

South Dakota Department of Corrections FY25 Formula Grant Application Budget Worksheet

Program Area	Program Area Description	FY2025	FY2025 Match	FY2025 Total
Planning & Administration		\$20,000	\$20,000	\$40,000
Planning & Administration Detail	Personnel	\$14,750	\$14,750	\$29,500
	Fringe Benefits	\$4,500	\$4,500	\$9,000
	Travel	\$750	\$750	\$1,500
Pass-Through Eligible Program Areas Total		\$550,361	\$0	\$550,361
A	Community Based Alternatives to Incarceration and Institutionalization	\$422,992 P	\$0	\$422,992
B	Community-Based Programs and Services	\$100,000 P	\$0	\$100,000
W	Compliance Monitoring	\$27,369	\$0	\$27,369
Additional Program Areas		\$49,837	\$0	\$49,837
State Advisory Group		\$15,000	\$0	\$15,000
Native American Tribe Programs		\$19,837	\$0	\$19,837
Racial and Ethnic Disparities (R/ED)		\$15,000	\$0	\$15,000
Budget Total:		\$620,198	\$20,000	\$640,198

A “P” next to a line item demonstrates that the budget category is passed through to units of local governments, programs of local private agencies, programs of Indian tribes that perform law enforcement functions, or directly by the state. South Dakota is planning to **pass through \$522,992** which exceeds the required **\$403,425** ($(\$600,000 - \$15,000 \text{ (SAG)}) * 0.666$).