Merger Implementation Costs		
RMS Central Square Conversion	$ 314,730.00	
Build additional call taking position	$ 12,391.45	
Funding Request Approved 7/16/2026 (original)	$ 327,121.45	
Funding Request as of 10-01-2026		
RMS (Central Square) Conversion (SPF)	$ 250,380.00	Previously approved, Reduced by $64,350 due to Spearfish work clearing records
Build additional call taking position	$ 12,391.45	Previously approved in original grant application
Server Upgrade Hardware	$ 60,476.00	New server due to equal size agencies merging.
Server Maintenance (Year 1)	$ 15,119.00	Increase in server maintenance due to larger server, amount not budgeted by LCSO
Alpine RedNMX Bridge (SPFD)	$ 5,064.19	Paging for Spearfish FD
SDLETS/NCIC Interface Annual	$ 931.02	NCIC licenses increase for Spearfish staff/access
Central square maintenance increase due to adding SF	$ 18,469.37	Central Square maintenance increase by adding SPD, original budget approx $70K, $18K increase
10-01-26 amended request	**$ 362,831.03**	
Difference with 1st Request Amount:	**$ 35,709.58**	

$	250,380.00	All Data Migration Costs confirmed as of 9/25/2026
$	12,391.45	
$	60,476.00	Confirmed 9/25/2026
$	15,119.00	Confirmed 9/25/2026
$	3,120.00	Spearfish Specific Costs - Determined through CS **the Bridge** at $1,944.19 maintenance was not needed for LC ; **$3,12000 bridge/interface is.**
$	-	Spearfish Specific Costs - Determined through CS, not needed for LC.
$	15,874.95	Confirmed 9/25/2026; this is $15,119.00 + 5%
$	357,361.40	

$	**(30,239.95)**