

## CORRECTED PROJECT UPDATE TOTALS

Updated 05.22.25

| FUNDING SOURCES                                           | Local Match             | Federal Grant            | RR Trust Fund<br>State Match | State General Funds<br>State Match | Total                    |
|-----------------------------------------------------------|-------------------------|--------------------------|------------------------------|------------------------------------|--------------------------|
| 2020 STC - MRC - Meet & Pass Siding                       | \$ 300,000.00           | \$ 2,357,352.00          | \$ 640,000.00                |                                    | \$ 3,297,352.00          |
| 2021 RAISE - RCP&E 87.7 miles                             | \$ 42,000,000.00        | \$ 22,000,000.00         |                              | \$ 20,000,000.00                   | \$ 84,000,000.00         |
| 2021 STC - Ringneck & Western Efficiency and Growth       | \$ 1,199,339.00         | \$ 1,799,009.00          |                              |                                    | \$ 2,998,348.00          |
| 2021 STC - RCP&E Increasing Rail Resilience               | \$ 219,723.00           | \$ 878,892.00            |                              |                                    | \$ 1,098,615.00          |
| 2022 CRISI - Sisseton Milbank Modernization               | \$50,000.00             | \$ 24,711,728.00         |                              | \$ 6,250,000.00                    | \$ 31,011,728.00         |
| 2022 RCP&E Upper Black Hills Corridor Upgrade             | \$ 6,026,712.00         | \$ 14,062,328.00         |                              |                                    | \$ 20,089,040.00         |
| 2022 STC Ringneck and Western Grade Stabilization         | \$ 2,077,733.00         | \$ 8,310,932.00          |                              |                                    | \$ 10,388,665.00         |
| 2022 STC D&I Railroad Mainline Replacement                | \$ 2,489,311.40         | \$ 9,957,245.60          |                              |                                    | \$ 12,446,557.00         |
| 2022 STC Sisseton Milbank Railroad Rail Relay             | \$ 810,260.00           | \$ 3,241,040.00          |                              |                                    | \$ 4,051,300.00          |
| 2022 STC Belle Fourche Economic Development Rail Park Imp | \$ 240,860.00           | \$ 963,440.00            |                              |                                    | \$ 1,204,300.00          |
| 2022 STC DMVW Rail Improvement SD                         | \$ 1,760,036.08         | \$ 17,600,360.80         | \$ 2,640,054.12              |                                    | \$ 22,000,451.00         |
| 2022 STC DMVW Rail Improvement ND                         |                         |                          | \$ 3,991,817.00              |                                    | \$ 3,991,817.00          |
| <b>Totals</b>                                             | <b>\$ 57,173,974.48</b> | <b>\$ 105,882,327.40</b> | <b>\$ 7,271,871.12</b>       | <b>\$ 26,250,000.00</b>            | <b>\$ 196,578,173.00</b> |