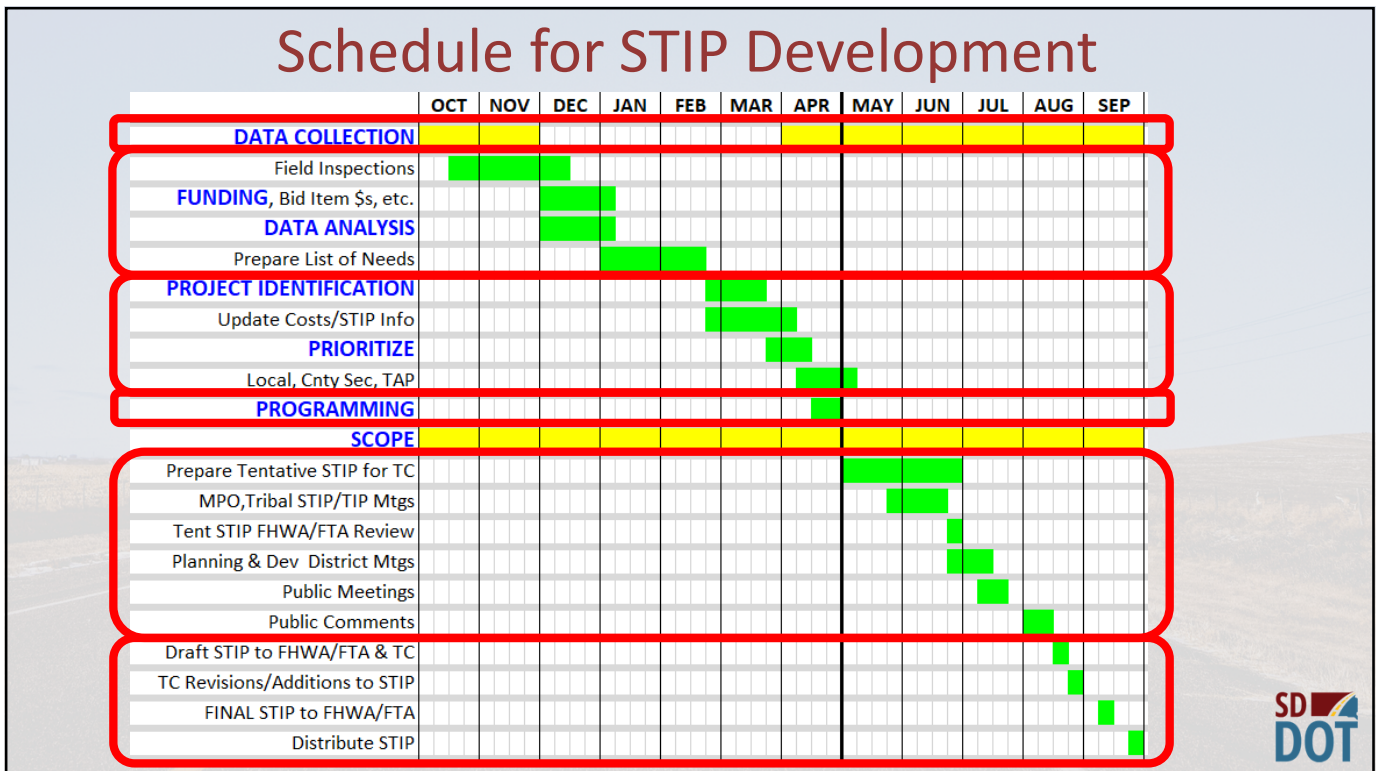




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2

DATA COLLECTION
Spring thru Fall

	ASSETS	Estimated Replacement Value
<ul style="list-style-type: none"> <li>• <b>Safety</b></li> </ul>	Pavements	\$ 23 Billion
	Structures	\$ 5 Billion
<ul style="list-style-type: none"> <li>• <b>Condition</b></li> </ul>	Culverts	\$ 750 Million
	Lighting	\$ 80 Million
	Signals	\$ 90 Million
<ul style="list-style-type: none"> <li>• <b>Capacity</b></li> </ul>	Signs	\$ 50 Million
	+ Other assets.... Guardrail, Fence, ITS Systems, Retaining Walls, Sign Bridges & Cantilevers, Pavement Markings	

\$ 30 Billion (+)

3

IDENTIFYING NEEDS
Fall

- **Data Analysis**
  - Field Inspections
  
- **Prepare List of Needs**
  - Safety, Condition, Capacity

4

## CREATE PROJECTS



Winter

- **Project Identification**
  - Combine needs into feasible transportation projects
- **Update Costs**
- **Prioritize**



5

## DEVELOP TENTATIVE STIP



Winter

- **Updates for Projects in the Current STIP**
  - Location, Work Description, Costs, Fiscal Year
- **New Projects**
  - Construction STIP – years 1 thru 4
  - Development STIP – years 5 thru 8

**Grading, Bridge Replacement Projects**

**8 years**

**Resurfacing Projects**

**5 years**

**Preservation Projects**

**2-3 years**

6

## AVAILABLE FUNDING



### Estimated Funding for FY2027-FY2030 STIP (\$ Million)

	FY2027	FY2028	FY2029	FY2030
Federal Funds Apportioned	530.0	540.0	550.0	560.0
State Match to Apportioned funds at 17%	108.6	110.6	112.7	114.7
Local Funded or Match	20.8	6.0	2.7	1.2
PE, ROW, Utilities	65.0	65.0	65.0	65.0
Fed Aid converted to State				
100% State Funded	6.5	6.5	6.5	6.5
<b>Subtotal</b>	<b>730.9</b>	<b>728.1</b>	<b>736.9</b>	<b>747.4</b>
Previously Awarded Congretional Directed Spending (CDS)	62.4			
Anticipated CDS	30.0	30.0	30.0	30.0
State Match to CDS	20.4	6.6	6.6	6.6
Previously Awarded Grants	39.4	7.6		
Anticipated Grants	75.0	0.0	0.0	0.0
State Match to Grants	25.2	1.7	0.0	0.0
<b>Total CDS and Grant Funds</b>	<b>252.4</b>	<b>45.9</b>	<b>36.6</b>	<b>36.6</b>
<b>GRAND TOTAL</b>	<b>983.2</b>	<b>774.0</b>	<b>773.5</b>	<b>784.0</b>

7

## FUNDING CATEGORIES



Funding Category	2027	2028	2029	2030	2031	2032	2033	2034
IntMaint	159.6	151.9	151.7	154.2	156.6	159.0	161.3	163.9
MajArt	142.8	119.5	119.4	121.3	123.2	125.0	126.9	128.7
MinArt	127.2	121.0	121.0	123.0	124.9	126.7	128.6	130.4
StateSec	42.7	40.6	40.5	41.3	41.9	42.5	43.2	43.8
SHSUrban	63.0	49.8	49.8	50.6	51.3	52.1	52.9	53.7
SHSMunic	31.6	30.1	30.0	30.5	31.0	31.5	31.9	32.4
Bridge	78.8	75.0	75.0	76.2	77.4	78.6	79.8	80.9
PavePreserv	55.1	52.4	52.4	53.2	54.0	54.9	55.7	56.5
RSI	66.8	40.0	40.0	40.0	40.0	40.0	40.0	40.0
RRXing	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Misc	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7
RecTrail	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
LocalBridgeRepl	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
SpecProj	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HwySysMnmt	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
TranAlt	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
ADA	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
<b>TOTAL Budget</b>	<b>983.2</b>	<b>774.0</b>	<b>773.5</b>	<b>784.0</b>	<b>794.0</b>	<b>804.0</b>	<b>814.0</b>	<b>824.0</b>

8

## PROGRAMMING



April

- **Pre-Programming Meeting**
  - STIP Development, Project Delivery, Project Managers
- **Programming Meeting**
  - STIP Development, Project Delivery, Project Managers
  - Region and Area Engineers & Staff
  - Division Directors and Secretary



9

## PUBLIC INVOLVEMENT



Spring

- **STIP / TIP Coordination Meetings**
  - Sioux Falls MPO, Rapid City MPO, Tribal
- **Planning & Development District Meetings**

**Tentative STIP presented to Transportation Commission**
- **Public Input on Tentative STIP**



10

# STIP APPROVAL



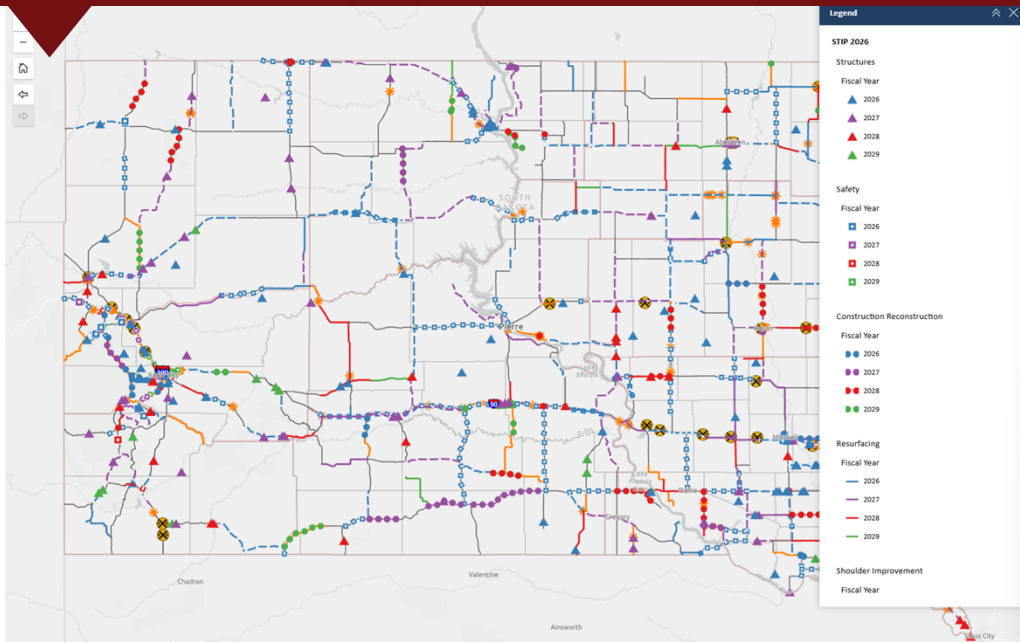
Summer

- **Tentative STIP Updated**
  - Staff Recommended Changes
- **Final STIP Submitted - Presented**
  - FHWA & FTA - Transportation Commission
- **Approved STIP – October 1st**



11

# SDDOT WEBSITE (dot.sd.gov)



12

## STIP REVISIONS



### • Revisions for TC Consideration

- Add or Delete from 4-year Const STIP

### • Informational Revisions

- Change of Fiscal Year
- Eliminates Federal funding
- Cost Increase >20% & >\$6M

**Division Directors & Secretary**

- Split or Combine Projects
- Cost Increase
- Changes in Federal, State, Local funding
- Major changes in Work Type, Length, Project Termini



13



Questions or Comments?



14