

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through January 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 60.38% (32/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	January 5 Payrolls		Total SFY20 to date (Jan) 32 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 111,408	158	\$ 714,035	574	\$ 1,514,347	47.15%		
Regional	\$ 7,411,330	6524	11/13/2017	\$ 356,430	339	\$ 2,436,938	1447	\$ 3,130,870	77.84%		
Sanford	\$12,283,963	8319	11/13/2017	\$ 81,499	219	\$ 767,675	787	\$ 850,414	90.27%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 26,455	64	\$ 117,575	291	\$ 155,628	75.55%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 8,132	19	\$ 125,008	124	\$ 309,725	40.36%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 8,747	26	\$ 54,092	129	\$ 81,728	66.19%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 10,412	41	\$ 63,946	266	\$ 70,495	90.71%		
Brookings Health System			01/09/2019	\$ 84	1	\$ 84	1				
				Subtotal \$ 603,167	830	\$ 4,279,353	3233	\$ 6,113,207	70.00%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 17,221	6	\$ 37,297	6	\$ 500,083	7.46%	32	18.75%
Regional	\$ 238,739	66	11/13/2017	\$ 827	1	\$ 1,792	3	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 22,223	6	\$ 156,069	7	\$ 140,326	111.22%	10	70.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 14,334	7	\$ 55,169	10	\$ 384,768	14.34%	23	43.48%
Mobridge Regional Hospital			12/07/2018	\$ -	0	\$ 1,890	1	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 54,605	20	\$ 252,217	27	\$ 1,456,747	17.31%	109	24.77%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 7,744	3	\$ 26,782	4	\$ 380,254	7.04%	22	18.18%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 10,648	5	\$ 46,571	7	\$ 846,930	5.50%	49	14.29%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 11,186	4	\$ 22,264	4	\$ 311,117	7.16%	18	22.22%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 8,690	4	\$ 21,537	4	\$ 311,117	6.92%	18	22.22%
				Subtotal \$ 38,268	15	\$ 117,154	17	\$ 2,281,525	5.13%	132	12.88%
Community Service Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 70,762	24	\$ 495,649	25	\$ 131,802	376.06%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 1,215	1	\$ 1,779	5	\$ 43,934	4.05%	2	250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 71,978	25	\$ 497,428	30	\$ 655,018	75.94%	33	90.91%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 10,576	120	\$ 89,416	463	\$ 120,823	74.01%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 87,360	58	\$ 537,414	63	\$ 712,164	75.46%		
				Subtotal \$ 97,936	177	\$ 626,830	523	\$ 832,987	75.25%		
	\$54,088,816	36002	Total State Savings	\$ 865,954	969	\$ 5,772,982	3447	\$ 11,339,484	50.91%	274	27.01%
			Hospital/Physician	\$ 603,167	830	\$ 4,279,353	3233	\$ 6,113,207	70.00%		
			SNF/Swing Bed	\$ 54,605	20	\$ 252,217	27	\$ 1,456,747	17.31%	109	24.77%
			PRTF	\$ 38,268	15	\$ 117,154	17	\$ 2,281,525	5.13%	132	12.88%
			CSP	\$ 71,978	25	\$ 497,428	30	\$ 655,018	75.94%	33	90.91%
			Pharmacy/Dialysis	\$ 97,936	177	\$ 626,830	523	\$ 832,987	75.25%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.