



SD State Park Roads

April 29th, 2021



State Park System

- 13 State Parks
- 43 Recreation Areas
- 5 Nature Areas
- 1 Historic Prairie
- 69 Lakeside Use Areas

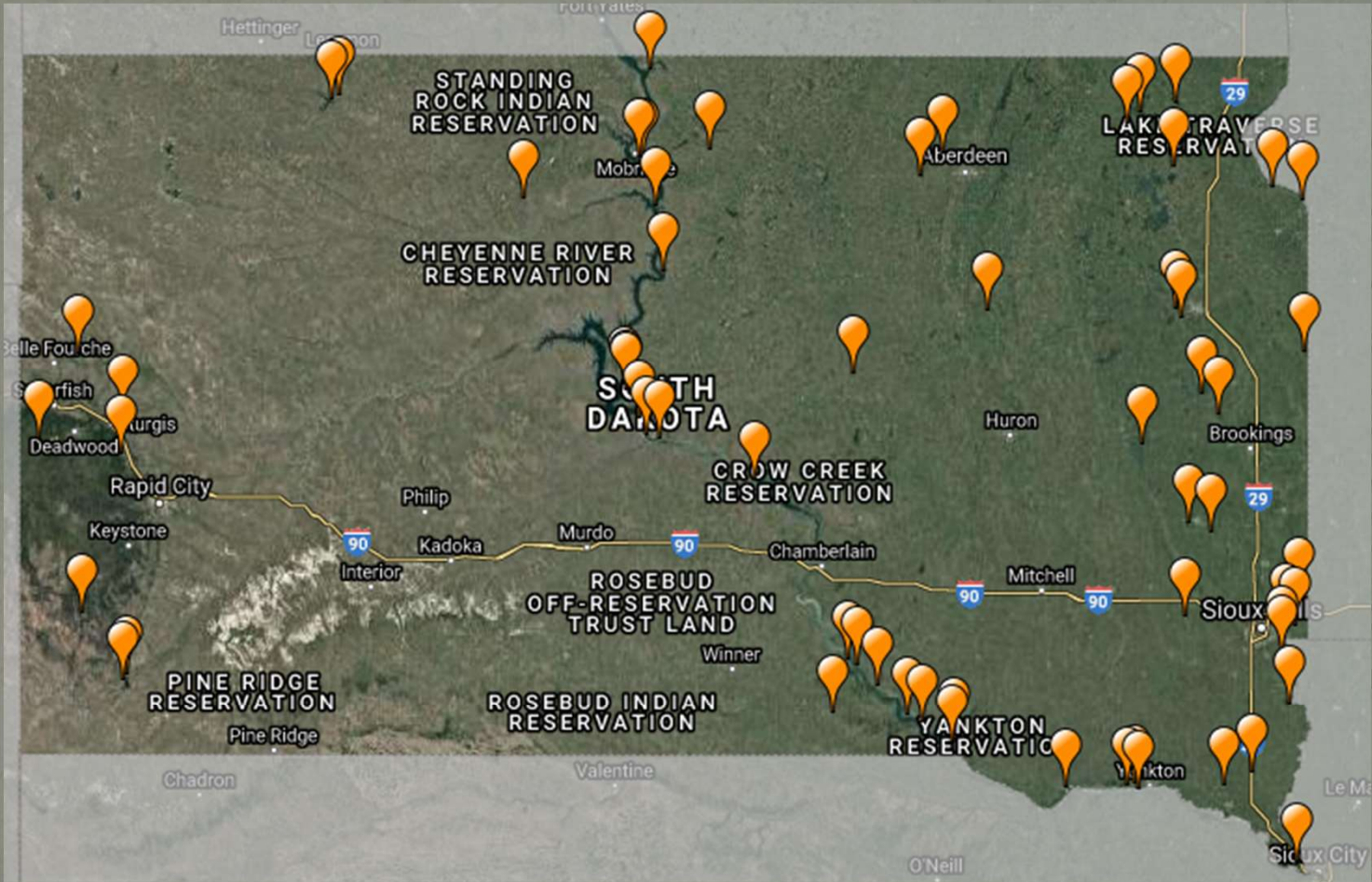
131 Total Parks

2019: 6.3 million visitors

2020: 8.1 million visitors

2021 YTD: Visitation up 26%

State Park System Locations



Park Road Inventory

699 miles of road surfaces

54% paved surfacing

46% gravel surfacing

Surface classifications

Collector Roads

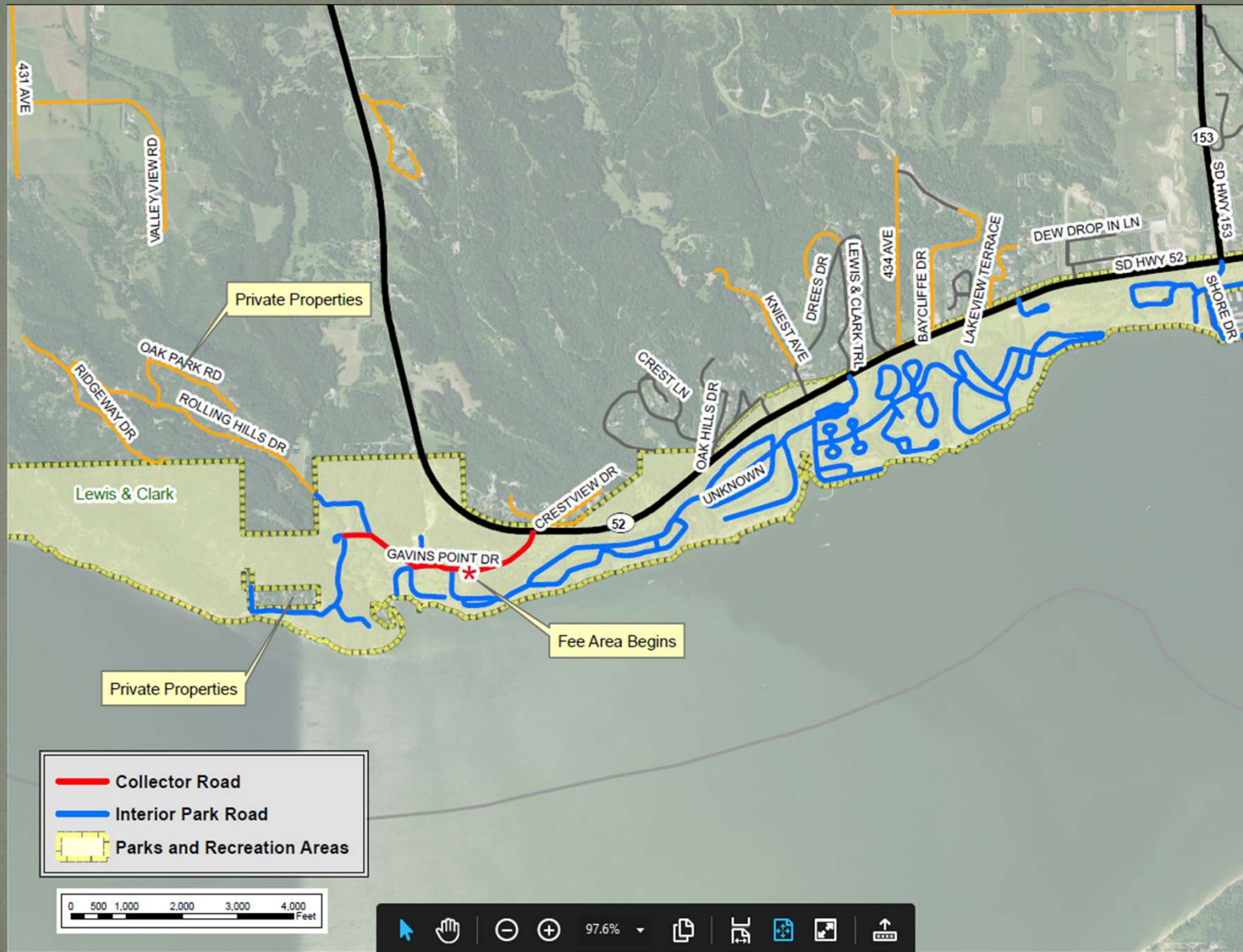
Vehicle Bridges

Campground Loops

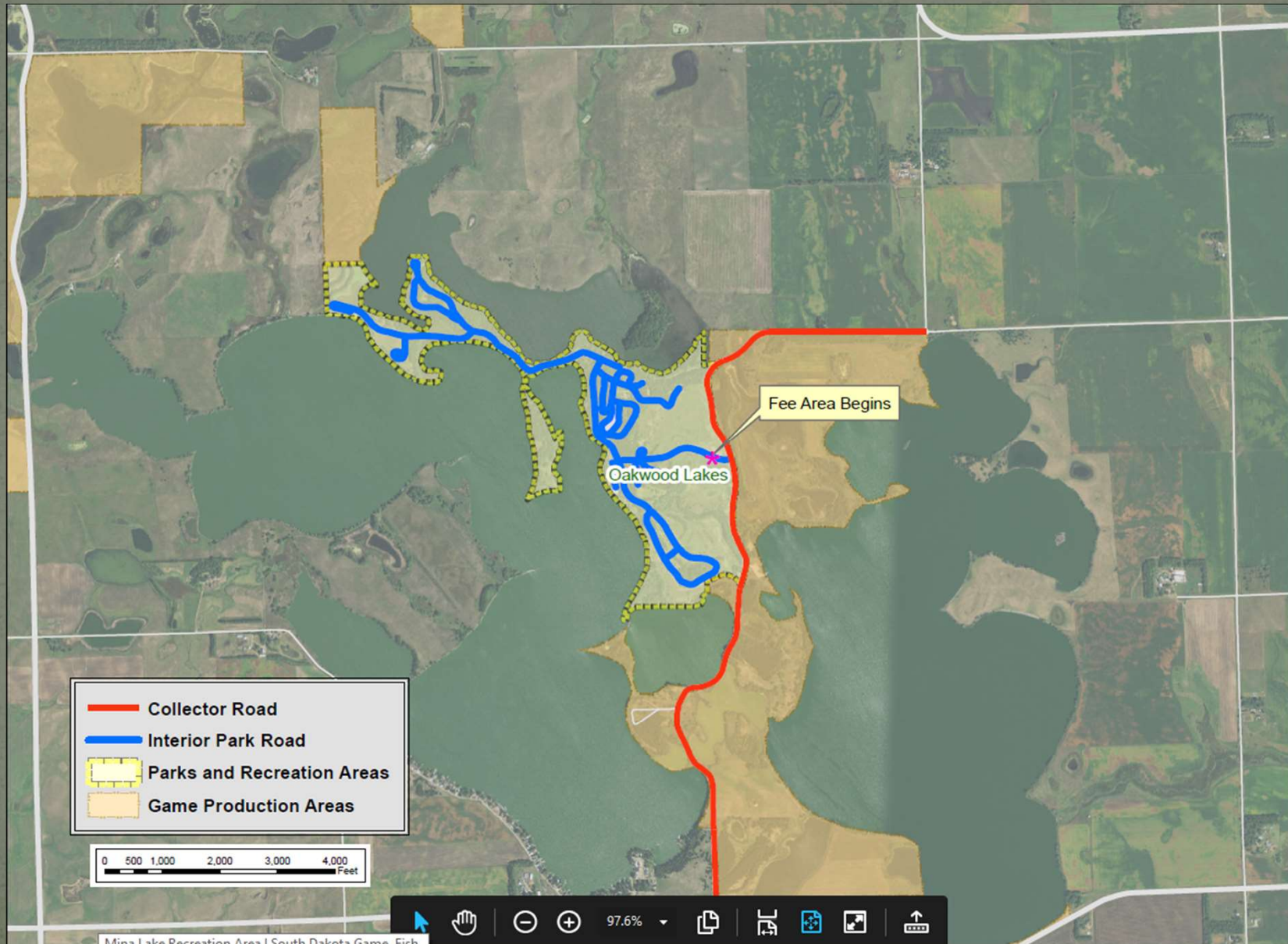
Camp Pads

Parking Lots

Lewis & Clark Recreation Area

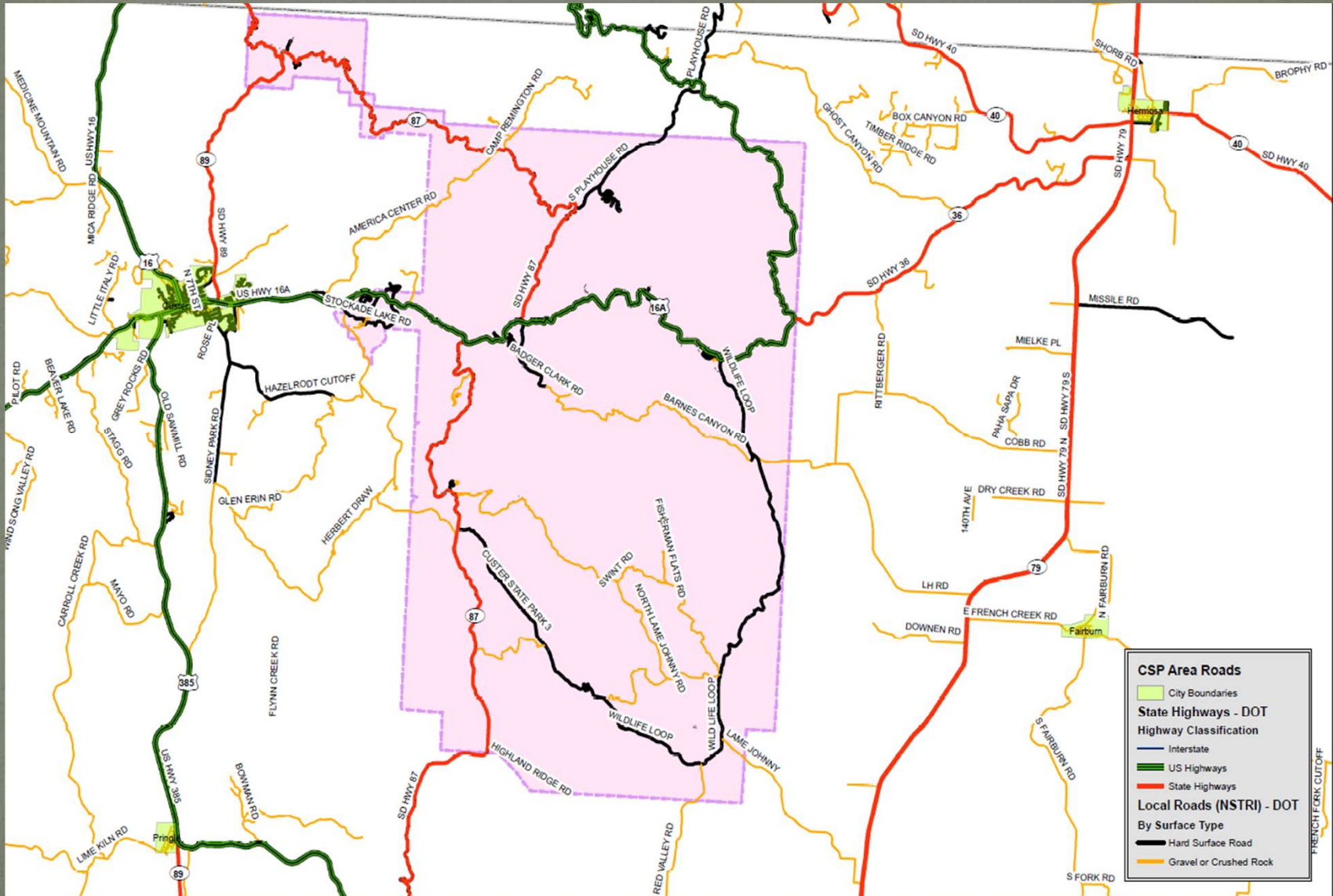


Oakwood State Park



Mina Lake Recreation Area | South Dakota Game, Fish

Custer State Park



State Park System Road Budget Information

Fiscal Year- Road Funding	GFP License Dollars	Federal Funding Sources	DOT Funding
FY18- \$6,821,000	\$4,418,500	\$1,402,500	\$1,000,000
FY19- \$4,355,000	\$2,863,750	\$991,250	\$500,000
FY20- \$6,725,850	\$5,158,600	\$567,250	\$1,000,000
FY21- \$6,498,000	\$5,017,000	\$981,000	\$500,000
FY22- \$6,900,500	\$4,662,500	\$1,438,000	\$500,000
5-Year Avg- \$6,260,070	\$4,424,070	\$1,076,000	\$700,000

GFP Road Funding Sustainable Strategies

- Selected hard surface areas reverting to gravel
- Continue cost-share relationships with local governments
- Third-party funding sources
- Securing federal funding
- Continued responsible use of department resources
- Scheduled maintenance plan to prolong life of surfaces

DOT Collector Road Funding Priorities

- 1. Preventative Maintenance
 - Asphalt Maintenance
 - Chip Seal
 - Fog Seal
 - Crack Seal
 - Cut-out & Repair
 - FDR and Rebuild
 - Overlay
 - Gravel Maintenance
 - Geo-grid and stabilization
 - Gravel supplement and grading
 - Dust control
 - Bridge & Culvert Repairs and Replacement

Projected Road Need FY22-FY26

Fiscal Year	Total Funding Need	Projected GFP License Dollars	Projected Federal Funding	Projected DOT Funding	Projected County & Township Cost Share	Projected Shortfall
FY22	\$6,900,500	\$4,662,500	\$1,100,000	\$700,000	\$300,000	\$138,000
FY23	\$7,117,500	\$5,000,000	\$1,100,000	\$700,000	\$300,000	\$17,500
FY24	\$11,340,500	\$5,000,000	\$1,100,000	\$700,000	\$300,000	\$4,240,500
FY25	\$9,379,000	\$5,000,000	\$1,100,000	\$700,000	\$300,000	\$2,279,000
FY26	\$11,148,000	\$5,000,000	\$1,100,000	\$700,000	\$300,000	\$4,048,000
5-year Average	\$9,177,100	\$4,932,500	\$1,100,000	\$700,000	\$300,000	\$2,144,600

GFP to provide an annual performance report summary to SDDOT detailing Collector Road Expenses by August 1st.

Thank you

