

June 2025 Budget Status Report

FFY 2022 Formula Grant Award End Date: 9/30/2026			
State Program Title	Awarded Budget	Exp to Date (5/12/2025)	Current Balance of Amended Budget (5/12/2025)
Delinquency Prevention	\$0.00	\$0.00	\$0.00
Planning/Admin	\$20,000.00	\$3,525.15	\$16,474.85
Council of Juvenile Services	\$15,000.00	\$7,351.41	\$7,648.59
Community Based Programs	\$50,472.00	\$52,293.14	-\$1,821.14
Graduated Sanctions	\$40,000.00	\$0.00	\$40,000.00
Compliance	\$15,000.00	\$38,032.40	-\$23,032.40
Racial & Ethnic Disparities	\$10,000.00	\$42,743.79	-\$32,743.79
Probation Officers (Native)	\$50,000.00	\$43,223.17	\$6,776.83
Community Based Alternatives	\$405,508.00	\$282,080.23	\$123,427.77
Total	\$605,980.00	\$469,249.29	\$136,730.71

FFY 2023 Formula Grant Award End Date: 9/30/2027			
State Program Title	Awarded Budget	Exp to Date (5/12/2025)	Current Balance (5/12/2025)
Delinquency Prevention	\$0.00	\$0.00	\$0.00
Planning/Admin	\$20,000.00	\$0.00	\$20,000.00
Council of Juvenile Services	\$15,000.00	\$0.00	\$15,000.00
Community Based Programs	\$100,000.00	\$20,085.91	\$79,914.09
Graduated Sanctions	\$0.00	\$0.00	\$0.00
Compliance	\$15,000.00	\$9,550.02	\$5,449.98
Racial & Ethnic Disparities	\$15,000.00	\$5,801.62	\$9,198.38
Native American Programs	\$0.00	\$0.00	\$0.00
Community Based Alternatives	\$425,509.00	\$2,496.95	\$423,012.05
Total	\$590,509.00	\$37,934.50	\$552,574.50

Federal Award	Amount	End Date
2024	\$622,829.00	09/30/2028