

Brand Inspection Fund

Monthly Revenue and Expense FY 26

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FY to Date
Rev	\$ 96,270	\$ 90,433	\$ 55,728	\$ 70,079	\$ 183,083	\$ 442,010	\$ 162,839	\$ 161,561	\$ 117,050	\$ 139,733	\$ 1,518,785
Exp	\$ 149,806	\$ 219,280	\$ 101,978	\$ 254,587	\$ 120,887	\$ 352,047	\$ 197,669	\$ 209,445	\$ 86,535	\$ 188,540	\$ 1,880,773
Net	\$ (53,537)	\$ (128,847)	\$ (46,250)	\$ (184,508)	\$ 62,196	\$ 89,963	\$ (34,829)	\$ (47,884)	\$30,515	(\$48,807)	\$ (361,988)
Transfer In		\$ 150,000		\$ 250,000							\$ 400,000
Number Inspected	78,642	41,099	44,281	75,255	302,820	315,682	123,227	136,061	111,002	125,582	1,353,651
Expense / Head	\$1.90	\$5.34	\$2.30	\$3.38	\$0.40	\$1.12	\$1.60	\$1.54	\$0.78	\$1.50	\$1.39

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FY to Date
Rev	\$ 91,288	\$ 77,284	\$ 89,205	\$ 62,517	\$ 478,662	\$ 242,091	\$ 153,526	\$ 103,135	\$ 166,165	\$ 144,992	\$ 1,608,864
Exp	\$ 158,271	\$ 233,397	\$ 92,726	\$ 181,074	\$ 344,558	\$ 105,693	\$ 269,498	\$ 170,625	\$ 120,628	\$ 171,890	\$ 1,848,360
Net	\$ (66,983)	\$ (156,113)	\$ (3,521)	\$ (118,557)	\$ 134,104	\$ 136,398	\$ (115,972)	\$ (67,490)	\$45,537	(\$26,898)	\$ (239,496)
Transfer In	\$ 50,000	\$ 200,000									\$ 550,000
Number Inspected	82,626	49,480	82,664	121,276	312,929	230,213	120,761	140,041	144,335	111,827	1,396,152
Expense / Head	\$1.92	\$4.72	\$1.12	\$1.49	\$1.10	\$0.46	\$2.23	\$1.22	\$0.84	\$1.54	\$1.32