Lewis & Clark Regional Water System

SD Board of Water & Natural Resources

April 12-13, 2022



Base System

- ▲ Lewis & Clark's "base system" is 44.19 MGD
- Funding is 80% federal, 10% from the states and 10% local
- SD's cost share for the base system was \$31.875M
- ♦ SD also provided \$8.7M in "federal funding advances"
- First advance of \$1M from general funds and the second of \$7.7M through the Omnibus Water Bill
- Base system completion estimated in 2025

Expansion

- System designed to expand to 60 MGD
- All 20 members have committed to participating in the 15.81
 MGD expansion
- Members responsible for 100% of the expansion cost
- Estimated to cost roughly \$100M in today's dollars
- Accelerated by drought, expansion construction will start this year and should be completed in 8-10 years

Expansion

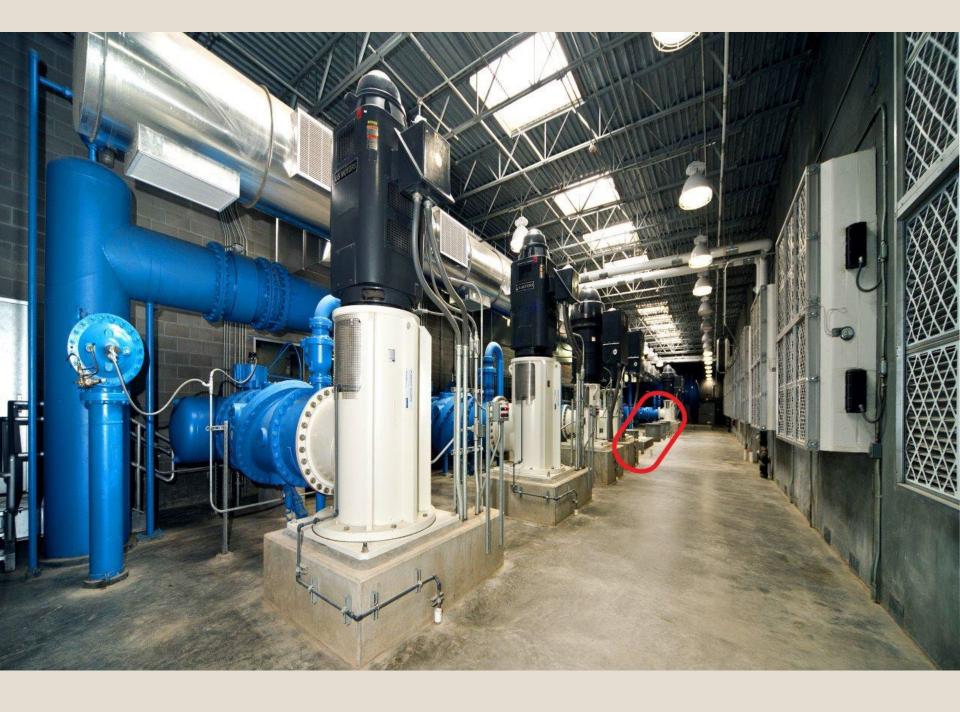
- ♦ ARPA funding will help offset some of the expansion cost
- ◆ IA already approved \$12M in ARPA funding for the expansion and MN expected to approve \$350,000 (entirety of expansion infrastructure in both states)
- Members will finance the expansion through water rates, so ARPA funding from the states directly benefits the homes and businesses that purchase water from our members
- ◆ The lower the expansion cost, the less impact to water rates

Funding Request

- Based on the proposal from SD DANR staff, if approved L&C would use \$15M over two years toward the expansion
- Estimated \$1.5M would be used this year to construct a 6th lime drying bed (bid alternate)
- ◆ Remaining funds would cover a portion of the estimated \$18.3M to add two 1,250 h.p. pumps to the high service pump station and construct a second 3 million gallon clearwell







Questions?