

June 2026 Budget Status Report

FFY 2023 Formula Grant Award End Date: 9/30/2027				
State Program Title	Awarded Budget	Amended Amdended Budget	Exp to Date (6/05/2026)	Current Balance of Amended Budget (6/21/2022)
Planning/Admin	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
SAG	\$15,000.00	\$15,000.00	\$6,000.00	\$9,000.00
Community Based Programs	\$100,000.00	\$100,000.00	\$116,940.53	-\$16,940.53
Compliance	\$15,000.00	\$15,000.00	\$41,358.78	-\$26,358.78
R/ED	\$15,000.00	\$15,000.00	\$30,334.77	-\$15,334.77
Community Based Alternatives	\$425,509.00	\$425,509.00	\$267,660.58	\$157,848.42
Total	\$590,509.00	\$590,509.00	\$482,294.66	\$108,214.34

*Planning/Admin - \$20,000 federal match

FFY 2024 Formula Grant Award End Date: 9/30/2028			
State Program Title	Awarded Budget	Exp to Date (6/21/2022)	Current Balance (6/21/2022)
Planning/Admin	\$20,000.00	\$1,927.82	\$18,072.18
SAG	\$15,000.00	\$0.00	\$15,000.00
Community Based Alternatives	\$100,000.00	\$18,359.55	\$81,640.45
Compliance	\$30,000.00	\$1,292.86	\$28,707.14
R/ED	\$15,000.00	\$0.00	\$15,000.00
Native American Programs	\$19,837.00	\$22,232.30	-\$2,395.30
Community Based Programs	\$422,992.00	\$0.00	\$422,992.00
Total	\$622,829.00	\$43,812.53	\$579,016.47

*Planning/Admin - \$20,000 federal match

Federal Award	Amount	End Date	
2025	\$620,198.00	09/30/2029	Application submitted, but not yet approved by OJJDP