

## Brand Board Proposed Budget FY2026

REVENUE	FY 26	FY 24 Actuals
Brand Application	\$ 23,000	\$ 27,480
Brand License	\$ 25,000	\$ 29,750
Brand Renewal	\$ 20,000	\$ 15,714
Brand Transfer	\$ 30,000	\$ 32,150
Duplicate Certificate	\$ 500	\$ 500
Re Record		\$ 200
Brand Books	\$ 2,500	\$ 874
Other Revenues	\$ 800	\$ 670
Non Operating Interest	\$ 35,000	\$ 43,678
Refund Prior Year Exp		\$ 668
Total Revenue	\$ 136,800	\$ 151,684
Use of Fund Balance	\$ 399,905	\$ 420,535
<b>Total Brand Fund</b>	<b>\$ 536,705</b>	<b>\$ 572,219</b>

Includes Projected  
\$0.35/hd Fee  
Increase

Duplicate Certificate	\$ 2,000	\$ 2,500
Market Inspections	\$ 1,363,500	\$ 1,014,097
Brand Insp -Local	\$ 783,000	\$ 580,890
Brand Insp Mileage	\$ 101,600	\$ 79,106
Horse Permits	\$ 150	\$ 150
Rodeo Stock Permit	\$ 300	\$ 300
Other Revenues	\$ 650	\$ 719
Non Operating Interest	\$ 2,500	\$ 6,839
Operating Transfer IN	\$ 99,421	\$ 100,000
<b>Total Brand Inspection</b>	<b>\$ 2,353,121</b>	<b>\$ 1,784,601</b>

Unrestricted Theft & Prevention	\$ 20,000	\$ 31,400
Non Operating Interest	\$ 3,000	\$ 6,530
Refund of Prior Year Expend		\$ 1,727
<b>Total Theft Prevention</b>	<b>\$ 23,000</b>	<b>\$ 39,657</b>
<b>TOTAL</b>	<b>\$ 2,912,826</b>	<b>\$ 2,396,477</b>