

ELIGIBLE GRANTS															
Airport	Description	Proposed Funding				Total Project Cost	SDATP % of Total Cost	SDATP % of Funds Available	Eligible Project Cost	SDATP % of Eligible Cost	Terminal Const Only?	Secured FAA Funding?	Seeking FAA Grant?	All Other Exhausted?	On CIP?
		Federal	Applicant	Other	SDATP Request										
Aberdeen	Increase room for TSA screening; increase passenger capacity	\$0	\$800,000	\$0	\$1,200,000	\$2,000,000	60.00%	12.00%	\$2,000,000	60.00%	Y	N	Y	N	YES 2030-2034
Hot Springs	Bring terminal to code, renovate bathroom, update HVAC, windows, plumbing; redirect funds to AWOS	\$27,000	\$6,000	\$0	\$27,000	\$60,000	45.00%	0.27%	\$60,000	45.00%	Y	N	Y	Y	YES
Rapid City	Multiphase project; Extra funding for non-AIP eligible baggage and ticketing	\$54,067,108	\$11,894,464	\$0	\$17,841,696	\$83,803,268	21.29%	178.42%	\$83,803,268	21.29%	Y	Y	N	Y	YES (DISCUSS)
Sioux Falls	Extra funding to supplement AIP and BIL grants; Concourse expansion to add 4 additional gates. jet bridge, passengerhold and seating	\$66,500,000	\$21,500,000	\$0	\$15,000,000	\$103,000,000	14.56%	150.00%	\$103,000,000	14.56%	Y	N	Y	Y	YES (DISCUSS)
Spearfish	Extra funding to supplement AIP and BIL grants; Construct new terminal building	\$6,801,545	\$879,382	\$0	\$1,319,073	\$9,000,000	14.66%	13.19%	\$3,090,000	42.69%	Y	Y	Y	Y	YES
Sturgis	Remodel existing terminal building; City could redirect funds to hangar taxilane project.	\$0	\$140,000	\$0	\$210,000	\$350,000	60.00%	2.10%	\$350,000	60.00%	Y	N	N	Y	YES
Tea	Construct new terminal building; Currently no terminal, only FBO. funds redirect to other projects.	\$0	\$490,000	\$0	\$735,000	\$1,410,000	52.13%	7.35%	\$1,225,000	60.00%	Y	N	Y	Y	YES 2030-2034
Total					\$36,332,769	\$199,623,268		363.33%	\$193,528,268						

INELIGIBLE REQUESTS															
Airport	Comment	Proposed Funding				Total Project Cost	SDATP % of Total Cost	SDATP % of Funds Available	Eligible Project Cost	SDATP % of Eligible Cost	Terminal Const Only?	Secured FAA Funding?	Seeking FAA Grant?	All Other Exhausted?	On CIP?
		Federal	Applicant	Other	SDATP Request										
Chamberlain	Help pay for terminal, redirect to land acquisition costs; Terminal already built-help redirect funds for other projects.	\$995,638	\$0	\$28,730	\$31,897	\$1,056,264	3.02%	0.32%	\$0	0.00%	N	Y	Y	Y	NO
Watertown	Relocation of FAA equipment from old terminal building; New terminal is built. this is just moving FAA equipment	\$0	\$600,000	\$0	\$900,000	\$1,500,000	60.00%	9.00%	\$0	0.00%	N	Y	N	Y	NO
Total					\$931,897	\$2,556,264		9.32%	\$0						

2024 Funds available \$10,000,000

FUNDING DISTRIBUTION SCENARIOS																		
Airport	Option 1: Fully fund small requests, split remainder equally between Rapid City & Sioux Falls			Option 2: Fully fund small requests, split remainder between Rapid City & Sioux Falls in proportion to grant request amount			Option 3: Divide entire \$10M in proportion to grant request amount			Option 4: Divide entire \$10M in proportion to eligible costs			Option 5: Fund only requests that have already secured FAA funding, prioritize small requests			Option 6: Favor requests with lower requested SDATP % of Eligible Costs		
	% of Total	% of Request	Amount	% of Total	% of Request	Amount	% of Total	% of Request	Amount	% of Total	% of Request	Amount	% of Total	% of Request	Amount	% of Total	% of Request	Amount
Aberdeen	12.00%	100.00%	\$1,200,000	12.00%	100.00%	\$1,200,000	3.30%	27.52%	\$330,280	1.03%	8.61%	\$103,344	0.00%	0.00%	\$0	1.87%	15.59%	\$187,095
Hot Springs	0.27%	100.00%	\$27,000	0.27%	100.00%	\$27,000	0.07%	27.52%	\$7,431	0.03%	11.48%	\$3,100	0.00%	0.00%	\$0	0.05%	18.00%	\$4,861
Rapid City	32.54%	18.24%	\$3,254,464	35.36%	19.82%	\$3,536,063	49.11%	27.52%	\$4,910,635	43.30%	24.27%	\$4,330,286	86.81%	48.66%	\$8,680,927	46.70%	26.17%	\$4,669,871
Sioux Falls	32.54%	21.70%	\$3,254,464	29.73%	19.82%	\$2,972,864	41.29%	27.52%	\$4,128,504	53.22%	35.48%	\$5,322,220	0.00%	0.00%	\$0	47.47%	31.65%	\$4,747,015
Spearfish	13.19%	100.00%	\$1,319,073	13.19%	100.00%	\$1,319,073	3.63%	27.52%	\$363,053	1.60%	12.10%	\$159,667	13.19%	100.00%	\$1,319,073	2.44%	18.48%	\$243,820
Sturgis	2.10%	100.00%	\$210,000	2.10%	100.00%	\$210,000	0.58%	27.52%	\$57,799	0.18%	8.61%	\$18,085	0.00%	0.00%	\$0	0.33%	15.59%	\$32,742
Tea	7.35%	100.00%	\$735,000	7.35%	100.00%	\$735,000	2.02%	27.52%	\$202,297	0.63%	8.61%	\$63,298	0.00%	0.00%	\$0	1.15%	15.59%	\$114,596
Total	100.00%		\$10,000,000	100.00%		\$10,000,000	100.00%		\$10,000,000	100.00%		\$10,000,000	100.00%		\$10,000,000	100.00%		\$10,000,000