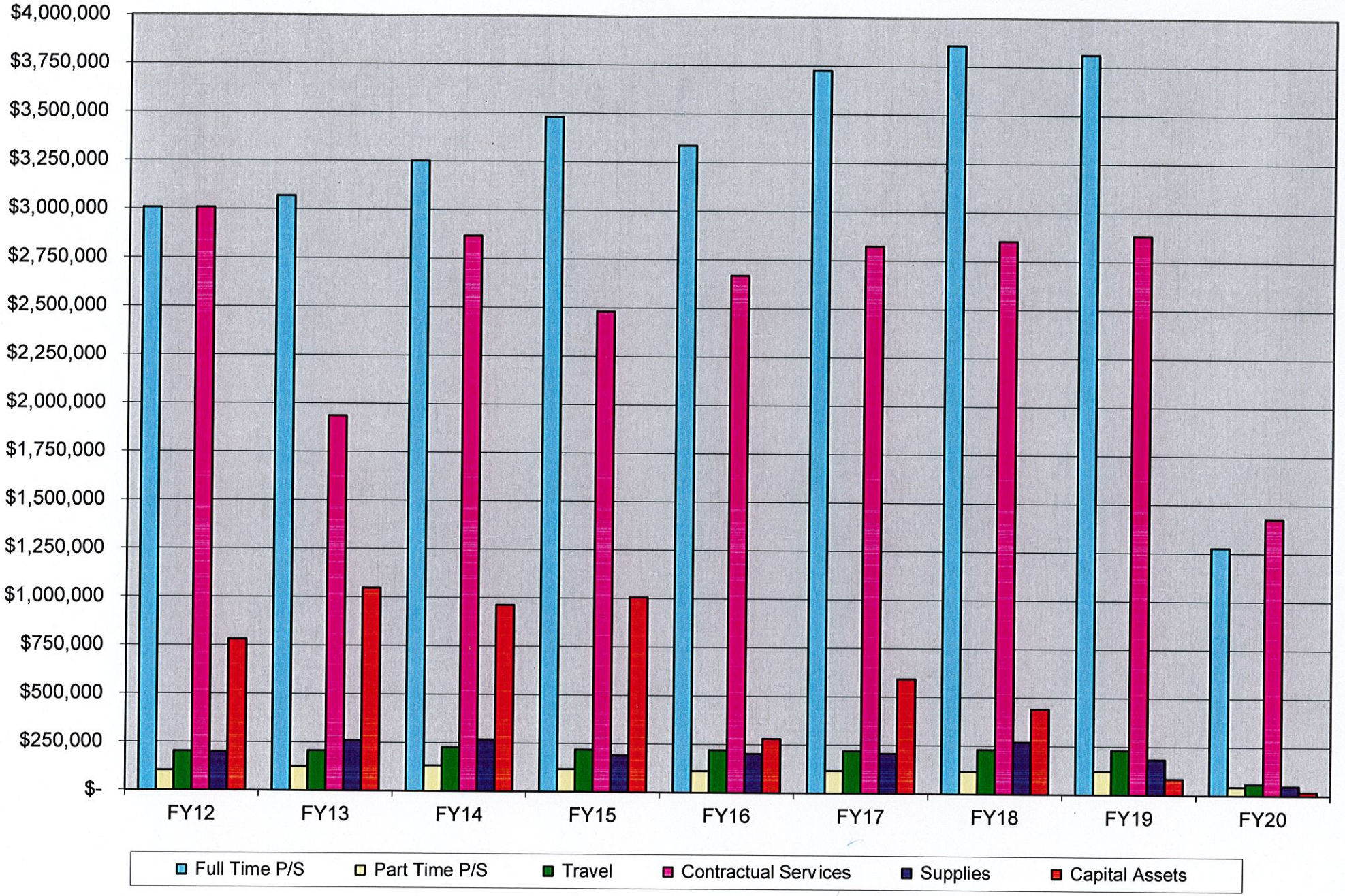
SOUTH DAKOTA PUBLIC BROADCASTING
FY12 - FY20 EXPENDITURE REPORT

	06/30/2012 ACTUALS	06/30/2013 ACTUALS	06/30/2014 ACTUALS	06/30/2015 ACTUALS	06/30/2016 ACTUALS	06/30/2017 ACTUALS	06/30/2018 ACTUALS	06/30/2019 ACTUALS	10/28/2019 ACTUALS
ADMINISTRATION									
Full Time Salaries and Benefits	145,993.19	145,849.62	152,669.72	155,470.11	156,675.53	168,035.04	170,720.76	173,566.74	60,476.87
Part Time Salaries (Board)	780.00	660.00	540.00	1,080.00	840.00	840.00	300.00	840.00	240.00
Travel	8,785.83	8,436.05	13,271.49	10,266.53	10,915.34	14,066.60	12,206.87	14,459.50	3,628.92
Contractual Services	66,552.00	43,392.43	28,622.99	38,172.23	36,164.42	35,045.64	38,974.31	41,441.15	10,103.48
Supplies	1,869.87	2,679.99	2,620.12	9,407.68	9,348.34	10,606.81	4,210.89	4,236.12	1,329.95
ADMINISTRATION TOTAL	**223,980.89**	**201,018.09**	**197,724.32**	**214,396.55**	**213,943.63**	**228,594.09**	**226,412.83**	**234,543.51**	**75,779.22**
ENGINEERING									
Full Time Salaries and Benefits	884,725.27	902,676.85	943,561.86	988,800.78	898,753.92	954,684.79	1,019,453.97	958,561.74	287,815.62
Part Time Salaries	-	-	-	-	-	-	-	3,174.43	5,612.54
Travel	94,731.84	90,978.00	92,603.49	87,587.45	91,740.86	91,207.51	96,270.75	90,969.83	22,768.49
Contractual Services	789,307.22	905,616.78	879,587.07	739,528.30	754,688.21	916,973.13	873,058.57	805,345.73	247,526.17
Supplies	152,539.12	189,517.92	218,516.49	132,080.95	118,877.05	147,648.40	139,774.57	131,584.83	31,598.39
ENGINEERING TOTAL	**1,921,303.45**	**2,088,789.55**	**2,134,268.91**	**1,947,997.48**	**1,864,060.04**	**2,110,513.83**	**2,128,557.86**	**1,989,636.56**	**595,321.21**
MARKETING									
Full Time Salaries and Benefits	253,791.96	259,366.45	281,466.62	328,386.71	326,674.91	358,543.36	364,930.90	360,595.18	132,026.96
Part Time Salaries	-	1,814.40	11,379.41	31,341.49	9,824.55	14,932.91	22,171.04	17,760.67	3,916.20
Travel	6,614.92	6,782.78	11,001.00	12,559.71	15,201.53	12,379.13	15,648.29	12,206.45	3,839.01
Contractual Services	63,733.02	62,588.38	60,122.30	78,417.58	69,949.53	73,217.15	95,661.77	93,940.91	41,328.20
Supplies	14,036.64	11,914.70	8,884.79	11,127.22	7,835.28	8,414.44	3,464.63	10,297.73	3,047.53
DEV & MARKETING TOTAL	**338,176.54**	**342,466.71**	**372,854.12**	**461,832.71**	**429,485.80**	**467,486.99**	**501,876.63**	**494,800.94**	**184,157.90**
JOURNALISM CONTENT (was Radio)									
Full Time Salaries and Benefits	506,796.61	524,186.65	550,465.89	605,104.74	546,208.82	632,737.27	656,222.80	677,633.24	281,423.77
Part Time Salaries	69,816.00	99,078.11	79,933.99	44,354.48	50,700.67	51,482.79	38,363.97	51,268.09	18,244.75
Travel	20,837.25	12,083.34	20,214.71	14,038.42	14,742.72	12,935.53	18,173.36	17,709.05	8,654.68
Contractual Services	416,861.30	454,051.47	932,993.32	551,274.26	570,728.08	553,337.11	585,647.77	601,910.29	52,098.05
Supplies	1,455.79	17,206.55	3,131.13	5,003.90	6,116.22	6,531.88	57,819.05	11,026.12	273.17
RADIO TOTAL	**1,015,766.95**	**1,106,606.12**	**1,586,739.04**	**1,219,775.80**	**1,188,496.51**	**1,257,024.58**	**1,356,226.95**	**1,359,546.79**	**360,694.42**
ENTERTAINMENT CONTENT (was Production)									
Full Time Salaries and Benefits	601,948.44	605,728.13	656,365.39	675,813.27	701,108.64	816,976.60	820,815.15	815,399.32	251,347.33
Part Time Salaries	7,840.58	9,058.50	13,721.58	21,109.00	21,236.30	20,377.13	19,259.65	20,658.00	6,783.80
Travel	62,270.95	77,227.81	71,769.73	80,363.82	73,142.25	70,877.21	71,732.41	82,196.37	17,177.74
Contractual Services	152,369.93	141,989.78	126,412.80	180,096.06	155,034.85	154,244.90	172,458.29	199,358.31	38,783.83
Supplies	14,403.65	14,568.71	21,667.89	22,750.61	37,199.52	26,223.29	59,863.64	18,392.29	10,810.61
PRODUCTION TOTAL	**838,833.55**	**848,572.93**	**889,937.39**	**980,132.76**	**987,721.56**	**1,088,699.13**	**1,144,129.14**	**1,136,004.29**	**324,903.31**

SOUTH DAKOTA PUBLIC BROADCASTING
FY12 - FY20 EXPENDITURE REPORT

	06/30/2012 ACTUALS	06/30/2013 ACTUALS	06/30/2014 ACTUALS	06/30/2015 ACTUALS	06/30/2016 ACTUALS	06/30/2017 ACTUALS	06/30/2018 ACTUALS	06/30/2019 ACTUALS	10/28/2019 ACTUALS
OPERATIONS									
Full Time Salaries and Benefits	254,772.38	261,496.35	275,328.16	291,291.31	285,315.04	336,818.65	357,079.86	358,749.76	128,080.73
Part Time Salaries	12,640.00	11,943.88	21,805.37	16,243.71	24,599.40	24,319.05	25,131.75	20,818.59	8,613.89
Travel	95.00	-	2,042.30	2,013.43	-	1,447.12	1,972.04	22.00	-
Contractual Services	38,373.08	41,073.88	39,374.10	49,933.45	40,049.26	43,135.57	43,904.70	40,385.01	5,349.37
Supplies	11,591.27	20,204.21	6,726.72	6,871.73	15,028.75	2,164.51	3,149.57	3,231.91	1,113.36
OPERATIONS TOTAL	**317,471.73**	**334,718.32**	**345,276.65**	**366,353.63**	**364,992.45**	**407,884.90**	**431,237.92**	**423,207.27**	**143,157.35**
PROGRAMMING									
Full Time Salaries and Benefits	100,995.78	103,841.33	109,537.09	110,998.99	110,031.94	119,173.18	123,048.43	121,857.08	76,800.16
Part Time Salaries	6,418.55	-	-	-	-	-	-	-	-
Travel	1,457.90	2,812.86	3,801.77	1,191.27	1,779.99	2,047.79	1,775.01	1,168.50	1,903.60
Contractual Services	1,406,515.13	218,234.92	706,298.01	741,142.93	799,068.98	835,210.01	837,492.03	870,772.02	993,323.69
Supplies	1,361.48	146.04	2,586.49	153.00	2,007.20	2,004.32	50.55	4,002.30	-
PROGRAMMING TOTAL	**1,516,748.84**	**325,035.15**	**822,223.36**	**853,486.19**	**912,888.11**	**958,435.30**	**962,366.02**	**997,799.90**	**1,072,027.45**
DIGITAL SERVICES									
Full Time Salaries & Benefits	258,219.99	264,289.60	282,073.01	323,369.54	311,732.09	337,939.56	345,550.25	347,584.71	57,284.64
Part Time Salaries	5,530.00	2,178.75	3,902.81	2,768.02	3,760.00	3,852.31	9,330.86	5,117.08	-
Travel	7,581.37	8,266.18	10,811.66	10,115.09	11,856.42	13,493.72	11,322.68	10,208.04	202.84
Contractual Services	73,730.48	68,404.06	93,397.83	102,323.57	243,420.40	212,534.25	205,303.99	228,974.44	36,938.60
Supplies	2,917.00	4,737.53	1,850.06	1,416.04	4,575.53	1,804.13	592.49	646.43	-
DIGITAL SERVICES TOTAL	**347,978.84**	**347,876.12**	**392,035.37**	**439,992.26**	**575,344.44**	**569,623.97**	**572,100.27**	**592,530.70**	**94,426.08**
TOTALS									
Full Time Salaries and Benefits	3,007,243.62	3,067,434.98	3,251,467.74	3,479,235.45	3,336,500.89	3,724,908.45	3,857,822.12	3,813,947.77	1,275,256.08
Part Time Salaries	103,025.13	124,733.64	131,283.16	116,896.70	110,960.92	115,804.19	114,557.27	119,636.86	43,411.18
Travel (including encumbrances)	202,375.06	206,587.02	225,516.15	218,135.72	219,379.11	218,454.61	229,101.41	228,939.74	58,175.28
Contractual Services (including encumbr)	3,007,442.16	1,935,351.70	2,866,808.42	2,480,888.38	2,669,103.73	2,823,697.76	2,852,501.43	2,882,127.86	1,425,451.39
Supplies (including encumbrances)	200,174.82	260,975.65	265,983.69	188,811.13	200,987.89	205,397.78	268,925.39	183,417.73	48,173.01
Capital Assets (including encumbrances)	780,550.39	1,046,700.97	962,976.34	1,004,939.77	278,801.79	590,497.59	439,047.28	82,445.85	18,444.33
SDPB GRAND TOTAL	**7,300,811.18**	**6,641,783.96**	**7,704,035.50**	**7,488,907.15**	**6,815,734.33**	**7,678,760.38**	**7,761,954.90**	**7,310,515.81**	**2,868,911.27**

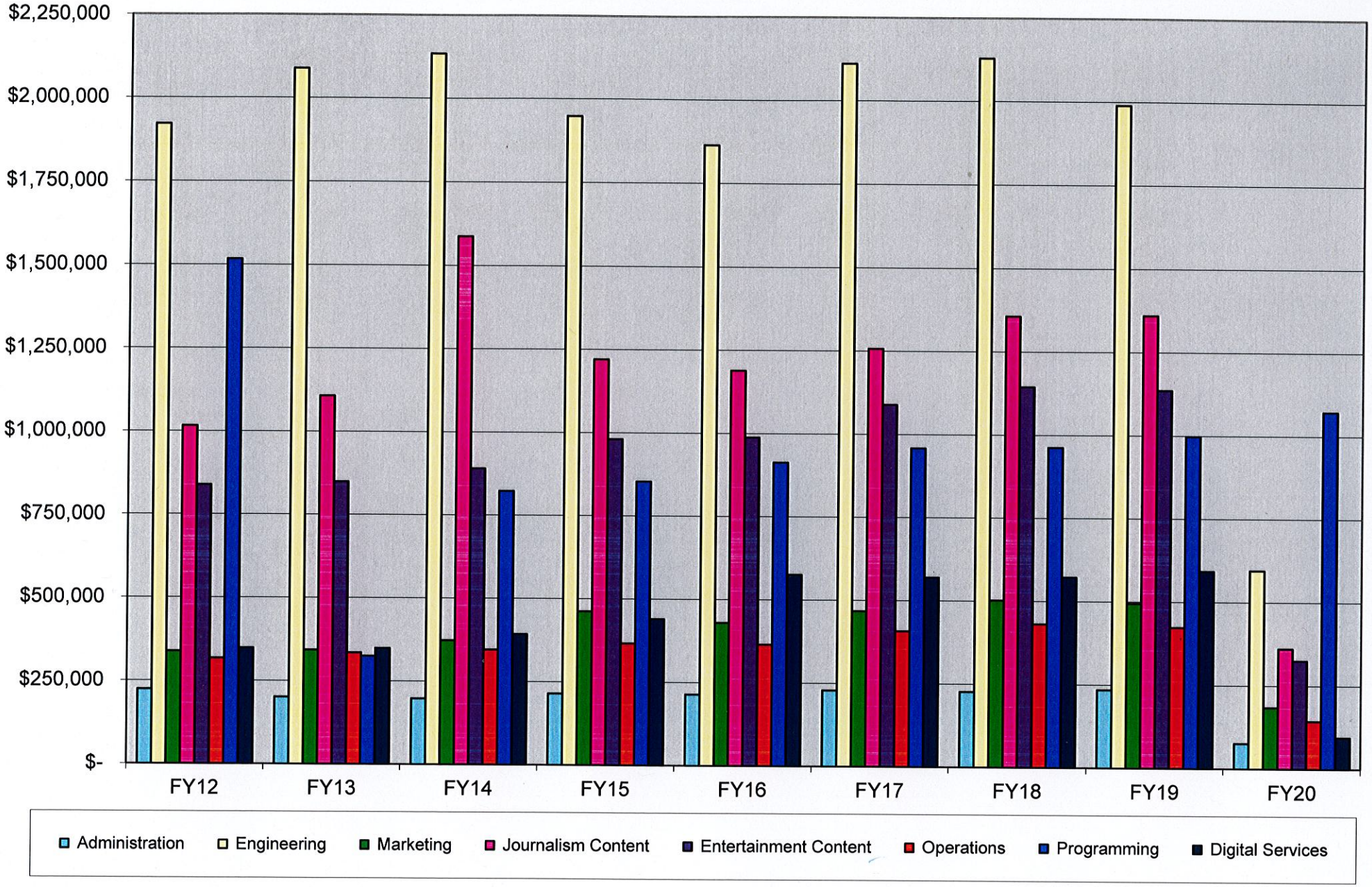
South Dakota Public Broadcasting Expenditures By Category



Bureau of Information and Telecommunications

10/30/2019

South Dakota Public Broadcasting Expenditures By Department



Bureau of Information and Telecommunications

10/30/2019