

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through January 31, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 58.49% (31/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Jan 4 Payrolls		Total SFY21 to date (Jan) 31 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,328,110	8184	11/13/2017	\$ 54,052	153	\$ 967,950	611	\$ 1,514,347	63.92%		
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 281,313	343	\$ 2,757,094	1274	\$ 3,130,870	88.06%		
Sanford	\$ 12,232,186	8488	11/13/2017	\$ 54,051	223	\$ 536,514	856	\$ 850,414	63.09%		
Bennett County	\$ 362,802	1007	08/08/2018	\$ 19,662	37	\$ 86,345	191	\$ 155,628	55.48%		
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 2,516	23	\$ 81,016	97	\$ 309,725	26.16%		
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 4,954	22	\$ 31,358	98	\$ 81,728	38.37%		
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 6,123	27	\$ 41,891	190	\$ 70,495	59.42%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 89	2	\$ 140	2				
Subtotal				\$ 422,759	793	\$ 4,502,309	2954	\$ 6,113,207	73.65%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 825,980	70	11/13/2017	\$ 9,008	5	\$ 64,867	7	\$ 500,083	12.97%	32	21.88%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 6,248	5	\$ 13,185	9	\$ -			
Sanford	\$ 992,968	91	11/13/2017			\$ 50,160	8	\$ 140,326	35.75%	10	80.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 21,540	10	\$ 144,352	16	\$ 384,768	37.52%	23	69.57%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Black Hills Receiver\Advantara	\$ -		01/09/2019			\$ -	0	\$ 431,570	0.00%	44	0.00%
Subtotal				\$ 36,797	20	\$ 272,925	41	\$ 1,456,747	18.74%	109	37.61%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ 5,183	1	\$ 432,107	1.20%	25	4.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 11,402	4	\$ 62,739	6	\$ 380,254	16.50%	22	27.27%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 8,092	3	\$ 91,269	7	\$ 846,930	10.78%	49	14.29%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 5,701	2	\$ 36,775	3	\$ 311,117	11.82%	18	16.67%
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 10,666	4	\$ 86,409	8	\$ 311,117	27.77%	18	44.44%
Subtotal				\$ 35,861	13	\$ 282,375	25	\$ 2,281,525	12.38%	132	18.94%
Community Support Providers (CSP)											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,035	23	\$ 411,718	24	\$ 131,802	312.38%	7	342.86%
Human Service Agency	\$ 304,263	172	01/09/2019			\$ 2,922	3	\$ 43,934	6.65%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
Subtotal				\$ 59,035	23	\$ 414,640	27	\$ 655,018	63.30%	33	81.82%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,296,607	29293		\$ 10,919	115	\$ 72,706	433	\$ 120,823	60.18%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 51,040	41	\$ 357,706	58	\$ 712,164	50.23%		
Subtotal				\$ 61,959	156	\$ 430,413	488	\$ 832,987	51.67%		
Total State Savings											
	\$ 44,186,207	35724		\$ 616,411	928	\$ 5,902,662	3178	\$ 11,339,484	52.05%	274	33.94%
Hospital/Physician				\$ 422,759	793	\$ 4,502,309	2954	\$ 6,113,207	73.65%		
SNF/Swing Bed				\$ 36,797	20	\$ 272,925	41	\$ 1,456,747	18.74%	109	37.61%
PRTF				\$ 35,861	13	\$ 282,375	25	\$ 2,281,525	12.38%	132	18.94%
CSP				\$ 59,035	23	\$ 414,640	27	\$ 655,018	63.30%	33	81.82%
Pharmacy/Dialysis				\$ 61,959	156	\$ 430,413	488	\$ 832,987	51.67%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.