



GeoComm Cost Proposal

RFP 25RFP14230

August 15, 2025

Cost Proposal

Solution Summary

Please find a detailed cost proposal below for the solutions as described in the RFP technical response.

Per Item Costs	One time	Year 1	Year 2	Year 3	Year 4	Year 5
6.2.1 Data Inventory and Assessment	N/A	--	--	--	--	--
6.2.2 Data Quality Assurance and Quality Control	N/A	\$57,144.54	\$60,001.77	\$63,001.86	\$66,151.95	\$69,459.55
6.2.3 Ongoing Support and Maintenance	N/A	--	--	--	--	--
6.2.4 GIS Services	\$20,556.36	--	--	--	--	--
6.2.5 GIS Data Management and Maintenance Tools	N/A	--	--	--	--	--
6.2.6 GIS Managed Services	N/A	\$84,946.88	\$89,194.22	\$93,653.94	\$98,336.63	\$103,253.46
7 Project Management	N/A	\$52,164.00	\$54,772.20	\$57,510.81	\$60,386.35	\$63,405.67
Miscellaneous Costs	One time	Year 1	Year 2	Year 3	Year 4	Year 5
Training including training materials	Included with Project Management and GIS Managed Services					
Maintenance costs, to include, per year	Included with Ongoing Support and Maintenance					
Existing software upgrade/integration/training	Included with Solution Subscription					
Updates to supplemental files	Included with Managed Services					
Revisions to documentation	Included with Managed Services					
Utilities	N/A	--	--	--	--	--
New functionality compared to prior available functionality in the market	--	--	--	--	--	--
Technical support/customer service, per year	Included with Solution Subscription					
Unlimited phone technical support for the technical staff	Included with Solution Subscription					
Value added costs	One time	Year 1	Year 2	Year 3	Year 4	Year 5
Consulting - hourly rate	\$311.74	\$311.74	\$327.33	\$343.70	\$360.88	\$378.93

Additional Work (Value-Add Services)

GeoComm is proposing the following value-add services:

GeoComm Contributor

Description	One-Time Fee	Year 1 Pricing	Year 2 Pricing	Year 3 Pricing	Year 4 Pricing	Year 5 Pricing
<i>Web GIS Services for Contributor</i>	\$11,897.00	\$78,277.28	\$82,191.14	\$86,300.70	\$90,615.74	\$95,146.52
<i>Feedback (per user)</i>		\$356.00	\$373.80	\$392.49	\$412.11	\$432.72
<i>Change Request (per user)</i>		\$1,600.00	\$1,680.00	\$1,764.00	\$1,852.20	\$1,944.81

NG9-1-1 Data Remediation Services by Population Tier:

Description	0-15,000 population	15,001-30,000 population	30,001-50,000 population	50,001-150,000 population	150,001-400,000 population
<i>Only counties with critical errors and/or below 98% synchronization with ALI database would require remediation services prior to moving into GIS maintenance.</i>	\$27,487.90	\$42,540.80	\$51,812.51	\$61,084.22	\$87,481.33

Maintenance Services per jurisdiction/dataset by Population Tier:

Description	0-15,000 population	15,001-30,000 population	30,001-50,000 population	50,001-150,000 population	150,001- 400,000 population
<i>GIS Maintenance (Year 1)</i>	\$5,694.95	\$5,694.95	\$9,491.58	\$13,288.21	\$18,983.16
<i>ALI/MSAG Maintenance (Year 1)</i>	\$1,581.93	\$1,581.93	\$2,531.09	\$3,163.86	\$3,796.63
<i>Addressing Services (Year 1)</i>	\$3,796.63	\$3,796.63	\$6,327.72	\$9,491.58	\$11,389.90
<i>GIS Maintenance (Year 2)</i>	\$5,979.70	\$5,979.70	\$9,966.16	\$13,952.62	\$19,932.32
<i>ALI/MSAG Maintenance (Year 2)</i>	\$1,661.03	\$1,661.03	\$2,657.64	\$3,322.05	\$3,986.46
<i>Addressing Services (Year 2)</i>	\$3,986.46	\$3,986.46	\$6,644.11	\$9,966.16	\$11,959.39
<i>GIS Maintenance (Year 3)</i>	\$6,278.68	\$6,278.68	\$10,464.47	\$14,650.25	\$20,928.93
<i>ALI/MSAG Maintenance (Year 3)</i>	\$1,744.08	\$1,744.08	\$2,790.52	\$3,488.16	\$4,185.79
<i>Addressing Services (Year 3)</i>	\$4,185.79	\$4,185.79	\$6,976.31	\$10,464.47	\$12,557.36
<i>GIS Maintenance (Year 4)</i>	\$6,592.61	\$6,592.61	\$10,987.69	\$15,382.77	\$21,975.38
<i>ALI/MSAG Maintenance (Year 4)</i>	\$1,831.28	\$1,831.28	\$2,930.05	\$3,662.56	\$4,395.08
<i>Addressing Services (Year 4)</i>	\$4,395.08	\$4,395.08	\$7,325.13	\$10,987.69	\$13,185.23
<i>GIS Maintenance (Year 5)</i>	\$6,922.24	\$6,922.24	\$11,537.07	\$16,151.90	\$23,074.15

<i>ALI/MSAG Maintenance (Year 5)</i>	\$1,922.85	\$1,922.85	\$3,076.55	\$3,845.69	\$4,614.83
<i>Addressing Services (Year 5)</i>	\$4,614.83	\$4,614.83	\$7,691.38	\$11,537.07	\$13,844.49

Notes: Value Add Data Remediation Services are required before maintenance services if critical errors and <98% sync.

GIS Services Labor Rates

Labor Category	Year 1	Year 2	Year 3	Year 4	Year 5
<i>GIS Specialist</i>	\$158.19	\$166.10	\$174.40	\$183.12	\$192.28
<i>GIS Analyst</i>	\$218.66	\$229.60	\$241.08	\$253.13	\$265.79
<i>GIS Manager</i>	\$236.39	\$248.21	\$260.62	\$273.65	\$287.34
<i>GIS Project Manager/Project Coordinator</i>	\$236.39	\$248.21	\$260.62	\$273.65	\$287.34
<i>Project Manager</i>	\$283.50	\$297.68	\$312.56	\$328.19	\$344.60
<i>Senior GIS Project Manager</i>	\$311.74	\$327.33	\$343.70	\$360.88	\$378.93