South Dakota 911 Coordination Board

SOUTH DAKOTA 9-1-1

Annual Report

2026

118 W Capitol Ave. Pierre, SD 57501
(605) 773-3264
https://dps.sd.gov/emergency-services/state-911-coordination

TABLE OF CONTENTS

Figures

Exhibits

BOARD MEMBERSHIP

South Dakota 911 Coordination Board

Chairperson

Kelly Serr
South Dakota Sheriff's Association
Perkins County

Vice Chairperson

Tim Toomey
South Dakota Police Chief's Association
City of Watertown

Board Members:

Aimee Chase
South Dakota Chapter of APCO
City of Sioux Falls

Dan Eich
South Dakota Service Provider
SDN Communications

Amy Leon
South Dakota Municipal League
City of Yankton

Duane Sutton
SD Association of County Commissioners
Brown County

Kelli Wollmann
SD Association of County Commissioners
Lake County

Michelle DeNeui
South Dakota Municipal League
City of Spearfish

Curt Kabris
South Dakota Service Provider
Swiftel Communications

Stephanie Olson
South Dakota Chapter of NENA
Pennington County

Kristi Turman
SD Department of Public Safety
State of South Dakota

Jason Husby
State 911 Coordinator
SD Department of Public Safety

Executive Summary

The State 911 Coordination Board (The Board) was active and met six times during state fiscal year 2026. Kelly Serr and Tim Toomey served as Board Chair and Vice Chair respectively.

Surcharge revenues and distributions were monitored closely by The Board. Based on feedback and questions from the legislature and Government Operations and Audit Committee the following revenue and expenditure reporting is being completed by the state's Fiscal Year, while other portions of this report have been completed via Calendar Year. Fiscal Year 2026 total revenues were $ 20,965,444.50. Of this, $14,675,811.86 was distributed directly to the counties. $4,654,328.15 plus $ 680,572.95 in pre-paid fees were deposited into the 911 Coordination Fund. $1,635,304.49 of the fund was distributed to designated Public Safety Answering Points (PSAPs) as incentive funds. There are 28 state regulated PSAPs and 11 are eligible for and receiving the additional incentive funds (see page 12 for further information regarding incentive funds). Post paid surcharge revenues have increased over previous fiscal years while Pre-paid surcharge revenues decreased in FY 2026.

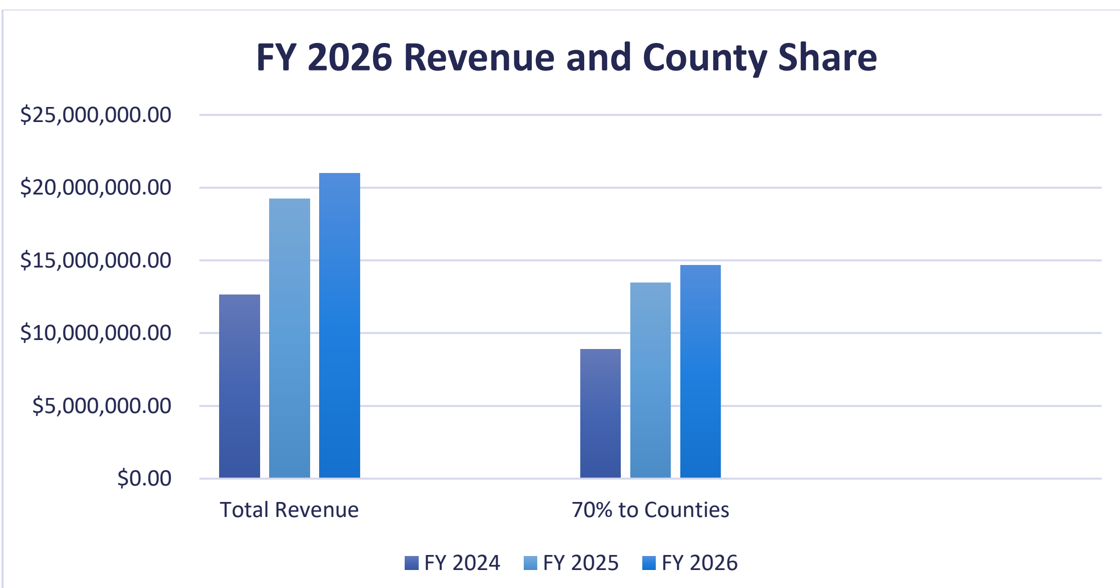


Figure 1.

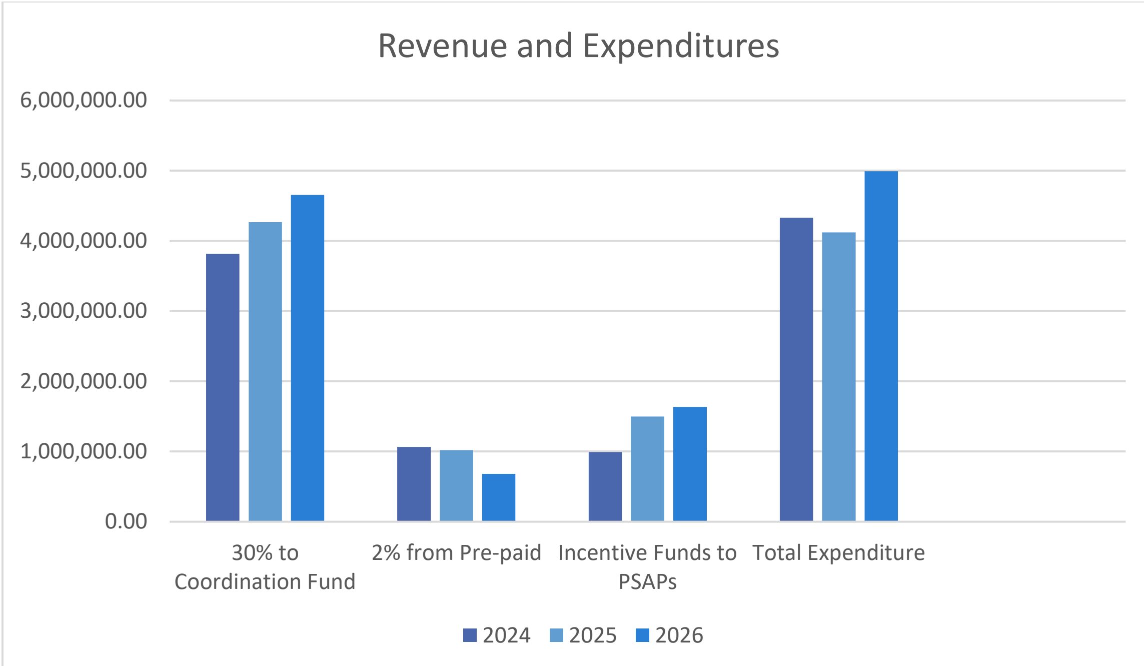


Figure 2.

The 911 Surcharge was increased during the 2024 legislative session from $1.25 to $2.00 per line and no change was made to pre-paid wireless service fees. The original increase to $2.00 was scheduled to sunset in 2026. During the 2025 legislative session the legislature removed the sunset of the funding with Senate Bill 37. Senate Bill 37 received overwhelming support in both the house and senate.

Based on feedback from the 2024 legislative session The Board commissioned an efficiency study to evaluate the feasibility of Public Safety Answering Point (PSAP) consolidation within South Dakota. The study revealed key areas of focus for efficiency and considerations of consolidating PSAPs. The key areas include:

- Technology Efficiency
- Workforce Development
- Physical, Co-Location and Virtual Consolidation
- Operational and Strategic Planning

With the surcharge increase becoming permanent the 911 Coordination Board established a process to assist PSAP's and local governments with projects identified in the 2024 Efficiency Study. PSAPs and agencies may follow an established application process that ultimately culminates in review by the 911 Coordination Board at one if its meetings.

Since its inception the 911 Coordination Board has approved $1,521,415 in funding requests. $630,235 of that has been assigned to PSAP consolidation projects and the remaining is being used to improve radios and interoperability among PSAPs.

Consolidating PSAPs requires initial funding to merge or expand various systems to support expanded geography and responders. This grant will offset those costs for local governments, eliminating financial barriers to consolidation.

The Board remains focused on forward-looking actions, such as improving Geographic Information Systems (GIS), 911 call data delivered to each 911 center, improving interoperability and incentivizing key areas detailed in the efficiency report.

The 911 Coordination Board also invested in a statewide back-up system to deliver 911 call data to all PSAPs with Rapid SOS. This system provides redundant call data, mapping and additional features. 911 centers can purchase additional options under the same state contract, ensuring better pricing and a uniform system.

Required board evaluations and compliance reviews of PSAPs by the State 911 Coordinator were performed at 14 PSAPs.

Seventy-four annual financial reports submitted by counties and the cities who operate PSAPs were reviewed and approved. The CY 2025 county/PSAP annual financial report summary is included in this report as *Exhibit C* and can also be found on The Boards and Commissions website.

This data is also used in the Annual Federal Communication Commission (FCC) Fee Report. The FCC compiles the data included in this report with all other state responses and submits a final report to Congress annually.

The South Dakota 911 Coordination Board continues to function as required. The State's deployment of its NextGen 911 network makes it possible to implement more accurate call routing and location information with geospatial call routing. It also allows the 28 PSAPs who are connected via the Managed Emergency Call Handling (MECH) system to "roll" 911 emergency calls to another PSAP in time of need. The Board continues to explore additional options that would add redundancy, interoperability and/or back-up systems to insure continued operation of the 911 system.

Background

In 1989, South Dakota lawmakers passed legislation allowing the imposition of a 911 surcharge on telephone lines in the state. Under that legislation, local governments were allowed to impose a monthly fee of up to 75 cents to provide a portion of the funding for 911 services.

In 2008 the South Dakota 911 Coordination Board was created, which employs a State 911 coordinator (within the Department of Public Safety) to work with the PSAPs, counties, vendors, and telecommunication companies on the 911 system.

The Board and coordinator are charged with the responsibility to:

- Update 911 statutes to include new and emerging technology
- Set criteria and minimum standards for operating and financing a PSAP
- Conduct PSAP performance audits
- Develop criteria for the eligibility and amount of reimbursement of recurring and nonrecurring costs of operating a PSAP
- Monitor the use of 911 emergency surcharge funds
- Develop plans for the implementation of a uniform statewide 911 system
- Report annually to the Governor and Legislature about the operations and findings of The Board and any recommendations for changes to 911 service*

*This document is the Fiscal Year 2026 report for meeting those responsibilities.

During the 2012 legislative session, lawmakers passed legislation increasing the 911 surcharge to $1.25 per line and added a two percent surcharge on all prepaid wireless phone purchases. This legislation centralized collection at the SD Department of Revenue and set aside a portion of the surcharge at the state level to cover upgrades to the 911 system. In 2018, the Legislature removed the sunset clause originally included in the legislation, making the $1.25 surcharge permanent funding for the 911 system.

During the 2024 legislative session, South Dakota’s Legislature approved a 911 surcharge increase to $2.00 which was proposed by locally operated and consolidated

PSAPs. This was approved with a sunset clause set for July 2026 and codified reporting requirements. In 2025, the Legislature removed the sunset, making the $2.00 surcharge permanent, and refined the reporting requirements.

Governing Directives

A. Laws

Chapter 34-45 of the South Dakota Codified Law governs the Emergency Reporting System. Updating statutes within the chapter is part of the 911 Coordination Board's responsibilities.

B. Administrative Rules

Chapter 50:02:04 of the South Dakota Administrative Rules outline the minimum standards for operating and financing a PSAP in South Dakota. The chapter is maintained by the 911 Coordination Board (administratively through the Department of Public Safety).

No administrative rules of this chapter were changed in FY2026. However, The Board and State 911 Coordinator have draft changes completed. These changes will be needed to remain compliant with federal rules, updated technology, and best practices. The Board and Department of Public Safety will need to engage with stakeholders regarding changes to the rules.

C. Federal Communications Commission (FCC) rules

In the *Facilitating Implementation of Next Generation 911 Services (NG911) Report and Order (Report and Order)*, the Federal Communications Commission (FCC) took steps that will advance the nationwide transition to Next Generation 911 (NG911). They adopted rules that will require wireline providers, Commercial Mobile Radio Service (CMRS) providers, covered text providers, providers of interconnected Voice over Internet Protocol (VoIP) services, and providers of Internet-based Telecommunications Relay Service to take actions to start or continue the transition to NG911 in coordination with 911 Authorities.

This ruling introduces complex regulations and technology solutions to enhance the reliability of 911 call delivery. The 911 Coordination Board, in collaboration with the Department of Public Safety, is committed to partnering with service providers and the South Dakota Telephone Association to implement an effective, satisfactory solution for all involved.

Surcharge Revenues

During the 2024 legislative session the South Dakota Legislature approved House Bill 1092 which increased the 911 surcharge from $1.25 to $2.00 per service line. All other 911 related fees remained the same. House Bill 1092 (Enrolled SDCL 34-45-4) had a sunset of July 1st, 2026.

The bill also codified and changed reporting dates to a state fiscal year deadline (July 1st). Seventy-four entities report to the state on a variety of financial, personnel and performance measures (*Exhibit C* and *page 5*). This data is used to report to the legislature, FCC, The Board and other entities. Reporting on the state fiscal year caused accounting and reporting issues since those 74 entities and their accounting systems operate on a calendar year. In addition, the move to a fiscal year reporting deadline caused the state's reporting to the FCC to be late and extensions had to be granted.

During the 2025 legislative session the legislature removed the sunset of the funding with Senate Bill 37 and adjusted the now codified reporting dates. Senate Bill 37 had significant support from several stakeholders such as the South Dakota Municipal League, South Dakota Association of County Commissioners, SD Chief's and Sheriff's Associations and others. The service providers representatives in South Dakota did not oppose Senate Bill 37. The bill received only 3 no votes during the entire process and passed both the house committee and floor unanimously. Senate Bill 37 (Enrolled SDCL 34-45-4) was signed by Governor Rhoden and established the following:

- $2.00 per line surcharge
    - Pre-paid wireless was not changed
- Codified reporting requirements of all counties and the cities who operate PSAPs

- Reporting dates better aligned with cities and counties bookkeeping and reporting systems for more accurate reporting to the legislature and FCC

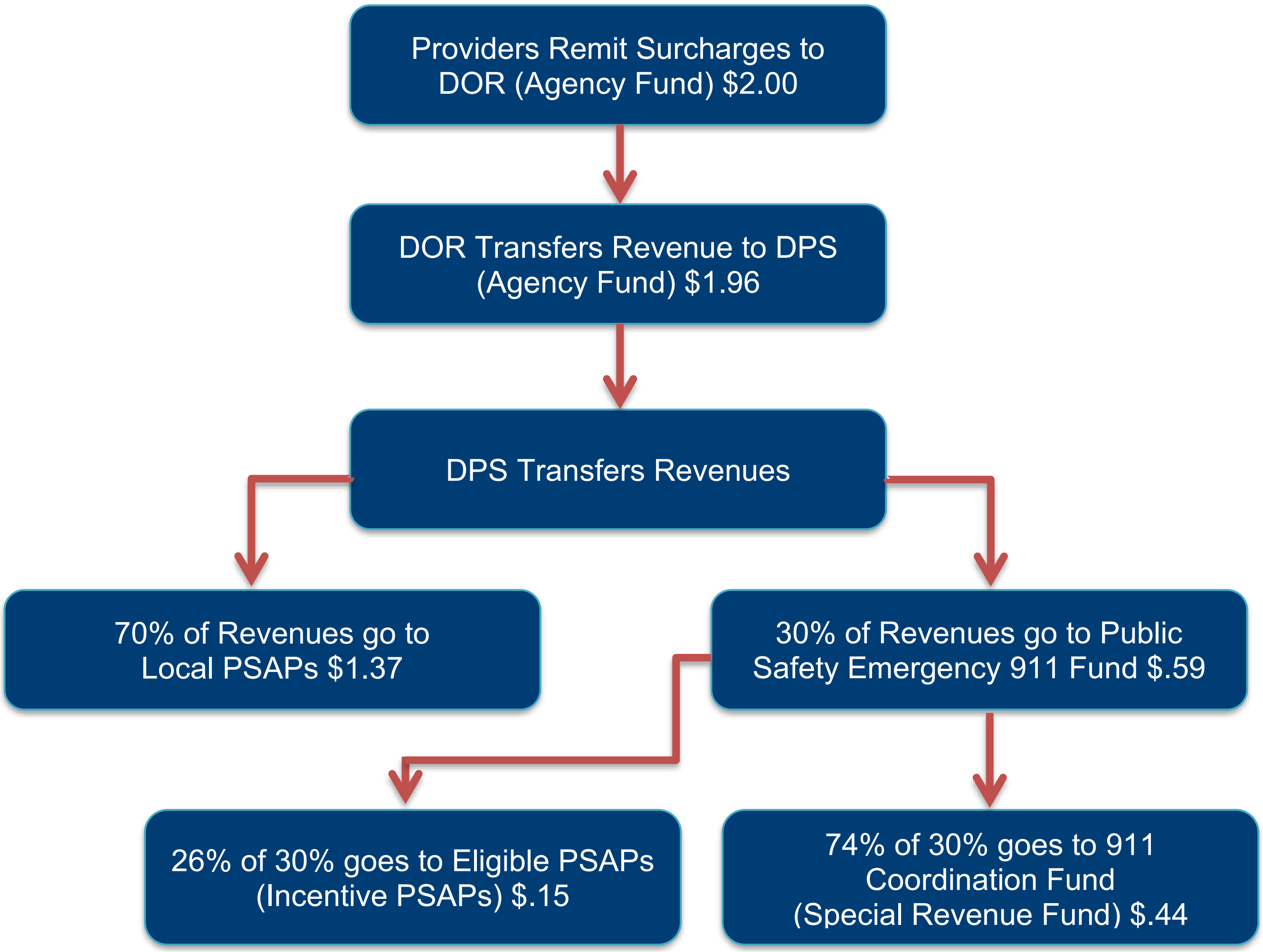
Collection of 911 surcharge revenue is centralized with the Department of Revenue (DOR) [See *Exhibit A – Surcharge Collections Report*]. After the surcharge is collected, by service providers it is remitted to DOR. Two percent of the $2.00 surcharge is retained by the service providers as an administrative fee. DOR transfers the revenue to an agency fund within the Department of Public Safety (DPS). DPS disburses surcharge collections in accordance with SDCL 34-45 (please see *Figure 3* on *page 11*).

Surcharge revenue is currently disbursed to 63 of the 66 counties in the state. Dewey, Ziebach and Oglala do not remit surcharges to the State of South Dakota and therefore receive no disbursement. The following areas receive 911 call answering and dispatch from tribally operated PSAPs:

- Sicangu Lakota Oyate (Rosebud) in portions of Todd and Mellette Counties.
- Wakpa Waste Oyanke (Cheyenne River) in Dewey and Ziebach Counties.
- Oglala Lakota Nation in Oglala Lakota County and portions of Jackson and Bennett Counties.

911 Surcharge Distribution (per line)

Effective July 1, 2025



2% Prepaid Wireless Surcharge Distribution

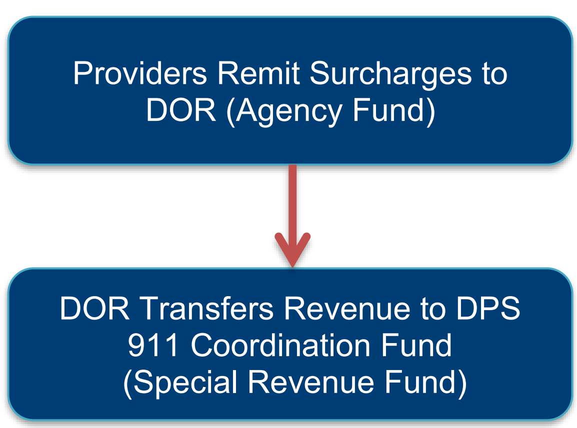


Figure 3.

The $2.00 surcharge does not apply to prepaid wireless service. Instead, a two percent surcharge is imposed on the sale of prepaid wireless service. It is collected at the retail point of sale. An administrative fee is also retained by the retailers. The remaining surcharge is remitted to DOR by the retailers and then transferred to DPS. The revenue collected from the two percent prepaid surcharge is deposited into the 911 Coordination Fund and expended for the operational expenses of the Next Generation 911 system, annual expenses of The Board, and other costs as approved by The Board. FY 2026 saw a significant drop in pre-paid wireless revenue. From December of 2026 through May of 2026 pre-paid wireless revenue reduced by about one half. Other states have reported similar trends. There are a variety of reasons for the reduction in other states, and South Dakota continues to work toward a solution that ensures appropriate collection of fees for devices capable of connecting to 911 services.

A. 911 Emergency Fund and Incentive Funds

As mentioned previously, thirty percent of the surcharge collected is deposited into the public safety 911 emergency fund. The funds are continuously appropriated for distribution, with twenty-six percent distributed to eligible incentive PSAPs and seventy-four percent deposited in the 911 Coordination Fund.

To be eligible for incentive funds, PSAPs must meet two criteria: serve either a minimum of three counties or a population of at least 30,000, and be compliant with 911 Administrative Rules (Chapter 50:02:04). PSAPs undergo an on-site review to determine compliance with 911 Administrative Rules and confirm eligibility to receive the incentive funds. In FY2025, the 11 PSAPs eligible to receive the incentive funds were located in Aberdeen, Brookings, Canton, Huron, Mitchell, Mobridge, Pierre, Rapid City, Sioux Falls, Watertown, and Winner. Collectively, these 11 PSAPs serve 44 of the 66 counties in South Dakota. Incentive Fund Distribution Reports are available at: https://dps.sd.gov/emergency-services/state-911-coordination/surcharge-information.

Incentive funds are being evaluated for distribution in accordance with SDCL 34-45-8.7; however, at the time of this report, the United States Census Bureau has not yet released certain population data needed for that assessment.

B. 911 Coordination Fund

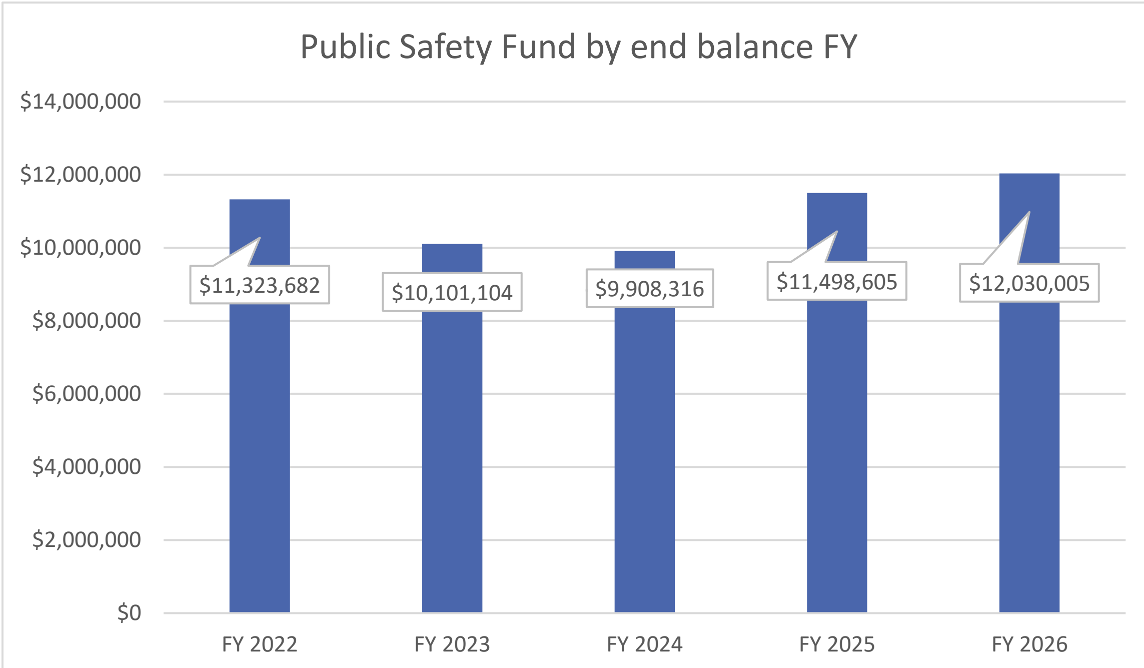
All funds collected from the two percent surcharge on prepaid wireless service, as well as a share of funds from the $2.00 surcharge that are deposited in the DPS 911 Coordination Fund, are continuously appropriated for allowable recurring and non-recurring 911 costs. This fund supports existing annual recurring costs, such as Board operational expenses, State 911 Coordinator wages, NextGen 911 project management and expenses. All contractor and vendor fees for the installation, maintenance, replacement of equipment and deployment of the NextGen 911 (MECH) system are also paid from this fund (SDCL's 34-45-12, 18 & 20). Total expenditures, which includes grants, in FY2026 were $4,990,447 with an ending fund balance of $12,030,005 [*Exhibit B – 911 Coordination Fund Condition Statement*]. Fiscal Year 2026 revenue to the 911 Coordination Fund was $5,759,494.

The ending fund balance had continually declined since FY2020. Monthly costs exceeded revenues by an average of $9,463 per month in FY 2024. The surcharge increase has allowed the fund to operate positive and implement additional benefits to the Next Gen 911 System. It has also allowed for funding to PSAPs to assist in project implementation.

With a positive fund balance the 911 Coordination Board has already implemented several programs to benefit PSAPs and the local governments who operate them:

- Statewide backup call delivery system with Rapid SOS
- Additional dedicated Lumen 911 Service Technician to bring our total to 3 technicians dedicated to South Dakota who serve the PSAPs
- Additional investment in GIS to improve call routing and mapping for PSAPs and assists the counties with funding
- Establishing a grant to help incentivize and improve consolidation, efficiency, interoperability and key areas detailed in the 2024 Efficiency Report

Figure 4



State 911 Master Plan

Required of The Board by [SDCL 34-45-20(2)](), the SD State 911 Master Plan describes the South Dakota NextGen 911 System functionality, management, operations and governance. Additionally, it details transition of all South Dakota PSAPs to the South Dakota NextGen 911 System. The Master Plan is available on the [DPS 911 webpage](). It serves as a roadmap for future 911 services in South Dakota.

Progress towards activation of the Master Plan's NextGen 911 System is on track with The Board focusing on the next phases of the project to be implemented.

A. NextGen 911 System

All South Dakota PSAPs participating in the statewide hosted system migrated to Lumen's Emergency Services IP Network (ESInet) and MECH beginning in 2019 and were completed by February 2020. This platform provides the foundation for additional technology advances such as Text-to-911 and geospatial call routing for increased accuracy.

B. GIS

NextGen 911 call routing relies heavily on Geographic Information System (GIS) data. This is a shift from how 911 calls are located and routed.

GeoComm Inc. is a public safety GIS company that has maintained a state contract with The Board since 2014. Their company:

- Provides a seamless statewide dataset
- Conducts statewide GIS data assessments for each of the 66 counties
- Developed GIS maintenance workflows
- Created a statewide NextGen 911 data model
- Interfaces GIS data with 911 call routing equipment to provide more accurate routing of 911 calls

Over the last year, the focus of the GIS effort has been to support the transition to a GIS i3 (Integrated Infrastructure Intelligence) based call locating and routing. PSAPs utilizing geospatial call routing benefit from increased call routing accuracy and location information. The last two years have seen several PSAPs in South Dakota transition to i3 911 call routing. Only a few PSAP's have yet to be transitioned.

Contributions to the statewide GIS cleanup have been significantly supported by District III and 1st District Planning Associations, as well as individual counties and cities working to enhance the Statewide GIS dataset. The Board has continued an incentive program where counties receive funds for quarterly GIS maintenance or join a centralized contract The Board holds with the planning districts.

D. Text-to-911

Text-to-911 service was launched statewide in March of 2021 for all PSAP coverage areas. South Dakota text volume continues to align with the nationwide statistics of text calls being less than one percent of voice calls made to 911. The ability for the PSAPs to initiate a text FROM 911 was implemented in FY2022, giving call takers enhanced abilities to communicate with hang up or accidental 911 callers. The Text-to-911 feature is also redundantly supported within Rapid SOS.

Text-to-911 is critical when emergency callers have a hearing or speech impairment or are un-able to speak due to the nature of the emergency.

PSAP Evaluations and Reviews

South Dakota has 33 PSAPs, including 14 county-operated centers, 9 city-operated centers, five (5) independent centers, four (4) tribal/BIA centers and one (1) military base. SDCL 34-45-20 requires the 911 Coordination Board to evaluate and review the 28 locally operated PSAPs participating in the NextGen 911 project. This section summarizes those evaluations and reviews.

A. Compliance Reviews

On behalf of The Board, the State 911 Coordinator completes on site reviews at the PSAPs to document their level of compliance with administrative rules. Compliance reviews are conducted using a checklist of the minimum standards for operating and financing a PSAP, as required by ARSD 50:02:04.

B. Financial Reviews

The Board collects an annual financial report from each county and PSAP receiving a distribution of 911 surcharge dollars. [Exhibit C - City/County Annual 911 Financial Report]. The counties and PSAPs report their financial data based on the calendar year (their fiscal year). The CY 2025 annual financial report process was recently completed. A total of 74 reports were received. All counties who receive surcharge funding and cities who operate a PSAP are required to complete the report.

The surcharge increase to $2.00 in 2024 has assisted in closing the funding gap that was addressed in previous reports. PSAPs and local governments have expressed relief from the increased funding which allows them to make longer term commitments in areas such as employee pay policies and other permanent expenditures.

Additionally, the increased funding has allowed The Board, with the support of Department of Public Safety to establish a funding program that prioritizes areas of efficiency, to include consolidation. With the funding available several local governments have opted to explore and begin PSAP consolidation projects.

The PSAPs reported a total of 365 full-time and 45 part-time employees working during calendar year 2025. Staffing continues to be a significant challenge for PSAPs, but staffing has improved over the last few years. The total number of 911 calls answered across the state in 2025 was 308,796. The PSAPs reported their total calls answered (both 911 and non-emergency calls combined) were well over 1.6 million.

C. ***Current Consolidation Projects***

911 Calls in Hunkpathi Oyate (Crow Creek) Tribal Areas in Buffalo County and non-tribal areas in Buffalo County have been answered via Basic 911 at the BIA Law Enforcement Center in Fort Thompson. The tribe, county, City of Winner and The Board have established a consolidation project to route all 911 calls in this area (tribal and county) to the Winner Police Department's 911 Center who currently provides 911 services to 6 counties. This will improve interoperability and emergency caller's location, data, Emergency Medical Dispatch and response. This project is scheduled to have 911 calls transitioned to Winner 911 on September 16th, 2026. The BIA Law Enforcement dispatch center will remain in Fort Thompson, as that location aligns with their jurisdiction for law enforcement dispatching. We are implementing additional technologies there to improve continuity of communications. This project highlights a project where tribal, city, county and state governments have worked and communicated together to improve 911 services.

Miner County Sheriff's Office 911 served Miner and Sanborn Counties. The Miner County Commission made the decision to consolidate 911 services with Lake County 911. Sanborn County moved their 911 call answering and dispatch services to City of Mitchell 911 in March of 2026. Miner County is tentatively scheduled to transition to Lake County 911 in the fall of 2026.

Spearfish Police 911 is currently working towards consolidating 911 and dispatch services to Lawrence County Sheriff's Office 911. The Lawrence County Sheriff's Office has already received an approved funding request from The Board and the consolidation is scheduled for early November 2026.

Summary

South Dakota has a robust NextGen 911 infrastructure in place. Our statewide Managed Emergency Call Handling (MECH) system provides seamless redundancies in 911 service to our citizens. Better call routing and locating continues to be a significant priority. The Board continues to invest in GIS accuracy in all counties with South Dakota GIS providers.

Enhancing redundant and backup systems for the current 911 infrastructure remains a top priority. 911 Coordination has engaged with State Radio Engineering to review PSAPs serving multiple counties and their radio systems due to the vast geographical areas and large number of first responders they support. Improving interoperability between PSAPs is also a key focus to boost efficiency, communication and reliability. The Board also continues to work with local agencies to assist them with funding for priority projects that benefit the system as a whole.

Respectfully submitted:

Kelly D. Serr
Kelly D. Serr (Sep 15, 2026 10:51:30 MDT) ________________ 09/15/2026 ____________

Kelly Serr – Chairperson Date

911 Coordination Board

Robert Perry
Robert Perry (Sep 15, 2026 09:49:38 CDT) ________________ 09/15/2026 ____________

Robert Perry – Cabinet Secretary Date

Department of Public Safety

SOUTH DAKOTA 9-1-1

Exhibits on pages 20 to 23

Exhibit A Surcharge Collections Report

911 Uniform Surcharge & 911 Prepaid Wireless Surcharge
FY2026 Dept of Revenue Collections

	FY2025	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	MAR REMITTED IN APRIL PD IN MAY	APR REMITTED IN MAY PD IN JUN	FY2026 Total
Lines:														
Telecom Lines		94,750	94,471	96,469	91,092	92,940	89,526	88,660	89,263	89,466	89,457	87,488	87,588	
Wireless Lines		714,250	707,678	706,526	709,531	712,150	721,340	709,435	729,085	719,858	699,975	737,608	721,742	
VOIP Lines		74,258	76,007	79,652	76,097	76,364	76,579	73,448	75,736	75,209	73,117	78,179	73,445	
Total Lines		883,258	878,156	882,647	876,720	881,454	887,445	871,543	894,084	884,533	862,549	903,275	882,775	
Total 911 Emergency Surcharge ($2.00/line)	19,604,489.50	1,766,137.25	1,756,312.00	1,765,294.00	1,753,440.00	1,762,908.00	1,774,890.00	1,743,086.00	1,788,168.00	1,769,066.00	1,725,098.00	1,806,550.00	1,765,550.00	21,176,499.25
Less: Allowance	374,336.97	37,256.39	(2,288.81)	17,662.29	17,341.90	17,364.98	17,616.84	17,694.15	18,097.84	17,538.26	16,672.91	18,525.02	17,572.98	211,054.75
Net Surcharge Collected	19,230,152.53	1,728,880.86	1,758,600.81	1,747,631.71	1,736,098.10	1,745,543.02	1,757,273.16	1,725,391.85	1,770,070.16	1,751,527.74	1,708,425.09	1,788,024.98	1,747,977.02	20,965,444.50
Amount of Surcharge Distributed to counties (70%)	13,461,107.44	1,210,217.03	1,231,020.60	1,223,342.20	1,215,268.71	1,221,880.14	1,230,091.27	1,207,774.26	1,239,049.12	1,226,069.43	1,195,897.61	1,251,617.53	1,223,583.96	14,675,811.86
Public Safety Emergency 911 Fund (30%)	5,769,045.09	518,663.83	527,580.21	524,289.51	520,829.39	523,662.88	527,181.89	517,617.59	531,021.04	525,458.31	512,527.48	536,407.45	524,393.06	6,289,632.64
26% = Incentive Funds to Eligible PSAPS	1,499,951.73	134,852.59	137,170.86	136,315.26	135,415.64	136,152.35	137,067.29	134,580.57	138,065.47	136,619.16	133,257.15	139,465.94	136,342.20	1,635,304.49
74% = 911 Coordination Fund for Next Gen911	4,269,093.35	383,811.24	390,409.35	387,974.25	385,413.75	387,510.53	390,114.60	383,037.02	392,955.57	388,839.15	379,270.33	396,941.51	388,050.86	4,654,328.15
PrePaid Wireless Surcharge (2%)	1,049,574.10	86,265.92	82,413.24	85,888.32	84,489.53	83,559.20	43,928.37	41,399.75	41,890.69	37,751.98	36,889.33	38,599.97	38,127.15	701,203.45
Less: Administrative Fee'	29,670.50	2,491.77	2,031.46	2,293.95	2,262.04	1,264.56	2,223.59	1,583.48	1,413.41	1,268.09	1,220.18	1,300.93	1,277.04	20,630.50
Net amount to 911 Coordination Fund	1,019,903.60	83,774.15	80,381.78	83,594.37	82,227.49	82,294.64	41,704.78	39,816.27	40,477.28	36,483.89	35,669.15	37,299.04	36,850.11	680,572.95
Surcharge Collected by Line Type:														
Telecom Lines		189,500.00	188,942.00	192,938.00	182,184.00	185,880.00	179,052.00	177,320.00	178,526.00	178,932.00	178,914.00	174,976.00	175,176.00	2,182,340.00
Wireless Lines		1,428,121.25	1,415,356.00	1,413,052.00	1,419,062.00	1,424,300.00	1,442,680.00	1,418,870.00	1,458,170.00	1,439,716.00	1,399,950.00	1,475,216.00	1,443,494.00	17,177,977.25
VOIP Lines		148,516.00	152,014.00	159,304.00	152,194.00	152,728.00	153,158.00	146,896.00	151,472.00	150,418.00	146,234.00	156,358.00	146,890.00	1,816,182.00
Total Surcharge Collected		1,766,137.25	1,756,312.00	1,765,294.00	1,753,440.00	1,762,908.00	1,774,890.00	1,743,086.00	1,788,168.00	1,769,066.00	1,725,098.00	1,806,550.00	1,765,550.00	21,176,499.25

Exhibit B 911 Fund Condition Statement

DEPARTMENT OF PUBLIC SAFETY
911 COORDINATION FUND
CONDITION STATEMENT (3144-717)

	FY2022	FY2023	FY2024	FY2025	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26	TOTAL FY2026
911 COORDINATION FUND SUMMARY:																	
Revenue (2% prepaid wireless surcharge)	1,215,020	1,175,732	1,065,960	1,017,209	0	80,382	83,594	82,227	82,295	41,705	39,816	40,477	36,484	35,669	37,299	73,601	633,549
Revenue (States portion of $2.00/line)	2,688,646	2,768,526	2,824,169	4,269,093	383,811	390,409	387,974	385,414	387,511	390,115	383,037	392,956	388,839	379,270	396,942	388,051	4,654,328
Investment Council (Yearly Interest Income)	191,767	110,370	248,328	426,290	0	471,617	0	0	0	0	0	0	0	0	0	0	471,617
Refund of Prior Years Expenditures	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS	**4,095,434**	**4,054,629**	**4,138,457**	**5,712,671**	**383,811**	**942,408**	**471,569**	**467,641**	**469,805**	**431,819**	**422,853**	**433,433**	**425,323**	**414,939**	**434,241**	**461,652**	**5,759,494**
Personal Services	99,726	109,348	122,492	128,148	11,648	16,955	5,562	17,388	4,498	11,052	16,870	11,504	5,515	12,114	10,680	10,163	133,949
Travel	4,857	5,966	14,169	19,143	94	2,378	746	2,695	776	112	1,109	0	473	1,541	696	700	11,319
Contractual	4,042,758	4,099,438	3,921,181	3,756,321	347,005	513,532	350,764	392,014	351,345	409,824	390,314	428,176	358,900	44,957	664,140	327,705	4,578,678
Supplies	764	3,597	377	273	3	2	0	0	0	0	0	0	0	0	0	0	6
Grants	1,154,091	969,305	261,802	204,430	0	0	0	0	0	123,083	0	0	133,917	0	0	0	257,000
Capital Outlay	99	75,475	0	2,293	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Cost Allocation	8,170	14,078	11,224	11,774	369	0	0	3,623	0	0	2,096	0	0	1,781	0	1,624	9,496
TOTAL DISBURSEMENTS	**5,310,465**	**5,277,206**	**4,331,245**	**4,122,383**	**359,119**	**532,867**	**357,072**	**415,720**	**356,619**	**544,071**	**410,391**	**439,680**	**498,806**	**60,394**	**675,515**	**340,192**	**4,990,447**
NET (Receipts less Disbursements)	**(1,215,031)**	**(1,222,578)**	**(192,788)**	**1,590,288**	**24,692**	**409,541**	**114,496**	**51,921**	**113,186**	**(112,251)**	**12,462**	**(6,247)**	**(73,483)**	**354,546**	**(241,275)**	**121,459**	**769,047**
BEGINNING CASH BALANCE	**12,538,713**	**11,323,682**	**10,101,105**	**9,908,317**	**11,498,605**	**11,523,297**	**11,932,838**	**12,047,334**	**12,099,255**	**12,212,441**	**12,100,190**	**12,112,652**	**12,106,405**	**12,032,922**	**12,387,468**	**12,146,193**	**11,498,605**
ENDING CASH BALANCE	**11,323,682**	**10,101,105**	**9,908,317**	**11,498,605**	**11,523,297**	**11,932,838**	**12,047,334**	**12,099,255**	**12,212,441**	**12,100,190**	**12,112,652**	**12,106,405**	**12,032,922**	**12,387,468**	**12,146,193**	**12,267,652**	**12,267,652**

	FY2022	FY2023	FY2024	FY2025	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26	TOTAL FY2026
CONTRACTUAL:																	
911 Authority	28,268	32,950	26,850	157,975	9,600	10,050	12,075	10,200	10,200	7,500	7,200	5,175	5,475	5,550	6,150	6,450	95,625
GeoComm	359,672	359,802	359,802	359,802	29,984	29,984	29,984	-	14,590	75,361	29,984	29,984	29,984	29,984	14,705	-	314,540
First District Association of Local Governments	-	-	-	29,700	-	-	-	9,000	-	-	6,600	3,900	-	-	-	-	19,500
Planning and Development District III	-	-	-	148,200	-	-	-	-	-	-	12,500	31,200	-	-	-	-	43,700
Moreno & Bachand	543	1,540	5,969	10,200	-	1,075	832	78	968	52	520	520	104	806	884	962	6,821
CenturyLink	3,617,233	3,589,402	3,498,822	3,011,193	300,546	300,546	300,546	369,330	325,301	323,396	332,986	356,821	322,801	5,241	636,969	319,756	3,894,240
Other	37,042	115,745	29,738	39,251	6,876	171,878	7,328	3,406	267	3,515	525	576	536	3,377	5,432	537	204,252
TOTAL CONTRACTUAL EXPENSES	**4,042,758**	**4,099,438**	**3,921,181**	**3,756,321**	**347,005**	**513,532**	**350,764**	**392,014**	**351,345**	**409,824**	**390,314**	**428,176**	**358,900**	**44,957**	**664,140**	**327,705**	**4,578,678**

	FY2022	FY2023	FY2024	FY2025	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26	TOTAL FY2026
CAPITAL OUTLAY:																	
Comtech (Next Gen)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CenturyLink	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	99	75,475	-	2,293	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY EXPENSES	**99**	**75,475**	**-**	**2,293**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

	FY2022	FY2023	FY2024	FY2025	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26	TOTAL AVAILABLE
EFFICIENCY GRANT SUMMARY:																	
Surcharge Allocation	-	-	-	800,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	1,760,000
Commitments	-	-	-	-	-	-	-	-	-	257,000	-	-	-	-	-	-	257,000
TOTAL AVAILABLE FUNDS	**-**	**-**	**-**	**800,000**	**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**(177,000)**	**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**1,503,000**

Exhibit C PSAP City and County Financial Report

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	$ paid to PSAP for 911 services	9-1-1 Remittances	Total Fund Revenues	Other Intergovernmental Rev	Transfer in from Fund	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	$0.00	$190,035.77	$3.22	$0.00	$98,785.48	$98,881.70	$0.00	$75,100.00	1,526	6,076	5	0
Brookings Police Department	$0.00	$1,130,222.30	$678,191.98	$28,381.77	$716,606.43	$986,204.84	$246,081.00	$462,601.00	6,666	34,255	13	0
Brown County Communications	$0.00	$1,554,246.00	$688,680.87	$89,235.52	$721,098.92	$1,248,836.35	$500,000.00	$500,000.00	8,680	55,360	13	0
Butte County Dispatch Center	$422,429.00	$630,758.34	$249,134.24	$17,832.27	$129,248.70	$565,264.95	$0.00	$314,627.63	2,503	38,801	7	0
Central South Dakota Communicatio	$240,603.31	$1,515,257.83	$907,847.62	$6,489.47	$375,350.97	$1,515,257.83	$0.00	$0.00	6,879	36,857	11	1
Charles Mix County 911	$220.00	$451,497.21	$10,929.77	$32,640.76	$133,954.29	$245,018.40	$107,811.60	$211,300.00	4,026	21,505	4	6
Clay Area Emergency Services Comm	$0.00	$726,660.30	($196,450.72)	$51,232.88	$0.00	$265,104.79	$265,104.79	$265,104.79	3,181	18,034	11	0
Custer County Communications Cent	$0.00	$538,530.78	($1,919,361.32)	$0.00	$176,583.67	$189,713.45	$11,258.67	$0.00	3,557	17,371	6	0
Fall River County Sheriff's Office	$102,500.00	$762,559.99	$73,112.41	$504.00	$130,728.92	$235,700.04	$0.00	$262,411.36	3,930	17,254	5	0
Huron Police Department	$0.00	$854,736.59	$52,823.15	$61,677.08	$69,485.13	$519,158.76	$35,584.05	$333,204.29	6,648	22,213	8	0
Lake County 911 Communications	$0.00	$587,975.86	$25,533.18	$982.09	$202,736.65	$391,550.26	$187,779.83	$0.00	2,155	10,951	6	0
Lawrence Co 911	$0.00	$1,022,290.04	$374,466.76	$0.00	$443,921.69	$472,381.22	$0.00	$250,000.00	5,625	32,458	8	3
Lincoln County Comm	$290,217.18	$1,275,988.00	$139,327.68	$58,582.74	$645,375.86	$938,897.74	$0.00	$425,689.00	8,324	44,979	11	0
Marshall County 911	$0.00	$373,972.70	$171,532.26	$21,608.20	$77,756.87	$197,022.74	$119,265.87	$247,304.00	654	3,617	7	0
Meade County Telecom	$168,832.21	$958,986.74	$45,045.42	$7,765.17	$394,997.33	$567,095.50	$0.00	$374,369.00	8,302	60,633	8	4
Metro Communications Agency	$7,430,550.00	$6,284,492.00	$4,783,264.00	$95,132.00	$531,332.00	$8,346,401.00	$0.00	$0.00	102,030	260,482	54	3
Miner County Dispatch	$86,820.00	$277,054.10	$3,170.41	$1,718.70	$42,418.59	$129,325.04	$0.00	$147,300.00	759	6,214	2	6
Mitchell Police Department	$435,532.87	$933,743.76	$1,158,667.97	$462.56	$440,342.79	$875,875.66	$0.00	$200,000.00	12,076	43,113	10	2
Moody County Emergency Managem	$45,958.82	$353,330.17	$79,457.55	$0.00	$104,269.66	$153,152.41	$0.00	$150,000.00	2,113	15,542	4	0
North Central Regional 911 Center	$423,157.00	$139,874.00	$680,800.00	$18,046.00	$56,344.00	$537,282.00	$38,460.00	$0.00	10,411	29,543	7	1
Pennington County 911	$2,353,993.71	$5,059,441.38	$5,042,873.37	$315,153.30	$2,100,958.46	$4,668,622.24	$0.00	$780,678.00	69,118	224,849	54	6
Roberts County Sheriff's Office	$0.00	$107,177.27	$33,741.03	$4,000.00	$140,478.64	$140,918.30	$0.00	$0.00	2,449	86,784	7	1
Spearfish Police Department	$0.00	$791,426.08	$508,681.51	$116,574.03	$223,522.75	$247,435.48	$0.00	$500,806.00	3,214	27,259	7	1
Spink County Sheriff's Office	$25,921.81	$482,165.40	$161,600.55	$45.00	$106,943.28	$258,983.13	$0.00	$241,660.00	597	6,936	5	2
Union County Sheriff's Office	$0.00	$685,940.29	$204,863.18	$0.00	$239,190.61	$241,195.21	$0.00	$567,519.00	4,108	39,748	8	0
Watertown Police Department	$427,248.00	$1,336,481.00	$839,969.00	$25,857.00	$593,228.00	$1,127,334.00	$62,537.00	$0.00	12,170	47,971	14	0
Winner Police Department	$501,910.28	$817,693.10	$827,536.70	$0.00	$50,299.96	$561,610.50	$0.00	$0.00	11,106	34,429	9	2
Yankton Police Department	$0.00	$920,065.60	$537,500.00	$26,857.43	$0.00	$755,973.80	$0.00	$694,182.84	5,989	65,559	11	0

Aurora County	$0.00	$59,686.96	$4,726.86	$59,686.96	$51,931.17	$52,061.71	$0.00	$0.00	0	0	0	0
Beadle County	$0.00	$250,186.05	$23,338.27	$250,186.05	$250,047.22	$250,845.05	$0.00	$0.00	0	0	0	0
Bennett County	$11,238.43	$59,850.95	$11,644.02	$58,259.48	$34,671.10	$46,261.54	$0.00	$25,000.00	0	0	0	0
Brookings County	$0.00	$675,400.00	$1,260.98	$675,400.00	$568,119.17	$569,061.02	$0.00	$0.00	0	0	0	0
Brule County	$24,517.00	$100,815.37	$83,772.96	$94,373.44	$102,558.88	$128,897.65	$0.00	$13,178.00	0	0	0	0
Buffalo County	$0.00	$3,000.00	$163,891.41	$3,000.00	$17,169.63	$18,224.94	$0.00	$0.00	0	0	0	0
Campbell County	$0.00	$32,073.40	$23,989.21	$32,073.40	$32,064.49	$32,491.59	$0.00	$0.00	0	0	0	0
Clark County	$0.00	$63,399.98	$64,352.51	$60,737.22	$60,737.22	$62,261.53	$0.00	$0.00	0	0	0	0
Clay County	$25.00	$188,025.00	$90,567.32	$188,025.00	$165,538.68	$167,439.62	$0.00	$0.00	0	0	0	0
Codington County	$0.00	$462,765.11	$48,819.91	$460,065.11	$460,065.11	$463,467.26	$0.00	$0.00	0	0	0	0
Corson County	$0.00	$43,348.24	$76.73	$37,665.82	$37,665.82	$37,741.69	$0.00	$5,194.00	0	0	1	0
Davison County	$0.00	$333,431.36	$0.00	$333,431.36	$333,431.36	$333,431.36	$0.00	$0.00	0	0	0	0
Day County	$0.00	$93,194.70	$0.00	$93,194.70	$92,194.70	$92,194.70	$0.00	$0.00	0	0	0	1
Deuel County	$0.00	$84,185.49	$22,888.39	$76,545.93	$76,545.93	$76,545.93	$0.00	$0.00	0	0	0	0
Douglas County	$0.00	$116,251.36	$45,161.64	$115,852.92	$48,654.84	$51,510.54	$0.00	$81,850.00	0	0	1	0
Edmunds County	$0.00	$69,385.67	$0.00	$69,385.67	$69,385.67	$69,385.67	$0.00	$0.00	0	0	0	0
Faulk County	$0.00	$30,918.54	$18,196.02	$26,105.15	$39,161.63	$39,161.63	$0.00	$0.00	0	0	0	2
Grant County	$0.00	$150,957.33	$11,920.78	$148,787.85	$124,787.85	$162,787.85	$0.00	$0.00	0	0	0	0
Gregory County	$0.00	$141,617.28	$15,671.37	$141,617.28	$84,257.69	$85,243.50	$0.00	$25,000.00	0	0	0	0
Haakon County	$0.00	$61,275.15	$19,950.54	$58,219.08	$30,914.66	$31,786.34	$0.00	$24,700.00	0	0	0	0
Hamlin County	$0.00	$96,685.25	$0.00	$96,685.25	$96,685.25	$96,685.25	$0.00	$0.00	0	0	0	0
Hand County	$0.00	$65,260.53	$31,531.81	$61,758.38	$61,764.14	$61,764.14	$0.00	$0.00	0	0	0	1
Hanson County	$0.00	$61,514.17	$39,654.00	$57,372.32	$66,478.34	$66,586.32	$0.00	$0.00	0	0	0	1
Harding County	$0.00	$26,789.73	$31,685.73	$26,789.73	$24,043.82	$24,980.91	$0.00	$0.00	0	0	0	0
Hughes County	$0.00	$59,536.75	$30,337.50	$59,536.75	$66,151.96	$66,151.96	$0.00	$0.00	0	0	0	0
Hutchinson County	$0.00	$107,951.35	$413,150.14	$107,243.41	$0.00	$137,056.83	$128,880.87	$40,000.00	0	0	0	0
Hyde County	$0.00	$24,145.33	$22,978.85	$17,469.96	$25,889.19	$25,889.19	$0.00	$0.00	0	0	0	1
Jackson County	$0.00	$23,440.16	$21,241.37	$19,707.00	$24,570.91	$27,768.24	$0.00	$0.00	0	0	0	0
Jerauld County	$0.00	$34,265.52	$26,435.18	$31,816.18	$34,801.08	$34,870.50	$0.00	$0.00	0	0	1	0
Jones County	$0.00	$11,784.36	$112,618.42	$11,784.36	$20,377.98	$23,108.58	$0.00	$0.00	0	0	0	0
Kingsbury County	$0.00	$87,972.04	$78,821.07	$74,414.23	$84,812.13	$87,714.67	$0.00	$0.00	0	0	0	1
Lyman County	$0.00	$94,484.12	$9,979.94	$92,756.12	$54,952.87	$54,952.87	$0.00	$23,000.00	0	0	0	0
McCook County	$1,725.00	$159,232.45	$12,427.10	$93,260.90	$102,166.68	$104,462.96	$0.00	$0.00	0	0	0	0
McPherson County	$0.00	$42,899.93	$113.03	$0.00	$42,750.58	$42,863.61	$0.00	$0.00	0	0	0	0
Mellette County	$0.00	$37,950.71	$3,206.19	$35,789.25	$20,623.09	$20,623.09	$0.00	$10,000.00	0	0	0	0
Minnehaha County	$0.00	$4,102,621.16	$0.00	$4,102,621.16	$4,102,621.16	$4,102,621.16	$0.00	$0.00	0	0	0	0
Perkins County	$0.00	$65,668.07	$140,729.27	$65,668.07	$63,585.13	$65,110.48	$0.00	$0.00	0	0	0	0
Potter County	$0.00	$46,274.72	$0.00	$46,274.72	$46,274.72	$46,274.72	$0.00	$0.00	0	0	0	0
Sanborn County	$0.00	$40,532.29	$38,027.91	$37,984.78	$41,956.43	$43,245.27	$0.00	$0.00	0	0	1	0
Stanley County	$0.00	$32,821.84	$47,753.00	$29,398.48	$52,249.73	$54,409.54	$0.00	$0.00	0	0	0	0
Sully County	$0.00	$47,754.44	$36,806.56	$46,525.88	$30,406.27	$33,594.57	$0.00	$27,428.00	0	0	0	0
Todd County	$0.00	$0.00	$192,033.55	$0.00	$902.49	$2,372.26	$0.00	$0.00	0	0	0	0
Tripp County	$0.00	$144,063.76	($5,631.35)	$144,063.76	$100,675.11	$100,675.11	$0.00	$40,000.00	0	0	0	0
Turner County	$0.00	$180,798.22	$46,449.90	$180,798.22	$142,133.47	$145,673.69	$0.00	$0.00	0	0	0	0
Walworth County	$0.00	$78,067.08	$7,907.39	$78,067.08	$77,988.46	$77,988.46	$0.00	$0.00	0	0	0	0
Yankton County	$0.00	$780,320.46	$45,220.81	$740,000.00	$393,065.60	$404,159.79	$0.00	$0.00	0	0	1	0
Subtotals	$12,993,399.62	$40,235,204.98	$18,196,648.08	$10,221,176.38	$17,403,789.06	$35,202,602.63	$1,702,763.68	$7,319,206.91	308796	1308793	365	45

FY2026 911 Coordination Annual Report

Final Audit Report 2026-09-15

Created:	2026-09-14
By:	Jason Husby (Jason.Husby@state.sd.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAnZ820JGm1SFtVgWEyvjsg_Zi7v5_ooQP

"FY2026 911 Coordination Annual Report" History

- Document created by Jason Husby (Jason.Husby@state.sd.us)
  2026-09-14 - 8:58:29 PM GMT

- Document emailed to serr.perkinscoso@sdplains.com for signature
  2026-09-14 - 8:58:36 PM GMT

- Document emailed to robert.perry@state.sd.us for signature
  2026-09-14 - 8:58:36 PM GMT

- Email viewed by robert.perry@state.sd.us
  2026-09-15 - 2:48:28 PM GMT

- Signer robert.perry@state.sd.us entered name at signing as Robert Perry
  2026-09-15 - 2:49:36 PM GMT

- Document e-signed by Robert Perry (robert.perry@state.sd.us)
  Signature Date: 2026-09-15 - 2:49:38 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

- Email viewed by serr.perkinscoso@sdplains.com
  2026-09-15 - 4:50:42 PM GMT

- Signer serr.perkinscoso@sdplains.com entered name at signing as Kelly D. Serr
  2026-09-15 - 4:51:28 PM GMT

- Document e-signed by Kelly D. Serr (serr.perkinscoso@sdplains.com)
  Signature Date: 2026-09-15 - 4:51:30 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

- Agreement completed.
  2026-09-15 - 4:51:30 PM GMT