

Alternatives to Detention Support

Subgrant Application

Title II Formula Grant

South Dakota Department of Corrections

APPLICATION DUE: June 5, 2020

Applicants with original signatures must be **submitted and received** by the Department of Corrections by the close of business on **June 5, 2020**. Faxed and emailed applications will not be accepted. Submit complete applications to:

*Bridget Coppersmith
Department of Corrections
3200 East Highway 34
Pierre, SD 57501 -5070*

Funding under this application is non-competitive and not guaranteed to each applicant. The application narrative and budget must be approved by both the SD Department of Corrections and the Council of Juvenile Services. If approved, the application content will be presented to the Office of Juvenile Justice and Delinquency Prevention for their approval of any addition of program purpose areas that may be needed to support the approved plan.

SECTION 1. APPLICANT INFORMATION

Applicant: Davison County (Katie Buschbach, JDAI Coordinator)		
Address: 1015 S Miller St		
City/State/Zip: Mitchell, SD 57301	Phone:605-677-8442	Fax:
Email: katieb@davisoncounty.org	Federal Employer or Payee Identification Number (FEIN):	
Project Director Name: Jim Miskimins	Title: Davison Co States Attorney	
Agency: Davison County	Address: 1015 S Miller	
City/State/Zip: Mitchell, SD 57301	Phone:	Fax:
Email: statesatty@davisoncounty.org		
Please indicate the name of the service(s) implemented: JDAI/Diversion		

Project Title:	JDAI/Diversion
Requested Project Period:	2 nd year

SECTION 2. PROJECT BUDGET

The Council of Juvenile Services will award or not award funding based the extent to which program design addresses a recognized need and whether the proposal is financially responsible and efficient. Funds will be paid through a reimbursement process for items specifically outlined and approved in the application.

Applicants may apply for up to \$70,000.

Non-supplanting Requirements: Funds or other resources of the applicant normally devoted to programs and activities designed to meet the needs of criminal justice will not be diminished in any way as a result of a grant award of federal funds. The project for which assistance is being requested will be in addition to, and not a substitute for, criminal justice services previously provided without federal assistance.

A. Personnel	TOTAL
Coordinator position	\$40,800
<i>Employee Fringe Benefits</i>	2,400
TOTAL	\$43,200
B. Contracted Services	TOTAL
Glory House (electronic monitoring)	\$1,500
City of Mitchell for Evening reporting center	\$6,000
TOTAL	\$7,500
C. Travel and Per Diem	TOTAL
Training	\$3,185.28
Rapid City convening x3 people	\$1,500
TOTAL	\$4,685.28
D. Equipment	TOTAL
Cellphone	\$500

Furnishings for ERC and reception center (fridge, microwave, games, drinks, food, Tv, Chairs, couch, movies, blankets, lamps, desks)	\$4,500
TOTAL	\$5,000
E. Operating Expenses	TOTAL
Indirect costs @10%	\$4,000
Incentive gift cards for youth (50*10 gift cards)	\$500
Meals at ERC 1/week for 7 kids (52 weeks * \$50)	\$2,600
Service for equipment and supplies (toner, etc)	2,500
TOTAL	\$9,600
Total Project Budget -- Combined totals for all columns	\$69,985.28

NOTE: If there is a change in the above budget, programs will need to request an amendment to their budget. All amendments must be requested in writing **prior to the expenditure of funds.**

SECTION 3. BUDGET NARRATIVE

In the space provided, explain the relationship between budgeted items listed in Section 2 and project activities. Include information (data and criteria) as to how you arrived at budget estimates. Discuss all items by category and in full.	
Personnel Narrative - Explain how the compensation and expenses were calculated, duties of the position, and any other information about personnel of the project. If proposed funding covers more than one position, you must identify the duties and estimated percent of time for duties that directly relate to the successful implementation of the program(s).	
Position #1:	JDAI/Diversion Coordinator
Justification for the position :	Reduce racial and ethnic disparities in the juvenile justice system, reduce recidivism, reduce juvenile detention population, provide alternatives to detention. Continue to decrease number of youths being held in detention which will also minimize youth contact with the court system.
If the position is existing staff , explain how duties associated with this award are outside the current scope of their position and provide a plan explaining how all duties associated with the position will continue to be provided and funded during this award:	This will enable Davison Co to provide a permanent place to hold an evening reporting center for our youth and also aid in transporting them to and from the center. We will also need assistance to start up a reporting center for youth to be held at in lieu of transporting to Minnehaha County and being held in detention or an alternative when home is still an option. I will also be responsible for hooking up electronic monitoring systems for conditional release.
Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>	
1. JDAI Coordination	Estimated % Time 34
2. Diversion services	33
3. Case management, referral and data tracking and analysis	33
4.	
Wage/Salary:	40,000
Benefits:	1,200
Position #2:	NA

Justification for the position :		
If the position is existing staff , explain how duties associated with this award are outside the current scope of their position and a provide a plan explaining how all duties associated with the position will continue to be provided and funded during this award:		
Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>		Estimated % Time
1.		
2.		
3.		
4.		
Wage/Salary:		
Benefits:		

Please attach additional sheets for more than 2 positions
SECTION 3. BUDGET NARRATIVE CONTINUED

Contracted Services Narrative - Explain the consultant fees, consultant expenses, contracted services, the cost per service/per youth being served, how the cost for services was calculated, and the process that would be or has been conducted to select the consultant. <u>Contracted services fees cannot exceed \$650 per day.</u>	
Consultant #1:	Glory House
Consultant Fees:	Varies. \$7.50 per day of monitor ONLY while being used.
Contracted Service:	Electronic monitoring systems and overview
Selection Process:	Based on services and price point
Consultant #2:	City of Mitchell
Consultant Fees:	\$14.25/hr (8 hrs a week @52 weeks = \$5,928)
Contracted Service:	Supervision of ERC
Selection Process:	Space available at minimal cost. Similar to a Boys and Girls Club
Travel and Per Diem Narrative – Explain the calculation of travel costs for travel <u>outside the home jurisdiction</u> , (travel must be calculated at current state rates (\$0.42 per mile and \$32 per diem)), how the expenses are directly related to the implementation of the project, and if out-of-state travel is anticipated, give particulars (i.e., location, state, dates, purpose, cost).	

Purpose of Travel:	Registration and attendance at a national conference. There are a couple of conferences available, the Coalition for Juvenile Justice (Washington D.C) or National Council of Juvenile and Family Court Judges Conferences (Philadelphia, PA) have agendas that would provide great learning opportunities such as programming ideas, Evidence Based Practices, and learning from other jurisdictions.
Estimated cost to attend an out of state conference is projected at around \$2,000	
Purpose of Travel:	The intention is to bring state/local JDAI involved members together for a conference September 2-3, 2020 for a Statewide JDAI Convening in Rapid City, SD. We will learn about other JDAI reform efforts and strategies from leaders across South Dakota and potentially Nebraska. Total projected cost to include lodging, travel, and per diem is \$540.00.
$[672 \text{ miles}] \times \$0.42 = \$282.24$ $[3 \text{ days}] \times \$32.00 = \$96.00$	
Purpose of Travel:	Registration and attendance at a national conference. There are a couple of conferences available, the Coalition for Juvenile Justice (Washington D.C) or National Council of Juvenile and Family Court Judges Conferences (Philadelphia, PA) have agendas that
	would provide great learning opportunities such as programming ideas, Evidence Based Practices, and learning from other jurisdictions.
Purpose of Travel	Quarterly visits in Pierre, SD for JDAI/Diversion Coordinators. The intention would be to get together with the other individuals in South Dakota doing this work to brainstorm and collaborate. Specific dates have not been selected. This is calculated at four trips to and from Pierre as well as four hotel stays. Total projected cost to include lodging, travel, and per diem is \$1,130 for travel for the quarterly trips.
	$[1,312 \text{ miles}] \times \$0.42 = \$551.04$ $[8 \text{ days}] \times \$32.00 = \$256.00$
Equipment and Operating Expenses Narrative – Explain the supplies and equipment costs directly related to the implementation of the program or project. You must be specific regarding the items in which you intend to use federal funding. For example, a budget item of “office expenses” will not be accepted as these items must be detailed. You need to identify what you anticipate for office expenses and list each item and the estimated costs. Items not specifically outlined will not be eligible for reimbursement.	
<p>Davison county cellphone stipend is \$500 per year. The evening reporting center will need desks, chairs, gaming system, TV, DVDs, games, supplies, phone, blankets as well as office supplies running. In the reception center we will need a TV, blankets, games, chairs, desk, couch, microwave, fridge, computer, dinnerware for kids to eat, first aid kit, and telephone. Davison county has a working contract with A&B Business in which we will continue to utilize. We will purchase toner and they will service, set up and maintain our printer/scanner/fax/copier machine at \$2,500</p> <p>Indirect cost expense is calculated at \$4,000</p> <p>Incentive cards for youth is 50x\$10= \$500</p> <p>Meals at ERC 1/week for 7 kids (52 weeks * \$50) (cost of pizza)</p>	