

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 04/30/2020

AGENCY: 09 HEALTH  
BUDGET UNIT: 09211 BOARD OF MASSAGE THERAPY

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	092100061840	1140000	36,631.51	DR	BOARD OF MASSAGE THERAPY
COMPANY/SOURCE TOTAL 6503 618			36,631.51	DR *	
COMP/BUDG UNIT TOTAL 6503 09211			36,631.51	DR **	
BUDGET UNIT TOTAL 09211			36,631.51	DR ***	

# Remaining Authority by Object/Subobject

Expenditures current through 05/02/2020 12:50:53 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,472	1,200	0	0	272	18.5
<b>Subtotal</b>	<b>1,472</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>272</b>	<b>18.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	170	97	0	0	73	42.9
<b>Subtotal</b>	<b>170</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>42.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,642</b>	<b>1,297</b>	<b>0</b>	<b>0</b>	<b>345</b>	<b>21.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,000	1,021	0	0	-21	0.0
5203100 Lodging/in-state	600	258	0	0	342	57.0
5203140 Meals/taxable/in-state	150	68	0	0	82	54.7
5203150 Non-taxable Meals/in-st	0	200	0	0	-200	0.0
<b>Subtotal</b>	<b>1,750</b>	<b>1,547</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>11.6</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	519	1,695	0	0	-1,176	0.0
5204050 Computer Consultant	5,000	2,765	135	0	2,100	42.0
5204080 Legal Consultant	15,000	7,182	0	0	7,818	52.1
5204090 Management Consultant	53,500	39,053	20,159	0	-5,712	0.0
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204200 Central Services	0	876	0	0	-876	0.0
5204204 Central Services	0	424	0	0	-424	0.0
5204207 Central Services	0	315	0	0	-315	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	880	0	0	-355	0.0
5204960 Other Contractual Service	1,200	1,435	0	0	-235	0.0
<b>Subtotal</b>	<b>81,519</b>	<b>54,701</b>	<b>20,294</b>	<b>0</b>	<b>6,524</b>	<b>8.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	500	0	0	0	500	100.0
5205390 Food Stuffs	0	48	0	0	-48	0.0
<b>Subtotal</b>	<b>500</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>90.4</b>

# Remaining Authority by Object/Subobject

Expenditures current through 05/02/2020 12:50:53 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

---

<b>52 Operating Subtotal</b>	<b>83,769</b>	<b>56,296</b>	<b>20,294</b>	<b>0</b>	<b>7,179</b>	<b>8.6</b>
<hr/>						
<b>Total</b>	<b>85,411</b>	<b>57,593</b>	<b>20,294</b>	<b>0</b>	<b>7,524</b>	<b>8.8</b>
<hr/>						