

SD Board of Massage Therapy
 Analysis of Rate Increase vs Actual FY2018
 June 30, 2018

	Year to Date	Current Rate	Qty	Maximum Rate Per Statute	Calculated Total	Possible Increase
LICENSES, PERMITS & FEES						
4293101	Renewal Fees	35,462.00	\$ 45	788 \$ 65	51,220	15,758
4293102	Inactive Fees	500.00	\$ 25	20 \$ 25 *	500	-
4293103	Temporary Fees	640.00	\$ 50	13 \$ 75	975	335
4293104	Reactivation Fees	630.00	\$ 45	14 \$ 65	910	280
4293106	Application Fees	5,470.00	\$ 75	73 \$ 100	7,300	1,830
4293990	Licensing Fees	5,360.00	\$ 45	119 \$ 65	7,735	2,375
	LICENSES, PERMITS & FEES	48,062.00			68,640.00	20,578.00
CHARGES FOR SALES & SERVICE						
4595001	Misc Income Copies - Lists	800.00	\$ 100	8 \$ 300	2,400	1,600
	CHARGES FOR SALES & SERVICE	800.00			2,400.00	1,600.00
NONOPERATING REVENUE						
4920045	Nonoperating Revenues	1,042.30				
	NONOPERATING REVENUE	1,042.30				
	TOTAL REVENUE	49,904.30			71,040.00	22,178.00

* The rate is not spoken to in the statutes