

South Dakota State Brand Board Agenda

June 5, 2025

11:00 p.m. MT

1444 Fountain Plaza Dr. Rapid City SD

Join Zoom Meeting

<https://state-sd.zoom.us/j/92318452690>

Meeting ID: 923 1845 2690

Audio Only: 1 669 900 9128 Meeting ID: 923 1845 2690

Call to Order

Adopt Agenda

Action Items:

- A. Minutes: Regular Meeting March 28, 2025
- B. Financial Report

Reports:

- A. Brand Enforcement
- B. Brand Inspections
- C. Director's Report

Open Comment

Dunn Ranch

Cletus Miller

Nebraska Reciprocal Agreement for Open Markets

Superimposed Brands

FY 26 Salary Policy

FY 25 Year End Budget

Schedule Next Board Meeting

Executive Session: SDCL 1-25-2 (1& 3) personnel and legal

Adjourn

This agenda is subject to change without prior notice.

Notice is further given that any individuals with disabilities who will require a reasonable accommodation to participate in the board meeting should submit a request to the SD Brand Board or 1-800-877-1113 (Telecommunication Relay Services for the Deaf). Please request the accommodations no later than **2 business days prior to the meeting** to ensure accommodations are available.

South Dakota Brand Board Meeting Minutes March 28, 2025

The South Dakota Brand Board met on March 28, 2025, in Rapid City, SD. Members present were Scott Vance, Lyle Spring, Haven Stuck, Jake Longbrake and Jarrod Johnson. Brand Board staff and others present were Debbie Trapp, Matt Clair, Bret Leigh Nance, Adam Masters, Isaac Cadet, Cindy Longbrake, Chuck Willard, Doris Lauing, and Cheyenne Tant. Pres. Vance called the meeting to order.

Motion by Spring to adopt agenda as amended, second by Stuck. Motion carried.

Motion by Spring to enter executive session pursuant to SDCL 1-25-2 (1 & 3) personnel and legal at 1:33 p.m., second by Johnson. Motion carried. Came out at 2:27 p.m.

Motion by Longbrake to adopt the Regular Brand Board Meeting Minutes of the December 19, 2024, meeting, second by Spring. Motion carried.

Director Trapp presented financial information as of February 28, 2025. Fund Balance - Brand Fund \$2,218,952.31 Brand Inspection Fund \$98,823.23; Theft Prevention Fund - Ownership to be established - \$277,994.55, Unrestricted - \$82,551.55. Year to date total revenue and expenditures amounts for the Brand Fund, Brand Inspection Fund, and Theft Prevention Fund were also presented. Brand Inspection Fund year to date expenses for personnel, travel, contractual services, supplies, and capital outlay were reviewed. Motion by Spring to approve Financial Report as presented, second by Longbrake. Motion carried.

Brand Enforcement: Investigator Masters reported there have been fewer late shipper violations, working on training material for meetings with Sheriffs, the Sheriffs' Spring Conference is in Deadwood in April. Investigator Cadet reported on one case, the individual took a plea deal.

Brand Inspection Report: Director Trapp presented the Brand Inspection Report for February 2025 as follows: Livestock Markets - 95,783 head, Locker Plants 391 head, Locals - 43,803 head, Lifetime Horse Permits - 64 head, for a total of 140,041 head. Year to date inspection numbers rank 7th lowest out of the past seven years.

Director Trapp stated a Thank You to the office staff for their dedication and hard work as each brand renewal year creates a high volume of phone calls due to questions on brand transfers and name changes, plus the receipting process; We greatly appreciate the "Thank You" notes brand owners have included with their renewal payments; 18,836 brand renewals have been paid for; Renewal payments are processed in our office and deposited with the State Treasurer's office - thank you to the Treasurer's office staff for their assistance; Brand Renewals payments are due by May 1, 2025; A list of Brand Renewal Notices, returned due to incorrect addresses, is posted on the Brand Board's website in hopes of finding the brand owners; Legislative session was busy.

Open Comment: Chuck Willard mentioned upcoming meeting the Pennington and Meade County Sheriffs' offices are having at the Wall Community Center on April 3rd to discuss

South Dakota Brand Board
Meeting Minutes
March 28, 2025

livestock theft. Doris Lauing provided additional information on that meeting and stated Stockgrowers are reminding people this is a brand renewal year and including the Brand Board's Returned Renewal Notice list in their magazine. They have been contacting people they know on the list.

Legislative Session Review: House Bill 1213, as amended, to increase the amount allowable for livestock ownership inspections, did not pass; House Bill 1266, to attach the SD State Brand Board to the Office of School and Public Lands, did not pass; Senate Bill 170, to authorize the SD State Brand Board to enter a memorandum of understanding with any Indian tribe for the investigation of cattle theft, passed and will become effective July 1, 2025.

Brand Inspection Supervisor Clair presented information on Hold BB 578 which had been moved to unrestricted at the July 6, 2023, Brand Board meeting as ownership had not been established. Brand owner is now claiming. Motion by Stuck, to pay brand owner the proceeds from the sale of one sorrel mare, \$660.64, which had been Hold BB 578, second by Johnson. Motion carried.

Motion by Spring, to recommend a \$75.00 fine on 1-5 head and \$25/head on 6 or more head for violation of 40-20-18 Failure to exhibit transportation permit upon demand, second by Longbrake. Motion by Johnson to amend the motion to include doubling the fine amount upon discover of 2nd offense, second by Vance. Motion carried.

Fiscal Year 2026 salary increase of 1.25% for state employees was approved by the legislators. Pres. Vance stated the Board will need to review salary policy.

Next Brand Board meeting is set for June 5, 2025, at 11:00 am MT in Rapid City, SD.

Motion by Spring, to recommend a \$75.00 fine on 1-5 head and \$25/head on 6 or more head for violation of SDCL 40-20-18: Failure to exhibit transportation permit upon demand, second by Longbrake. Motion to amend by Johnson, to include doubling the fine amount upon discover of 2nd offense, second by Vance. Motion carried.

Motion by Johnson to enter executive session pursuant to SDCL 1-25-2 (1 & 3) personnel and legal at 4:14 p.m., second by Vance. Motion carried. Came out at 4:42 p.m.

As no other business came before the board, Pres. Vance declared the meeting adjourned.

Scott Vance, President

Debbie Trapp, Executive Director

These minutes were filed for the record on _____.

South Dakota Brand Board

May 31, 2025

	Balance
Brand Fund	\$ 2,897,590.64
Inspection Fund	\$ 238,920.25
Theft Prevention Fund	
Ownership to be established	\$ 330,631.20
Unrestricted	\$ 81,799.30
TOTAL	<u>\$ 3,548,941.39</u>

***INSPECTION FUND - \$650,000 Transferred In from**
Brand Fund \$500,000 and Theft Prevention Fund \$150,000
June 2024 - May 2025

Brand Fund

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Rev	\$ 9,232	\$ 75,974	\$ 7,497	\$ 5,664	\$ 22,808	\$ 355,388	\$ 339,715	\$ 375,243	\$ 512,890	\$ 259,084	\$ 530,091	\$ 2,493,585
Exp	\$ 41,693	\$ 244,493	\$ 20,368	\$ 47,477	\$ 52,759	\$ 31,781	\$ 48,352	\$ 23,828	\$ 26,294	\$ 31,006	\$ 353,937	\$ 921,989
Net	\$ (32,462)	\$ (168,519)	\$ (12,871)	\$ (41,813)	\$ (29,951)	\$ 323,607	\$ 291,363	\$ 351,415	\$ 486,596	\$ 228,078	\$ 176,154	\$ 1,571,596

(August Expense - Transferred \$200,000 to Brand Inspection Fund)

(May Expense - Transferred \$300,000 to Brand Inspection Fund)

Monthly Revenue and Expense FY 24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Rev	\$ 7,349	\$ 52,989	\$ 5,158	\$ 6,313	\$ 10,414	\$ 11,897	\$ 7,698	\$ 10,313	\$ 8,272	\$ 11,529	\$ 9,674	\$ 141,606
Exp	\$ 30,041	\$ 31,079	\$ 43,362	\$ 19,310	\$ 34,565	\$ 28,814	\$ 38,484	\$ 39,474	\$ 32,409	\$ 46,395	\$ 47,720	\$ 391,653
Net	\$ (22,692)	\$ 21,910	\$ (38,204)	\$ (12,997)	\$ (24,151)	\$ (16,917)	\$ (30,786)	\$ (29,161)	\$ (24,137)	\$ (34,866)	\$ (38,046)	\$ (250,047)

Brand Inspection Fund

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Rev	\$ 91,046	\$ 77,284	\$ 89,205	\$ 62,517	\$ 478,662	\$ 242,091	\$ 153,526	\$ 103,135	\$ 166,165	\$ 144,992	\$ 80,672	\$ 1,689,294
Exp	\$ 158,271	\$ 233,397	\$ 92,726	\$ 181,966	\$ 344,247	\$ 128,038	\$ 214,581	\$ 202,923	\$ 120,563	\$ 171,825	\$ 259,094	\$ 2,107,629
Net	\$ (67,224)	\$ (156,113)	\$ (3,520)	\$ (119,449)	\$ 134,415	\$ 114,053	\$ (61,055)	\$ (99,788)	\$ 45,602	\$ (26,833)	\$ (178,422)	\$ (418,335)

Number Inspected	82,626	49,480	82,664	121,276	312,929	230,213	120,761	140,041	144,335	111,827	95,027	1,491,179
Expense / Head	\$1.92	\$4.72	\$1.12	\$1.50	\$1.10	\$0.56	\$1.78	\$1.45	\$0.84	\$1.54	\$2.73	\$1.41

Monthly Revenue and Expense FY 24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Rev	\$ 93,776	\$ 60,219	\$ 77,147	\$ 109,872	\$ 233,534	\$ 310,171	\$ 189,026	\$ 163,257	\$ 152,122	\$ 90,738	\$ 102,332	\$ 1,582,194
Exp	\$ 145,902	\$ 181,280	\$ 219,466	\$ 87,799	\$ 206,114	\$ 200,725	\$ 167,351	\$ 184,107	\$ 179,392	\$ 198,516	\$ 210,439	\$ 1,981,091
Net	\$ (52,126)	\$ (121,061)	\$ (142,319)	\$ 22,073	\$ 27,420	\$ 109,446	\$ 21,675	\$ (20,850)	\$ (27,270)	\$ (107,778)	\$ (108,107)	\$ (398,897)

Number Inspected	78,546	54,971	66,368	99,888	242,217	295,298	166,148	157,001	140,560	95,281	85,736	1,482,014
Expense / Head	\$1.86	\$3.30	\$3.31	\$0.88	\$0.85	\$0.68	\$1.01	\$1.17	\$1.28	\$2.08	\$2.45	\$1.34

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Brand Inspection Expenses**July 2024- May 2025****Personnel**

Full Time Inspector Wages	\$	716,641.97
Part Time / Local Inspector Wages	\$	679,734.18
OASI	\$	105,263.54
Retirement	\$	42,749.61
Health/life Ins.	\$	165,913.44
Worker's Comp	\$	6,636.16
Unemployment Comp	\$	222.89
Subtotal	\$	1,717,161.79

Travel

Auto State Owned	\$	6,347.30
Auto Private-Low Rate	\$	220.36
Auto-Priv-Hi Rate	\$	187,525.06
Lodging/in-state	\$	5,674.66
Taxable Meals In	\$	23,094.00
Non-Taxable Meals In-State	\$	407.00
Subtotal	\$	223,268.38

Contractual Services

Computer Consultant	\$	9,929.00
WorkShop Registration	\$	600.00
Computer Services-State	\$	15,955.63
Central Services - State Agencies	\$	75,051.19
Janitorial & Maint Serv	\$	130.36
Adver-Newspaper	\$	183.33
Equipment Rental	\$	699.28
Rents-Priv Owned Prop	\$	15,000.00
Telecomm Svcs	\$	3,351.73
Electricity	\$	449.69
Garbage and Sewer	\$	274.30
Water	\$	179.30
Heat-Contracted	\$	896.28
Bank Fees	\$	517.09
Other Contractual Services	\$	135.00
Subtotal	\$	129,252.48

Supplies and Materials

Supplies	\$	3,595.17
Maint & Janitorial Supplies	\$	115.52
Printing-State	\$	11,676.80
Printing-Commercial	\$	8,489.59
Postage	\$	9,414.68
Operating & Maint. Suppl.	\$	683.00
Subtotal	\$	33,974.76

Capitla Outlay

Office Machines	\$	1,127.00
Misc. Equipment	\$	780.96
Subtotal	\$	3,971.84
Total	\$	2,107,629.25

Theft Prevention Fund

Restricted - Amount Held for Others FY 25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Received	\$ 15,079	\$ 1,457	\$ 2,019	\$ 6,345	\$ 111	\$ 1,471	\$ 3,083	\$ 26,902		\$ 6,252	\$ 50,090	\$ 112,809
Paid to Owner		\$ 4,999		\$ 7,495	\$ 4,124				\$ 1,335	\$ 2,370		\$ 20,324
Ownership not Established						\$ 9,347						\$ 9,347
Net	\$ 15,079	\$ (3,542)	\$ 2,019	\$ (1,151)	\$ (4,013)	\$ 1,471	\$ 3,083	\$ 26,902	\$ (1,335)	\$ 3,882	\$ 50,090	\$ 92,485

Unrestricted FY 25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	FY to Date
Unrestricted Proceeds*	\$ -	\$ 16,681				\$ 9,347	\$ -					\$ 26,028
Expenses	\$ 176	\$ -	\$ -	\$ -		\$ 82	\$ -		\$ 53		\$ 699	\$ 1,011
Operating Transfer Out	\$ 50,000						\$ -					\$ 50,000
Net	\$ (50,176)	\$ 16,681	\$ -	\$ -	\$ -	\$ 9,265	\$ -	\$ -	\$ (53)	\$ -	\$ (699)	\$ (24,983)

Transfer Out Amount of \$50,000 was transferred to Brand Inspection Fund

* Unrestricted Proceeds = holds that ownership was not established + Interest earned

SD BRAND INSPECTION REPORT
Current and Previous Fiscal Year
June 1, 2025

FY2025

MONTH	LIVESTOCK MARKETS	LOCKERS	LOCAL INSPECTIONS	HORSE LIFETIME PERMITS	TOTAL INSPECTED	HOLDS
July - 24	52,374	648	29,320	284	82,626	1,301
August - 24	24,844	375	23,952	309	49,480	94
September - 24	40,497	200	41,755	212	82,664	167
October - 24	59,231	291	61,608	146	121,276	402
November - 24	227,786	311	84,744	88	312,929	750
December - 24	163,965	249	65,929	70	230,213	1,120
January - 25	91,587	659	28,385	130	120,761	399
February - 25	95,783	391	43,803	64	140,041	1,439
March - 25	94,904	783	48,613	35	144,335	494
April - 25	69,749	510	41,511	57	111,827	2,173
May - 25	51,717	424	42,784	102	95,027	2,080
June - 25						
TOTALS	972,437	4,841	512,404	1,497	1,491,179	10,419

FY2024

MONTH	LIVESTOCK MARKETS	LOCKERS	LOCAL INSPECTIONS	HORSE LIFETIME PERMITS	TOTAL INSPECTED	HOLDS
July - 23	52,233	1,118	24,993	202	78,546	2,652
August - 23	18,450	468	35,895	158	54,971	1,423
September - 23	35,189	394	30,694	91	66,368	113
October - 23	58,723	231	40,853	81	99,888	445
November - 23	204,392	375	37,361	89	242,217	488
December - 23	221,283	328	73,648	39	295,298	1,063
January - 24	86,354	537	79,199	58	166,148	1,270
February - 24	83,208	544	73,153	96	157,001	797
March - 24	92,609	416	47,467	68	140,560	2,610
April - 24	64,638	403	30,174	66	95,281	3,466
May - 24	51,239	450	33,996	51	85,736	2,045
June - 24	45,733	208	44,989	169	91,099	1,688
TOTALS	1,014,051	5,472	552,422	1,168	1,573,113	18,060

**SD Brand Inspection Report
Inspection History and Averages**

June 1, 2025

Year to Date Comparison

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Average
JULY	83,583	93,628	75,331	94,457	99,088	78,546	82,626	86,751
AUGUST	47,231	48,247	52,620	76,117	40,359	54,971	49,480	52,718
SEPTEMBER	60,114	60,610	84,866	97,974	73,970	66,368	82,664	75,224
OCTOBER	121,295	141,646	143,327	134,789	111,860	99,888	121,276	124,869
NOVEMBER	338,570	289,587	250,789	338,154	271,593	242,217	312,929	291,977
DECEMBER	286,376	295,041	316,452	317,131	242,093	295,298	230,213	283,229
JANUARY	112,021	150,169	174,551	203,615	168,288	166,148	120,761	156,508
FEBRUARY	144,750	135,016	161,017	160,353	165,147	157,001	140,041	151,904
MARCH	109,572	125,051	106,388	126,541	103,280	140,560	144,335	122,247
APRIL	94,990	91,331	112,301	112,891	78,957	95,281	111,827	99,654
MAY	100,153	71,554	89,718	116,009	124,331	85,736	95,027	97,504
JUNE							-	-
Total	1,498,655	1,501,880	1,567,360	1,778,031	1,478,966	1,482,014	1,491,179	1,542,584

RECIPROCAL AGREEMENT FOR LIVESTOCK OWNERSHIP INSPECTION

THIS AGREEMENT- made and entered into by and between the Nebraska Brand Committee, 411 Niobrara Ave., Alliance, Nebraska, and the South Dakota State Brand Board, 209 West Dakota Avenue, Pierre, South Dakota.

The Nebraska Brand Committee hereby designates the following livestock markets and slaughter plants in South Dakota as Inspection Points for Nebraska cattle:

AUCTION MARKETS:

Burke Livestock Auction
Martin Auction Company
Winner Livestock Auction

Burke, South Dakota
Martin, South Dakota
Winner, South Dakota

LOCKER PLANTS:

Fuch's Lockers
Gregory Locker

Martin, South Dakota
Burke, South Dakota

The South Dakota State Brand Board agrees to inspect all cattle originating from the Nebraska Brand Inspection Area consigned to the markets and slaughter plants listed herein and charge and collect the inspection fee per head as set by the South Brand Board State Brand Board. The fees shall be retained by the South Dakota State Brand Board.

The South Dakota State Brand Board agrees to send the sale proceeds and other related documents on any cattle consigned into the markets or slaughter as strays to the Nebraska Brand Committee. The South Dakota Brand Inspector will contact the Chief Brand Inspector, Alliance, Nebraska, to inform of any cattle consignments to which ownership is questioned and handles such consignments as directed.

The South Dakota State Brand Board agrees to send a complete report showing the tally for each shipper: along with bills of sale or other evidence of ownership, to the Nebraska Brand Committee at the end of each month.

The South Dakota State Brand Board hereby designates the following livestock markets and slaughter plants in Nebraska as Inspection Points for South Dakota origin cattle:

AUCTION MARKETS:

Atkinson Livestock Auction
Bassett Livestock Auction

Atkinson, Nebraska
Bassett, Nebraska

Crawford Livestock
Creighton Livestock Auction
Gordon Livestock Auction
Shamrock Livestock Market LLC
Sheridan Livestock Commission Company
Valentine Livestock Auction -Company

Crawford, Nebraska
Creighton, Nebraska
Gordon, Nebraska
O'Neill, Nebraska
Rushville, Nebraska
Valentine, Nebraska

LOCKER PLANTS

CR Packing Company
Spencer Locker
Valentine Locker
Jansen Custom Cut
Open Range Pack
Wyatt Family Meats
Husker Meats
AK Meats

Gordon, Nebraska
Spencer, Nebraska
Valentine, Nebraska
Rushville Nebraska
Gordon, Nebraska
Hay Springs, Nebraska
Ainsworth, Nebraska
Naper, Nebraska

The Nebraska Brand Committee agrees to inspect all cattle originating from within the South Dakota Brand Inspection Area, consigned to the markets and slaughter plants listed herein, and to charge and collect the inspection fee as set by the Nebraska Brand Committee. The fees collected shall be retained by the Nebraska Brand Committee.

The Nebraska Brand Committee agrees to hold the proceeds from sale of any South Dakota cattle arriving at the Inspection Points listed above without a Shipper's Permit. They also agree to hold the proceeds from the sale of South Dakota cattle originating from the brand inspection area until proof of ownership is established by the seller. These proceeds may be held for up to 60 days at the market. If ownership to the cattle cannot be established within this period of time, the net proceeds from the sale, along with all paperwork, stray remittance report, tally, sales sheet, etc., will be sent to the Brand Inspection Supervisor, South Dakota State Brand Board.

The Nebraska Brand Inspector will contact the South Dakota State Brand Board Brand Inspector Supervisor, to inform of any cattle consignments to which ownership is questioned and handle such consignments as directed.

Both parties agree to supply each other at no cost, with current Electronic Brand Books and additions thereto, as well as other forms deemed necessary to perform and report livestock inspection within these states.

Each party specifically reserves any claims it may have to sovereign immunity as a defense to any action arising in conjunction with this agreement and nothing herein shall be as a waiver of immunity.

This agreement represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations and agreements whether written or oral.

This agreement shall become effective July 1, 2025, for a period of one year- The agreement will be automatically renewed for additional periods absent notice of termination. This agreement will terminate upon 60 days written notice by any party, to the other parties. Agreement may be amended upon mutual agreement of the parties, in writing.

This Agreement is executed in duplicate by the parties as indicated below:

Chairman
Nebraska Brand Committee

Date

President
South Dakota State Brand Board

Date

BRAND BOARD

Account Description	FY 2024 Expenses	FY 2025 Budget	FY 2025 Projected Year End	Budget Balance
Full Time Employee Wages	\$887,947	\$1,135,631	\$934,237	\$201,394
Part Time Employee Wages	\$749,610	\$705,427	\$770,539	-\$65,112
Board Member Wages	\$3,300	\$9,044	\$7,636	\$1,408
Salaries	\$1,640,857	\$1,850,102	\$1,712,412	\$137,690
OASI - Employer's Share	\$124,844	\$145,592	\$128,895	\$16,697
Retirement	\$53,277	\$69,096	\$55,814	\$13,282
Health Insurance	\$197,788	\$260,570	\$208,966	\$51,604
Worker's Compensation	\$6,713	\$8,940	\$8,130	\$810
Unemployment Compensation	\$426	\$2,068	\$273	\$1,795
Benefits	\$383,048	\$486,266	\$402,078	\$84,188
Personal Services	\$2,023,905	\$2,336,368	\$2,114,490	\$221,878
Auto - State Owned	\$16,179	\$17,500	\$16,620	\$880
Auto - Private Low Rate in state	\$0	\$600	\$441	\$159
Auto - Private High Rate in state	\$178,742	\$200,226	\$202,734	-\$2,508
Lodging in state	\$5,185	\$2,579	\$7,422	-\$4,843
Meals/Taxable - in state	\$33,942	\$35,000	\$37,925	-\$2,925
Non-Taxable Meals - in state	\$2,750	\$2,750	\$888	\$1,862
Auto-Private - out of state Low	\$0	\$600	\$0	\$600
Air-Comm - out of state	\$574	\$5,200	\$0	\$5,200
Other Public - out of state	\$0	\$100	\$0	\$100
Lodging - out of state	\$1,416	\$2,850	\$0	\$2,850
Incidentals - out of state	\$40	\$800	\$0	\$800
Meals/Taxable - out of state	\$0	\$500	\$0	\$500
Non-Taxable Meals - out of state	\$458	\$2,600	\$0	\$2,600
Travel	\$239,286	\$271,305	\$266,029	\$5,276
Subscriptions	\$0	\$160	\$0	\$160
Dues & Membership Fees	\$235	\$400	\$300	\$100
Computer Consultant	\$14,308	\$22,975	\$17,708	\$5,267
Other Consulting	\$1,166	\$0	\$322	-\$322
Workshop Registration Fee	\$289	\$3,250	\$910	\$2,340
Computer Services - state	\$31,710	\$29,519	\$40,745	-\$11,226
Central Services	\$103,288	\$88,667	\$94,542	-\$5,875
Equipment Service & Maintenance	\$0	\$1,400	\$0	\$1,400
Janitorial & Maintenance Service	\$367	\$6,157	\$318	\$5,839
Livestock Testing	\$0	\$150	\$0	\$150
Advertising - newspaper	\$0	\$1,100	\$0	\$1,100
Newspaper Publishing			\$183	-\$183
Equipment Rental	\$1,522	\$1,500	\$1,599	-\$99
Microfilm	\$454	\$400	\$519	-\$119
Rents - private owned	\$29,913	\$30,000	\$30,000	\$0

BRAND BOARD

Account Description	FY 2024 Expenses	FY 2025 Budget	FY 2025 Projected Year End	Budget Balance
Rents - other	\$100	\$0	\$0	\$0
Telecommunication Services	\$6,600	\$6,950	\$7,740	-\$790
Electricity	\$1,245	\$2,400	\$1,328	\$1,072
Garbage & Sewer	\$720	\$900	\$922	-\$22
Water	\$558	\$600	\$516	\$84
Heat - Contracted	\$1,015	\$1,550	\$1,283	\$267
Insurance Premiums & Surety Bonds	\$8,113	\$9,500	\$8,000	\$1,500
Food Service	\$0	\$950	\$0	\$950
Bank Fees and charges	\$582	\$2,500	\$5,963	-\$3,463
Other Contractual Services	\$135	\$750	\$135	\$615
Contractual Services	\$202,320	\$211,778	\$213,033	-\$1,255
Office Supplies	\$7,580	\$6,125	\$5,977	\$148
Maintenance & Janitorial	\$385	\$400	\$321	\$79
Police Equipment	\$3,747	\$2,500	\$472	\$2,028
Printing - State	\$13,533	\$11,000	\$15,191	-\$4,191
Printing - Commercial	\$8,352	\$13,500	\$12,295	\$1,205
Mircofilm Supples	\$0	\$200	\$0	\$200
Postage	\$10,742	\$20,700	\$26,757	-\$6,057
Animal Care Supplies	\$0	\$500	\$0	\$500
Finished Signs and Decals	\$1,168	\$250	\$0	\$250
Safety Devices	\$5,461	\$100	\$976	-\$876
Operating & Maintenance	\$1,663	\$1,000	\$683	\$317
Supplies	\$52,631	\$56,275	\$62,672	-\$6,397
Office Machines	\$320	\$1,500	\$1,127	\$373
Office Furniture & Fixtures	\$0	\$500	\$0	\$500
Telephone Equipment	\$0	\$750	\$0	\$750
Telephone Equipment	\$10,846	\$0	\$5,423	-\$5,423
Comm Device-Not Tele < \$5,000	\$915	\$0	\$0	\$0
Audio Visual Equipment	\$0	\$200	\$0	\$200
Police Equipment	\$9,489	\$5,000	\$658	\$4,342
Misc Equipment	\$565	\$6,000	\$3,281	\$2,719
Computer Hardware	\$149	\$10,500	\$4,914	\$5,586
Computer Software	\$4,296	\$6,000	\$0	\$6,000
Capital Outlay	\$26,580	\$30,450	\$15,403	\$15,047
Other	\$0	\$600	\$0	\$600
Operating Transfer Out	\$100,000	\$0	\$550,000	-\$550,000
Sales Tax Payments	\$82	\$250	\$25	\$225
Other	\$100,082	\$850	\$550,025	-\$549,175
TOTAL	\$2,644,804	\$2,907,026	\$3,221,652	-\$314,626