

Brand Board Proposed Revenue FY 27				
REVENUE	FY 27 Budget	FY 26 Budget	FY 25 Actual	FY 24 Actual
Brand Fund				
Brand Application	\$ 26,000	\$ 26,000	\$ 24,280	\$ 27,480
Brand License	\$ 29,500	\$ 35,500	\$ 41,100	\$ 29,750
Brand Renewal	\$ 18,000	\$ 18,000	\$ 2,303,704	\$ 15,714
Brand Transfer	\$ 30,000	\$ 30,000	\$ 80,940	\$ 32,150
Duplicate Certificate	\$ 500	\$ 500	\$ 2,300	\$ 500
Re Record	\$ 2,000	\$ 25,000	\$ 88,700	\$ 200
Brand Books	\$ 1,500	\$ 2,500	\$ 839	\$ 874
Other Revenues	\$ 800	\$ 800	\$ 21,964	\$ 670
Non Operating Interest	\$ 70,000	\$ 100,000	\$ 70,328	\$ 43,678
Subtotal	\$ 178,300	\$ 238,300	\$ 2,634,155	\$ 151,016
Inspection Fund				
Duplicate Certificate	\$ 1,650	\$ 1,650	\$ 1,640	\$ 2,500
Market Inspections	\$ 1,022,000	\$ 1,022,000	\$ 1,031,341	\$ 1,014,097
Brand Insp -Local	\$ 560,000	\$ 560,000	\$ 539,544	\$ 580,890
Brand Insp Mileage	\$ 95,000	\$ 95,000	\$ 93,966	\$ 79,106
Horse Permits	\$ 400	\$ 400	\$ 411	\$ 150
Rodeo Stock Permit	\$ 200	\$ 200	\$ 200	\$ 300
Other Revenues	\$ 1,300	\$ 1,300	\$ 1,860	\$ 719
Non Operating Interest	\$ 4,000	\$ 4,000	\$ 8,101	\$ 6,839
Subtotal	\$ 1,684,550	\$ 1,684,550	\$ 1,677,063	\$ 1,684,601
Transferred to Inspection Fund from Brand Fund	620,000	\$ 620,000	\$ 550,000	\$ 100,000
Use of Fund Balance	\$ 655,832	\$ 595,832		\$ 708,519
TOTAL	\$ 2,518,682	\$ 2,518,682	\$ 4,311,217	\$ 2,544,137
Expenditures	\$ 3,138,682	\$ 3,138,682	\$ 3,201,856	\$ 2,538,465