

		FY22
		BUDGET APPROVED 07/10/2020
Subobject	Subobject Description	
5101	Employee Salaries	\$ 2,370.00
5102	Employee Benefits	\$ 630.00
Personal Services Total		\$ 3,000.00
5203100	Lodging	\$ 2,000.00
5203130	Non-employment Travel	\$ 20,000.00
5203260	Out of State Air Commercial Carrier	\$ 6,500.00
5203330	Out of State non-employment travel	\$ 18,000.00
Travel Total		\$ 46,500.00
5204010	Subscriptions	\$ -
5204020	Dues & membership fees	\$ 2,500.00
5204030	Legal document fees	\$ 500.00
5204080	Consultant fees - legal	\$ 36,000.00
5204090	Consultant fees - management	\$ 215,703.00
5204160	Workshop Registration Fees	\$ 10,000.00
5204180	Computer Services - State	\$ 450.00
5204200	Central Services	\$ 6,200.00
5204310	Audit Services - State	\$ 3,000.00
5204360	Advertising - News Paper	\$ 1,000.00
5204410	Advertising - Misc	\$ 5,000.00
5204510	Rents - Other	\$ 7,000.00
5204530	Telecommunications	\$ 600.00
5204590	Insurance Premiums and Surety Bonds	\$ 2,800.00
5204740	Bank Fees	\$ 2,400.00
5204960	Other Contractual Services	\$ 750,000.00
Contractual Services Total		\$ 1,043,153.00
5205020	Office Supplies	\$ 200.00
5205040	Educational & Instructional Supplies	\$ 22,000.00
5205310	Printing - State	\$ 100.00
5205320	Printing/Duplicating - Commercial	\$ 12,000.00
5205350	Postage	\$ 2,000.00
5205370	Clothing	\$ 1,500.00
5205390	Food Stuffs	\$ 3,000.00

	Supplies Total	\$ 40,800.00
5206060	Grants to Individuals	\$ 20,000.00
	Grants Total	\$ 20,000.00
5207010	Capital Outlay	
5207900	Computer Hardware	\$ 1,000.00
	Capital Asset Total	\$ 1,000.00
	Total	\$ 1,154,453.00

