

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 03/31/2019

AGENCY 09 HEALTH
 BUD UNIT 09211 BOARD OF MASSAGE THERAPY

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	092110061840	4293101	C0991416	03/06/2019	210602N	03/04/2019	300.00	DR
6503	092110061840	4293101	C0991416	03/06/2019	210602N	03/04/2019	300.00	CR
6503	092110061840	4293101	C0991421	03/06/2019	210491T	03/05/2019	165.00	DR
6503	092110061840	4293101	C0991421	03/06/2019	210491T	03/05/2019	165.00	CR
6503	092110061840	4293106	C0991421	03/06/2019	210491T	03/05/2019	100.00	CR
6503	092110061840	4293990	C0991421	03/06/2019	210491T	03/05/2019	65.00	CR
6503	092110061840	4293101	C0991506	03/27/2019	212334T	03/22/2019	50.00	DR
6503	092110061840	4293101	C0991506	03/27/2019	212334T	03/22/2019	50.00	CR
6503	092110061840	4293101	C0991506	03/27/2019	212334T	03/22/2019	50.00	CR
6503	092110061840	4293101	R0990624	03/27/2019		03/25/2019	140.00	DR
6503	092110061840	4293103	R0990624	03/27/2019		03/25/2019	95.00	CR
6503	092110061840	4293990	R0990624	03/27/2019		03/25/2019	45.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							215.00	CR *
6503	092110061840	4595001	C0991416	03/06/2019	210602N	03/04/2019	300.00	DR
6503	092110061840	4595001	C0991416	03/06/2019	210602N	03/04/2019	300.00	CR
6503	092110061840	4595001	C0991416	03/06/2019	210602N	03/04/2019	300.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							300.00	CR *
6503	092110061840	52049600000000000000	D0990582	03/08/2019	MC19304T	03/04/2019	26.00	DR
6503	092110061840	52049600000000000000	D0990582	03/08/2019	MC19304T	03/04/2019	26.00	DR
6503	092110061840	52049600000000000000	D0990582	03/08/2019	MC19304T	03/04/2019	26.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							26.00	DR *
6503	092110061840	82040900000000000000	0219CON190243	03/06/2019	19SC090243	03/05/2019	3,650.00	CR
6503	092110061840	82040900000000000000	0219CON190243	03/06/2019	19SC090243	03/05/2019	14.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							3,664.00	CR *
TOTAL COMPANY--NET CHANGE							4,153.00	CR **

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	758	840	0	0	-82		0.0
Subtotal	758	840	0	0	-82		0.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	81	64	0	0	17		21.0
Subtotal	81	64	0	0	17		21.0
51 Personal Services							
Subtotal	839	904	0	0	-65		0.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,500	291	0	0	1,209		80.6
5203100 Lodging/in-state	250	63	0	0	187		74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100		100.0
5203140 Meals/taxable/in-state	100	0	0	0	100		100.0
5203150 Non-taxable Meals/in-st	100	47	0	0	53		53.0
Subtotal	2,150	401	0	0	1,749		81.3
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	900	0	0	0	900		100.0
5204050 Computer Consultant	500	0	0	0	500		100.0
5204080 Legal Consultant	7,500	6,895	0	0	605		8.1
5204090 Management Consultant	45,000	34,674	38,488	0	-28,162		0.0
5204200 Central Services	604	941	0	0	-337		0.0
5204204 Central Services <i>Records Management</i>	125	266	0	0	-141		0.0
5204207 Central Services <i>Human Resources Services</i>	302	210	0	0	92		30.5
5204340 Computer Software Maint	5,400	101	0	0	5,299		98.1
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204510 Rents-other <i>Meeting Room for Board Mtg</i>	0	150	0	0	-150		0.0
5204530 Telecommunications Srvcs	300	0	0	0	300		100.0
5204550 Garbage & Sewer	20	0	0	0	20		100.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350		100.0
5204960 Other Contractual Service	500	957	0	0	-457		0.0
Subtotal	61,876	44,194	38,488	0	-20,806		0.0
SUPPLIES & MATERIALS							

Remaining Authority by Object/Subobject

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09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	400	0	0	0	400	100.0
5205320 Printing-commercial	400	0	0	0	400	100.0
5205350 Postage	1,250	0	0	0	1,250	100.0
Subtotal	2,150	0	0	0	2,150	100.0
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52 Operating						
Subtotal	66,176	44,595	38,488	0	-16,907	0.0
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Total	67,015	45,499	38,488	0	-16,972	0.0

Operating \$67,015

Expenditures 45,499

Balance \$21,516