State Conservation Commission

Monday, September 22, 2025 8:00 AM Central Time

Huron Event Center 100 4th St SW Huron, SD 57350 605.773.3623

This meeting will be held in-person in Huron at the above address and by Teams or conference call. To access the meeting via Teams, please click <u>Join the meeting now</u> or please call 1-605-679-7263, then use the conference code 666564901 followed by #. We ask that participants mute their phones when they are not speaking.

Conflict of Interest Disclosures	Commission
 Introductions Approval of July Minutes Corrections/Approval of Past and Upcoming Travel Request for New Business to be Placed on the Agenda Correspondence 	RCF/Chair
Revolving Loan Report/Emergency Revolving Loan Applications	RCF Staff
 Grant Program/Updates/Changes Extensions / Amendments Grant Status Reports 	Alex Roeber
Commission Member Reports	Commission
2026 Cost-share Docket (put out the request for comments to districts and partners)	RCF Staff
Division Report (if time permits)	Paul Lorenzen
Advisory Board Member Reports: (SD School & Public Lands, SD Game Fish & Parks, NRCS, SDSU Extension Service, SDSU Experiment Station) **Other Partners	Advisory Board Members
Open Forum and Public Comments	All
 New Business Location & Date of the November Meeting (Grant Round) Ending Remarks & Adjourn 	Chair

Additional Instructions:

To be included in the public record, written comments must include a full name and city of residence and meeting the submission deadline of seventy-two hours before the public meeting All commenters are required to state their name and address (city) BEFORE being allowed to speak.

This meeting is being held in a physically accessible place. Individuals needing assistance, pursuant to the Americans with Disabilities Act, should contact the Division of Resource Conservation and Forestry (605.773.4351) at least 48 hours in advance of the meeting to make any necessary arrangements.

Individuals requiring assistive technology or other services to participate in the meeting or materials in an alternate format should contact Brian Walsh, Nondiscrimination Coordinator, by calling (605) 773-5559 or by email at Brian.Walsh@state.sd.us as soon as possible but no later than two business days prior to the meeting to ensure accommodations are available.

^{**}Advisory Board and other partners wishing to submit a written report are requested to do so by September 8, 2025. Written reports should be emailed to Jordan.Turgeon@state.sd.us. All grant amendments or emergency loan applications needed to be received by September 8 for consideration at this meeting.

State Conservation Commission Minutes July 24, 2025 Microsoft Teams

Call to Order: Chairman Doug Hansen, the meeting to order at 8:17 AM CT.

Roll Call of Members: Gene Williams, Tom Glover, Dusty Rodiek, Dean Odden, Doug Hansen, Bruce Haines, and Duane Schneider.

Members Absent During Roll Call: Bill Coburn and Charlie Moe.

Others present Via Teleconference: Bill Smith (DANR), Alex Roeber (DANR), Allison Kiner (DANR), Angela Ehlers (SDACD), Tami Moore (Miner Conservation District), Kyle Reeves (Clark Conservation District), Yvette Kirkman (Lawrence and Butte conservation districts), Colette Kessler (NRCS), Tony Sunseri (NRCS), Nathan Jones (NRCS), and John Blanton (SDSU-Ag Experiment Station).

Conflict of Interest Disclosure: None.

Review of the April 8 Meeting Minutes: A motion was made by Dusty Rodiek and seconded to approve the April 8 meeting minutes as submitted. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-absent, Gene Williams-aye, and Doug Hansen-aye. Motion carried.

Charlie Moe joined the meeting.

Upcoming travel: Bill Smith gave an update for upcoming travel. **A motion was made by Duane Schneider and seconded to approve Bruce Haines' travel to the NREC meeting in Brookings on July 10.** Roll call vote:

Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-abstain,

Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-aye, Gene Williams-aye,
and Doug Hansen-aye, **Motion carried.**

Request for new business to be placed on the agenda: None.

Correspondence: None.

Annual Review of the State Open Meeting Laws: Bill Smith provided and overview to the Commission on SB74 and HB1059. HB1059 modified the definition of an official meeting to expand the definition to include electronic mail, instant messaging, social media, text messaging, or virtual meeting platform to the definition.

In SB74, a section was added to SDCL 1-11-1 to include the Attorney General's Office would publish on their website annual an explanation of the open meeting laws each year before January 1. The bill also established that state agencies and public subdivisions, including boards and commissions, must annually review the published explanation and another information during an official meeting and included and acknowledgement that it completed this review in the official meeting minutes.

The commission was provided with the brochure "Conducting the Public's Business in Public" revised in 2025 as published on the Attorney General's website https://atg.sd.gov/docs/July%202025OpenMeetingsLaw.pdf. The commission also reviewed the brochure during this meeting.

A motion was made by Gene Williams and seconded to certify that the State Conservation Commission reviewed and acknowledged the guide "Conducting the Public's Business in Public" revised in 2025. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-aye, Gene William-aye, and Doug Hansen-aye. Motion carried.

Revolving Loan Report: Alex Roeber gave the revolving loan status report.

Revolving Loan Applications: Alex Roeber presented the Brule-Buffalo Conservation District's revolving loan application for a skid steer, the Clark Conservation District's revolving loan application for a truck, the Minnehaha Conservation District's revolving loan application for no-till drill, and the Roberts Conservation District's revolving loan application for a tractor to the commission.

A motion was made by Bruce Haines and seconded to approve the Brule-Buffalo Conservation District's request to purchase a skid steer in the amount of \$65,000. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-call dropped so a vote was not tallied for this action, Gene William-aye, and Doug Hansen-aye. Motion carried.

A motion was made by Duane Schneider and seconded to approve the Clark Conservation District's request to purchase a truck in the amount of \$30,000. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-aye, Gene William-aye, and Doug Hansen-aye. Motion carried.

A motion was made by Bruce Haines and seconded to approve the Minnehaha Conservation District's request to purchase a no-till drill in the amount of \$40,000. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-aye, Bill Coburn-absent, Charlie Moe-aye, Gene William-aye, and Doug Hansen-aye. Motion carried.

A motion was made by Charlie Moe and seconded to approve the Roberts Conservation District's request to purchase a tractor in the amount of \$80,000. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-abstain, Bill Coburn-absent, Charlie Moe-aye, Gene William-aye, and Doug Hansen-aye. Motion carried.

Grant Extension/Amendment requests: Alex Roeber presented the Hyde Conservation District's request to use the 2024 Cost-share Docket for the Hyde/Faulk Enhancement Project Phase 3 grant #2024-CSW-027. A motion was made by Bruce Haines and seconded to approve Hyde Conservation District request to use the 2024 Cost-share Docket for Grant #2024-CSW-027. Roll call vote: Tom Glover-aye, Dusty Rodiek-aye, Dean Odden-aye, Bruce Haines-aye, Duane Schneider-abstain, Bill Coburn-absent, Charlie Moe-nay, Gene William-aye, and Doug Hansen-aye. Motion carried.

Division Report: Bill Smith updated the Commission on division activities. The Big Sioux Riparian Buffer Initiative (RBI) hit a milestone in June spending all \$3 million for HB 1256. Bill also mentioned that emerald ash borer was detected in Milbank and Watertown, so our quarantine area has been expanded to include Grant and Codington counties.

Advisory Board Members Reports: Angela Ehlers gave the SDACD report. Tony Sunseri and Colette Kessler also provide updates on USDA and NRCS.

Open Forum and Public Comment: None.

Next Meeting location and place: The next commission will be held during the SDACD annual conference at the Huron Event Center in Huron on September 22 starting at 8:00 am CT.

Ending Remarks: None.

The Chairman declared the meeting adjourned at 9:21 AM CT.

Upcoming Travel 3 Meetings

September 2025

- South Dakota Association of Conservation Districts Convention September 21
 23 Huron Event Center, Huron.
- State Conservation Commission Meeting September 22 Huron Event Center, Huron.

October 2025

>	National Conservation Districts Employees Association Meeting – October 7 – 9
	– Salina, KS.
>	Game, Fish and Parks Commission Meeting – October 9 – 10 – Lemmon/Zoom.
>	
>	

November 2025

- State Conservation Commission Meeting TBA
- ➤ Game, Fish and Parks Commission Meeting November 6 7 Pierre/Zoom.

December 2025

- SDACD Board meeting TBA, Pierre
- ➤ Nonpoint Task Force Meeting TBA Pierre.
- ➤ Game, Fish and Parks Commission Meeting December 4 5 Pierre/Zoom.
- NRCS Local Working Group Training with Ray Ledgerwood December 8 & 9 TBD.
- ➤ NRCS State Technical Committee Meeting December 10 Pierre/Teams.

SCHEDULE OF PAYMENTS, CONSERVATION DISTRICT REVOLVING LOAN FUND Scheduled Payments for Fiscal Year 2026 (July 1, 2025 through June 30 2026)

Accumulated Interest Since 1965 Accumulated Interest from HB1210 (2022) 216,347.27

Accumulated Loans Since 1965

\$ 4,026,359.43

RCF LOAN NUMBER	AG DEV LOAN NUMBER	DATE OF LOAN	CONSERVATION DISTRICT	PURPOSE OF LOAN	O	AMOUNT OF PRIGINAL LOAN		int of loan with Interest		AYMENT DUE S FISCAL YEAR	MONTH DUE	MONTH PAID	PRII	NCIPAL PAID	INTE	REST PAID	Т	otal Paid	EXTRA PAID	CURRENTLY STANDING
New Loans 1121 1122 1123 1124 1125	s This Fiscal	07/24/2025 07/24/2025 07/24/2025 07/24/2025	Clark Roberts Brule Buffalo Minnehaha Minnehaha	Vehicle Purchase Tractor Refinance Skid Steer Purchase Drill Refinance Bobcat Purchase	\$\$\$\$\$ \$\$\$\$\$\$\$	36,000.00 80,000.00 65,000.00 40,000.00 36,400.00	\$	38,790.60 86,201.31 70,038.57 43,100.64			04/01/2026 04/01/2026 04/01/2026 04/01/2026									
Loans Clos 1086 1087 1089 1091 1110 Loans Paid	sing This Fisa	cal Year 05/10/2021 05/21/2021 05/21/2021 11/10/2021 03/01/2024	Day Kingsbury Kingsbury	No Till Drill Tractor Drill No Till Drill No Till Drill	***	24,500.00 20,000.00 7,500.00 7,500.00 10,000.00	\$ \$ \$	y Paid Amount 26,226.89 21,374.36 8,009.59 8,016.92 10,294.75				08/26/2025 08/14/2025 LATE 07/14/2025	\$\$\$	5,092.59 4,150.29 1,215.76	\$ \$	152.78 124.51 36.47	\$	5,245.37 4,274.80 1,252.23		
Existing Lo	an Portfolio																			
1086		05/10/2021	Butte	No Till Drill	\$	24,500.00	\$	26,226.89	\$	5,245.38	09/01/2025	08/26/2025	\$	5,092.59	\$	152.78	\$	5,245.37		\$ -
1087		05/21/2021	Day	Tractor	\$	20,000.00	\$	21,374.36	\$	4,274.80	09/01/2025	08/25/2025	\$	4,150.29	\$	124.51	\$	4,274.80		\$
1089		05/21/2021	Kingsbury	Drill	\$	7,500.00	\$	8,009.59	\$	1,603.16	09/01/2025	LATE					\$	-		\$ 1,501.99
1090		11/10/2021	Grant	Vehicle Purchase	\$	45,000.00		49,129.77	\$	9,825.96	09/01/2025	08/25/2025	\$	9,261.91		564.05		9,825.96		\$ 9,142.18
1091		11/10/2021	Kingsbury	No-Till Drill	\$	7,500.00		8,016.92	\$	1,252.23	07/01/2025	07/14/2025	\$	1,215.76	\$	36.47	\$	1,252.23		\$ -
1092			Beadle	Vehicle Purchase	\$	22,909.89		24,881.33	\$	5,002.48	11/01/2025						\$	-		\$ 14,876.37
1093			Codington	Vehicle Purchase Refi	\$	27,950.00		30,355.14	\$	6,103.01	11/01/2025	08/25/2025	\$	5,589.51	\$	513.50		6,103.01		\$ 12,046.11
1094			Codington	Compressor Cooler	\$	18,000.00 45,000.00		19,548.93 48,872.32	\$	3,930.38 9,825.96	11/01/2025 11/01/2025	08/25/2025	\$	3,599.68	\$	330.70	\$	3,930.38		\$ 7,757.79 29,220.40
1095 1097			Brule-Buffalo Davison	Spray Drone Vehicle Purchase	\$	50,000.00		54,302.57	S	10,917.73	11/01/2025						φ	-		\$ 32,467.11
1097			Gregory	Fabric Machine	\$	16.500.00		17,919.86		3,602.85	11/01/2025						φ	- 1		\$ 10.714.16
1099		04/01/2023		Tractor	\$	55,692.00	,	59,627.73	Š	12,160.60	09/01/2025	09/02/2025	\$	11,160.94	\$	999.66	\$	12,160.60		\$ 23,145.92
1100			Perkins	No-Till Drill	\$	59,565.00		63,774.43	Š	13,006.29	09/01/2025	08/22/2025	\$	12,087.11	s	919.18		13,006.29		\$ 19,755.56
1101			Spink	Tractor	\$	180,000.00		192,956.89	\$	39,303.82	09/01/2025	07/24/2025	\$	36,066.36	\$	3,237.46	\$	39,303.82		\$ 75,045.43
1102		03/01/2023	Turner	No-Till Drill	\$	30,000.00	\$	32,243.89	\$	6,550.64	09/01/2025	09/09/2025	\$	6,011.06	\$	539.58	\$	6,550.64		\$ 12,591.97
1103		07/13/2023		Vehicle Purchase	\$	14,508.00		15,614.93	\$	3,167.89	04/01/2026						\$	-		\$ 9,279.14
1105			Day	Vehicle Purchase Skid steer, attachments,	\$	44,500.00		47,895.22	\$	9,716.78	04/01/2026						\$	-		\$ 28,461.66
1106			Dewey	repair	-	100,000.00		107,629.71	\$	21,835.46	04/01/2026						\$	-		\$ 63,958.79
1107 1108		03/01/2024 03/01/2024		Mulch Machine Mower	\$	17,000.00 24,494.00		18,271.53 26,326.07	\$	3,712.03 5,348.38	10/01/2025 10/01/2025	08/25/2025	\$	4,763.05	\$	585.33	\$	5,348.38		\$ 14,559.50 15,629.31
1109		03/01/2024	Moody	Mulch Machine	\$	17,200.00	\$	18,486.51	š	3,755.70	10/01/2025	00/20/2020	Ψ	4,700.00	Ů	000.00	\$	-		\$ 14,730.81
1110		03/01/2024		No-Till Drill	\$	10,000.00		10,294.75	\$	5,226.11	10/01/2025						\$	-		\$ 5,068.64
1111 1112			Charles Mix Charles Mix	Skid Steer Refi Vehicle Purchase Refi	\$	150,000.00 33,000.00		161,219.47 35,468.28	\$	32,753.19 7,205.70	10/01/2025 10/01/2025						\$			\$ 128,466.28 28,262.58
1113		05/01/2024	Deuel	Drill Repairs	\$	20,000.00	\$	21,721.02	\$	4,367.09	04/01/2026						\$	-		\$ 17,353.93
1114 1116		07/17/2024 01/15/2025	Hand Spink	2024 Ford F350 John Deere Tractor	\$	65,000.00 171,000.00		70,038.57 184,271.36	\$	14,193.05 37,338.63	04/01/2026 10/01/2025	07/24/2025	\$	34,360.38	\$	2,978.25	\$	37.338.63		\$ 70,038.57 146,932.73
1117			Butte	No Till Drill	\$	33,000.00		35,561.13	\$	7,205.70	10/01/2025	09/15/2025	\$	6,630.95	\$	574.75		7,205.70		\$ 28,355.43
1118		01/15/2025	Grant	Tree Storage Repairs	\$	16,500.00	\$	17,780.58	\$	3,602.85	10/01/2025						\$	-		\$ 17,780.58
1119 1120		01/15/2025 01/15/2025	Davison Jones	Vehicle Purchase Grass Drill	\$	50,000.00 27,100.00		53,880.51 29,203.23	\$	10,917.73 5,917.41	10/01/2025 10/01/2025		I				\$	-		\$ 53,880.51 29,203.23
-														420.000.50		44.550.00		454.545.64		·
1		COLI	JMN TOTALS		\$	1,624,418.89	S	1.749.034.61	I \$	308.868.99			\$	139.989.59	I \$	11,556.22	S	151.545.81	S -	\$ 920,226.68

NEW LOANS THIS FISCAL YEAR

PAYMENTS DUE REMAINDER OF YEAR

\$ 157,323.18

CURRENT CASH BALANCE AVAILABLE CASH BALANCE PENDING LOANS BALANCE - NEW LOANS AWARDED 2,549,096.09 2,549,096.09 221,000.00 2,328,096.09

DATE	GRANT FUND DEPOSITS	SB170 (2022) DEPOSITS	PESTICIDE DEPOSITS	OTHER DEPOSITS	INTEREST	GRANTS AWARDED	SB 170 GRANTS AWARDED	DIVISION FUNDING	FUNDS	DEOBLIGATED FUNDS	OTHER DEDUCTIONS	ACCOUNT BALANCE	
FY 2026	\$ 500,000.00							========				\$ - \$ 277,423.16 \$ 777,423.16	SB170 Balance Commission Balance
											ı		
	=======================================		==========	========				=========					
SUBTOTAL CUMMULATIVE TOTALS	\$ 500,000.00 \$ \$ 20,215,428.83				\$ 0.00 \$ 1,969,945.90		0.00 \$ 0.00	•				777,423.16	

Total revenues FY2025 \$ 500,000.00 Total revenues to date \$ 24,100,044.98

District	Grant #	Amo	unt	Grant End date	Fund Type
Davison	2025-CSW-014	\$	-	12/31/2025	Commission
Kingsbury	2023-CSW-017	\$	6,544.12	06/30/2024	Commission
Bennett	2025-CSW-003	\$	10,444.00	12/31/2025	Commission
Butte	2025-CSW-006	\$	-	12/31/2026	Commission
Marshall	2022-CSW-009	\$	8.47	06/30/2025	Commission
Custer	2023-CSW-008	\$	41,778.25	06/30/2025	Commission
Minnehaha	2023-CSW-022	\$	10,000.00	12/31/2025	Commission
Minnehaha	2023-CSW-021	\$	9,388.71	06/30/2025	Commission
Jerauld	2024-CSW-010	\$	28,902.19	06/30/2025	Commission
Davison	2025-CSW-013	\$	-	12/31/2025	Commission
Charles Mix	2024-CSW-003	\$	-	12/31/2025	Commission
Davison	2024-CSW-023	\$	254.19	06/30/2025	Commission
Miner	2023-CSW-031	\$	-	06/30/2025	Commission
Hamlin	2024-CSW-026	\$	433.65	12/31/2025	Commission
Charles Mix	2025-CSW-007	\$	-	12/31/2026	Commission
Total			\$107,753.58		

Commission Reversions	\$107,753.58
SB170 Reversions	
Total Funds Available:	\$885,176.74



DEPARTMENT of AGRICULTURE and NATURAL RESOURCES

JOE FOSS BUILDING 523 E CAPITOL AVE PIERRE SD 57501-3182 danr.sd.gov

To: South Dakota Conservation Districts

From: Alex Roeber

CC: South Dakota Conservation Commission, Conservation Districts, SDACD,

Conservation Commission Advisory Members

Date: September 15, 2025

Re: 2026 Conservation Commission Cost-share Docket

The South Dakota Conservation Commission is requesting comments from the conservation districts for changes intended for the 2026 Conservation Commission Cost-share Docket. Conservation districts interested in proposing changes should draft a letter outlining conservation practices they would like to have added or changed in the docket. Additional information and supporting documentation should include:

- Describing the importance of the new practice or recommended change
- Suggested cost-share rates and unit costs
- Other information and documentation that would assist the Commission to make revisions for the 2026 Docket.

All suggested comments must be submitted to me by October 15, 2025. That deadline will allow our staff enough time to research the recommendations and prepare them for consideration at the November Conservation Commission meeting.

Conservation districts interested in further promoting their suggestions are encouraged to attend that meeting. The date, time and location will be announced later.

A copy of the 2025 Commission Docket can be viewed at: 2025 Commission Docket

For further assistance, please contact Alex Roeber(Alex.Roeber@state.sd.us), Jordan Turgeon(Jordan.Turgeon@state.sd.us), or Bill Smith(Bill.Smith@state.sd.us).

Revolving Loan # Tillage Program #

APPLICATION FOR REVOLVING LOAN and CONSERVATION TILLAGE LOAN

egal authority: SDCL 38-8-53, 53.1 and 54; and 38-6-8.1, and the Administrative Rules Chapter 12:03:03, and 12:07:01.								
he Minnehaha Conservation District, with headquarters at Sioux Falls South Dakota,								
does hereby apply for a loan of \$ 36,400 from the (check all that apply)								
Conservation District Revolving Loan Fund								
Conservation Tillage Equipment Program								
in the State of South Dakota, in accordance with the above stated legal authorities.								
Purpose of loan: Purchase a Bobcat to support district services.								
Payments to begin on: 09/10/2026 Length of Loan: Years, 5 months 0 The district understands that the repayment will include principal plus interest at the rate of 3.0% Annual Percentage Rate (APR) for Revolving Loans; and 5.0% Annual Percentage Rate (APR) for Conservation Tillage Equipment Loans, on the unpaid principal balance. There is no penalty for early repayment.								
REVOLVING LOAN FUND Proposed Principal CONSERVATION TILLAGE LOAN Proposed Principal Repayment Schedule:								
Date 09/10/2026 Amount \$ 7,553	Date Amount \$							
Date 09/10/2027 Amount \$ 7,553	Date Amount \$							
Date 09/10/2028 Amount \$ 7,553	Date Amount \$							
Date 09/10/2029 Amount \$ 7,553	Date Amount \$							
Date 09/10/2030 Amount \$ 7,553	Date Amount \$							
INFORMATION ON EQUIPMENT TO BE PURCHASED WITH Make of Machine: Bobcat Skid Steer Loader Model #: T595 V2 T4 (R) Anticipated Charge: \$36,400	Model #: T595 V2 T4 (R) Serial #: B57u12243,B53H01647							
EQUIPMENT INSURANCE:								
Insurance Company: SDPAA NOTE: ARSD 12:03:03:02(9) requires that insurance be carrie	Amount of comprehensive coverage:							
PLEASE CHECK THE APPROPRIATE ANSWER: YES NO Will this loan be used to pay off or refinance another loan? YES NO Is existing equipment being used as a trade-in?								
YES NO lf yes, is there a current loan on that equip								
YES NO Are other lending institutions involved in the	e acquisition of this equipment?							
YES NO Has the district already purchased the equipment? If yes, When: 7/1/2024								

STATEMENT OF FINANCIAL CONDI	TION AS OF U8/31	. (Or attach curre	nt Balance Sheet)
ASSETS:		LIABILITIES/EQUITY:	
Cash (deposits, savings, petty cash)	\$	Vehicle notes payable	\$
Accounts Receivable (list below)	\$	Other Accounts Payable (list on separate page	\$
Equipment (inventory value)	\$	Equipment notes payable	\$
Land & Buildings	\$	Land/Building notes payable	\$
Other Assets	\$	TOTAL LIABILITIES	\$ 0.00
		Retained Earnings (equity)	\$
TOTAL	\$ 0.00	TOTAL LIABILITIES+ EQUITY	\$ 0.00
ACCOUNTS RECEIVABLE RECORD	AS OF <u>09/01/202</u>	5	
DEBTOR	AMOUNT	DATE DEBT REASON FO	R DEBT NOT PAIL
	OF DEBT	INCURRED	

PROJECTED FINANCIAL STATEMENT (note unusual income or expenditure changes anticipated during the term of the loan):

We don't anticipate any financial down turns, will see increae in income from the new services that will be initiated with this new peice of equipment. Both shelterbelt maintance, mowing and CRP tree and shrub removal, will help support the district and provide a much needed service to the area.

NOTE:

- 1. Please attach a copy of the meeting minutes at which the loan application was authorized. These minutes <u>MUST BE SIGNED</u> by the District Administrative Secretary.
- 2. The district agrees to maintain financial records as required by the Conservation Commission and will make those records available to the Commission or Department of Agriculture staff for inspection upon request.
- 3. The district agrees to submit a statement of usage to the Commission at the time of each payment according to Administration of Revolving Fund Rules chapter 12:03:03:08.
- 4. The district must attach a W-9 form to this application.

This application for a loan from the (check all that apply)	
Conservation District Revolving Loan fund	
Conservation Tillage Equipment Loan Program	
was approved by the Board of Supervisors of the Minnehaha Co	onservation District at a meeting held
on $09/09/24$ and is so recorded in the official minutes of the meeting.	The state of a moduling mode
ATTEST: Oh fall Dist. MGR/Sect. John Parker	Gordon Heber
	CHAIRMAN 2 S Date of Application
QUESTIONS	COMMENTO
1. Was the application received by the deadline? Date Received:	Yes No
2. Is the application signed by appropriate persons?	Yes No
3. Is the loan for the appropriate reason (not real estate, computers, etc.)?	Yes No
If applicable, is insurance being acquired?	Yes No NA
Are minutes attached with applicable motion(s)?	Yes No
6. If no minutes are attached, are they coming? When?	Yes No (NA)
7. Are minutes official (quorum, no advisors involved in action on motions)?	Yes No
Are conservation tillage loan funds being requested?	Yes No
9. Are present loans current?	Yes No NA
10. Were past loans paid off on time?	Yes No NA
11. Is the financial information in the application consistent with that in the district's annual financial report?	Yes No
12. Additional comments Owner	
Division Staff	Date

THIS PAGE FOR DEPARTMENT USE ONLY

CERTIFICATION OF COMMISSION ACTION ON LOAN:

	Approved Revolving Loan	Approved	Conservation Tillage	
\$ _	Disapproved Revolving Loan	Disapprove	ed Conserv. Tillage	
	Conservation Commission Chai	irman	Date	
CE	ERTIFICATION OF DEPARTMENT A Approved Conservation Tillage	CTION ON C	ONSERVATION TILLAGE LOAN:	
5	Disapproved Conservation Tillage			
	Administrator		Date	41-

OUTREACH: Attended **Pollinator Day** on August 24th at the Good Earth State Park. Will present on urban conservation work and partnerships at the **SDACDE annual convention** in Watertown on September 16th, in conjunction with the NRCS.

CITY PARTNERSHIP: Prairie and Pollinator Program — starting to set up sales for dormant seeding.

Community Garden and Demonstration Area — Continuing to work on site; was interviewed on August 19th regarding program for Healthy Soils at Home.

GRANTS/FUNDING PARTNERSHIPS: SDACD Locally Led - Assisting with outreach of locally led program on east side of South Dakota; Urban Conservation Education Coordinator position partially funded.

NACD Grant — Technical assistance grant due on September 30th. MSP to apply for NACD grant by Severtson and Bonander. All ayes.

OTHER: Rain Garden Pilot Project – Finished up 1st year on project. Soil Health Coalition – Continuing to meet and plan new signage and kiosk. Dewey C. Gevik Outdoor Learning Center – Met with Gevik family to discuss improvements of the area/memorial center. MSP to add Brian Gevik memorial fund checks to current memorial fund by Severtson and Bonander. All ayes. Sioux Empire Water Festival – Kickoff meeting held September 10th; invited new committee members to participate. SDSWMA Annual Conference – South Dakota Solid Waste Management Association, September 18-20th. May hand out information.

Public Comment Time – 15 minutes – Jen Bleyenberg, Minnehaha County Commissioner, asked for any input the board has for the commission. Parker will send a Gevik Site report and pictures to the board. He also mentioned that the district would be interested in purchasing herbicide through the County.

Update from Supervisors – Bonander reminded attendees that a No vote is requested on South Dakota Referred Law 21, Regulation of Carbon Dioxide Pipelines Referendum (2024), to negate the legislation that was passed on this issue earlier this year. **Severtson** spoke about Homesteader Day that was held at Beaver Creek Nature Center on September 8th. He helped with the horse farm demonstration there.

OLD BUSINESS

- 1. Service Report (bio-solids, tree planting, grass planting, Gevik Site, Water Festival)
 Bio-solids: 12 producers have signed up for deep soil samples starting this week. Bio-solid
 applications won't start until next spring. Trees: Over 20 customers are lined up for 2025 already.
 7 tree renovation customers are in place. Grass: 200 acres of CRP planned for next spring. The
 drills are being rented. Gevik Site: Working with Soil Health Coalition on signage and kiosk.
 Memorial funds may be used on the signage. MSP to add Brian Gevik Memorial Fund checks to
 the current memorial fund for the Gevik Site by Severtson and Bonander. All ayes. Water Festival:
 The kick-off meeting is on September 10th. They are hoping to add new committee members.
- Fall Convention September 15-17 Watertown
 Parker, Langner, Krone-Hedman, Heber, Bonander and Ruesch will attend.
- 3. Urban Grant

Krone-Hedman will be working through SDACD (South Dakota Association of Conservation Districts) with Outreach after the urban grant ends on September 30th. We are also applying for a NACD (National Association of Conservation Districts) grant to start on January 1st.

4/1/2021

4. Pricing of Products and Services

Parker mentioned that some of the tree nursery prices are going up slightly. This may affect our pricing.

5. Equipment (Bobcat)

The district has been using a Bobcat from Pfeifer Equipment since May for free. The rental will be \$2,000/mo. from September through December. After that we could purchase the machine for \$62,000. This would include a snow blower. 80% of the monthly rental fee goes toward the purchase price. The district will apply for a state loan starting in January 2025. MSP to purchase the Bobcat from Pfeifer Equipment by Bonander and Severtson. All ayes.

NEW BUSINESS

1. Endowment Grant - Kingsbury

Alan Vedvei of Kingsbury Conservation District Board retired this year. MSP to donate \$100.00 to the endowment fund by Severtson and Bonander. All ayes.

2. Tree Renovation Grant

Two people are applying for this grant. \$2,500 - \$3,000 in-kind match is needed.

3. NACD Grant/Outreach

We are applying for this grant. We need someone to train to be a planner for the district.

Executive Session (if needed) - None

CONSERVATION PLAN SIGNING - None

OTHER BUSINESS/ANNOUNCEMENTS

MSP to adjourn at 5:04 p.m. by Severtson and Bonander. All ayes.

NEXT MEETING DATE: October 15th, 2024; November 12th, 2024, at 3:00 pm — USDA Service Center Submitted by Denise Fletcher, Recording Secretary

A/R Aging Summary Report

Minnehaha Conservation District As of September 11, 2025

CUSTOMER	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Bonnett, Ayden				687.72		687.72
Dakota Fresh Food Hub	490.00					490.00
DeBoer, Donavan			443.89			443.89
Drenth, Stan & Geraldine					18,76	18.76
Hammer, Greg		10.50	10.50		784.00	805.00
Klein, Tyler			511.00			511.00
Knochenmus, Scott		2,510.00				2,510.00
Lloyd Companies		2,000.00				2,000.00
McCrossan Boys Ranch			920.00			920.00
Morris, Tyler				815.17		815.17
Parmely, Rusty			425.84			425.84
Randall, Becky			1,763.32			1,763.32
Richards, Thomas		14.31	14.31		1,068.43	1,097.05
Solheim, Robert				110.45		110.45
Stemper, Chad			417.84			417.84
Wilson, Dean		401.17				401.17
TOTAL	490.00	4,935.98	4,506.70	1,613.34	1,871.19	\$13,417.21

Profit and Loss

Minnehaha Conservation District

January-August, 2025

DISTRIBUTION ACCOUNT	TOTAL
6004 Printing & Office Supplies	603.90
6010 Supervisor Per Diem	3,075.00
6012 Supervisor Mileage	412.68
602- Wage Expense	0
6020 Employee Wages	\$32,276.69
6021 Back Pay	261.63
6111 Tree Planting Wages	\$29,893.54
6121 Fabric Wages	7,477.49
6151 Tree Cultivation (Tilling) Wages	783.35
6161 Chemical Wages	1,891.25
6201 Grass Drill Wages	\$18,200.40
6301.1 Bare Root Sale Wages	4,988.30
6301.2 Bio-Solids Wages	1,171.20
6301.3 Comp.Time	6,399.84
6301 4 Gevik Wages	5,158.13
6301.5 Mowing Wages	2,859.55
6301.6 Shed Wages	11,922.17
6301.7 NRCS/DENR Wages	4,758.00
6301.8 Water Festival Wages	4,492.40
Total for 602- Wage Expense	\$132,533.94
6030.4 Workers Comp Insurance	842.00
6030 Employer Payroll Taxes	\$15,447.97
6031 Health Insurance Company Contributions	\$18,491.07
6032 Retirement Company Contribution	9,141.22
6036 Employee Meals	1,179.08
6037 Employee Lodging	424.30
6038 Employee General	923.03
6050 Membership & Dues	4,573.10
6055.1 Admin - Bank & Processing Fees	3,937.81 6,570.81
6055 Administrative 6056.3 Gevik Expenses	2,826.73
6070 Newsletter	6,405.74
6072 Events	783.24
6075 Advertising Expense	315.84
6110 Tree Stock	39,853.73
6116 Tree Misc Supplies & Site Maintenance	2,455.12
6117 Shed Repair/Maintenance/Supplies	5,307.31
6120,1 Staples	3,300.00
6120 Tree Fabric Stock Expense	25,300.00
6130 Tree Protector Stock	16,034.44
6160 Chemical Stock	1,278.10

Profit and Loss

Minnehaha Conservation District

January-August, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
4000 County Appropriation	2,040.00
4100 Machine Tree Planting	61,222.61
4110 Bare Root Tree Sales Income	49,438.93
4111 Manual Tree Planting	653.25
4112 Tree Maintenance	28,700.00
4120 Tree Fabric	\$6,084.00
4120 1 Staples	1,369.45
Total for 4120 Tree Fabric	\$7,453.45
4121 Fabric Installation	79,218.95
4130 Tree Product Sales	25,728.41
4150 Tillage & Site Prep Income	1,185.00
4151 Mowing	1,735.00
4160 Chemical Application & Sales	7,108.56
4205 Great Plains Drill -6'	12,315.20
4206 John Deere 15' Drill	5,934.00
4209 Great Plains Drill - 12'	22,137.68
4210 Great Plains Drill - 30'	10,430.00
4211 Seed Slinger Income	1,600.00
4212 Overseeding Income	1,435.00
4350 Grass Seed Assortment	59,342.17
4500 Miscellaneous Income	\$3,696.37
4500.9 Cooler Rental Income	3,762.00
Total for 4500 Miscellaneous Income	\$7,458.37
4511 Savings Acct. Interest	6.02
4512 Finance Charge Income	191.19
4550 Sale of Fixed Assets	11,106.33
7300 Other Govt. Grant Income	1,713.24
7303 NACD Grant Income	36,220.40
Total for Income	\$434,373.76
Cost of Goods Sold	100
Gross Profit	\$434,373.76
Expenses	
6001 Utilities	0
6001.1 Electricity	1,279.88
6001.2 Internet/Telephone	527.92
6001.3 Cell Phone	3,019.70
6001.4 Water Bill	1,431.42
6001.6 Gas	540.89
Total for 6001 Utilities	\$6,799.81
6002 Postage	82.94

Profit and Loss

Minnehaha Conservation District

January-August, 2025

DISTRIBUTION ACCOUNT	TOTAL
6206 Grass Drilling Misc/Equipment Rental	11,914.60
6303 Vehicle/Equipment Repair & Maintenance	20,453.61
6350 Grass Seed	53,014.02
6510 Urban Garden Expenses	2,549.25
6520 Interest	2,183.45
6560 Bad Debt	165.11
6 Fuel	0
6112 1 Tree Planting 2009 F350 Fuel	1,308.55
6112.2 Tree Planting '02 Chevy Pickup Fuel	1,407.99
6112 3 Tree Planting '06 Chevy Pickup Fuel	1,924.09
6122.2 Tree Fabric - Pickup Fuel	126.41
6162.2 Tree Chemical - Pickups (Spraying)	50.01
6202.2 Grass Drill Fuel - JD 6' 12' 26' Drill	1,465.85
6202.3 Grass Drill - Fuel - Pickups	2,717.79
6302.2 Misc Fuel - Case IH Mowing	48.78
6302.5 Misc Fuel - Pickup - Mowing	115.85
6302.7 Misc Fuel - Other	88.87
Total for 6 Fuel	\$9,254.19
8001 NACD Urban Ed Grant Expense	63,051.10
8311 Big Sioux Tech. Assistance Expense	73.20
Payroli Expenses	0
Wages	0
Bereavement Pay	589.20
Total for Wages	\$589.20
Total for Payroll Expenses	\$589.20
Total for Expenses	\$472,146.64
Net Operating Income	
	-\$37,772.88
Other income	
Other Expenses	
8302 Native Grass Grant Expense	237.50
Total for Other Expenses	\$237.50
Net Other Income	-\$237.50
Net Income	-\$38,010.38

Balance Sheet

Minnehaha Conservation District

As of August 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	·
Bank Accounts	
1000.1 First National Checking	21,992.69
1002 Petty Cash	39.35
1003 2 First National Savings #7525	0
General Savings	37.55
Total for 1003.2 First National Savings #7525	\$37.55
1003.3 First National Gevik Savings	841.09
1005 First National CD #450512	16,036.51
1006 First National CD #450470	15,720.49
1007 First National CD #450476 Total for Bank Accounts	20,964.00 \$75,631.68
	·
Accounts Receivable	\$25,037.90
Other Current Assets	
1401.1 Fabric Inventory	15,331.75
1401.2 Chemical Inventory	875.00
1401.3 Tree Protector Inventory	1,106.25
1401.4 Seed Inventory 1403 Bob Woerman Memorial Fund	5,680.00 1,060.00
Total for Other Current Assets	\$24,053.00
Total for Current Assets	\$124,722.58
Fixed Assets	
1600 Dewey Gevik Learning Center Land	50,342.88
1610 Building	\$56,444.55
1620 Vehicle	\$99,798.00
1650 Machinery	\$442,571.80
1710 Accum. Depr Buildings	-40,056.30
1720 Accum. Depr Vehicles	-83,977.20
1750 Accum Depr - Machinery	-192,909.52
Total for Fixed Assets	\$332,214.21
Other Assets	
Total for Assets	\$456,936.79

Balance Sheet

Minnehaha Conservation District

As of August 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	\$8,280.60
Credit Cards	\$675.82
Other Current Liabilities	
2001 Customer Deposits	2,000.00
202 Payroll Liabilities	\$4,903.08
2100 SD Sales Tax Payable	2,870.08
Total for Other Current Liabilities	\$9,773.16
Total for Current Liabilities	\$18,729.58
Long-term Liabilities	
2700.7 JD 5120 Loan	22,161.13
2700.8 First National Bank Drill Loan #596	40,270.00
Total for Long-term Liabilities	\$62,431.13
Total for Liabilities	\$81,160.71
Equity	<u>e</u>
3999 Retained Earnings	413,786 46
Net Income	-38,010.38
Total for Equity	\$375,776.08
Total for Liabilities and Equity	\$456,936.79