Court Resource Homes Subgrant Application

Title II Formula Grant
South Dakota Department of Corrections
APPLICATION DUE: June 7, 2024

Applicants with original signatures must be <u>submitted and received</u> by the Department of Corrections by the close of business on <u>June 7, 2024.</u> Faxed and emailed applications will not be accepted. Submit complete applications to:

John Stewart
Department of Corrections
3200 East Highway 34
Pierre, SD 57501-5070

Funding under this application is non-competitive and not guaranteed to each applicant. The application narrative and budget must be approved by both the SD Department of Corrections and the Council of Juvenile Services. If approved, the application content will be presented to the Office of Juvenile Justice and Delinquency Prevention for their approval of any addition of program purpose areas that may be needed to support the approved plan.

SECTION 1. APPLICANT INFORMATION

Applicant: Davison County States Attorneys Office									
Address: 1015 S Miller St									
City/State/Zip: Mitchell, SD 57301				Pho	ne: 605-677-8442	Fax:			
						yer or Payee Identification Number (FEIN):			
Project Director Name: Jim Miskimins				-	Title: Davison Co States Attorney				
				Address: 1015 S Miller St					
City/State/Zip: Mitchell, SD 57301				Phone: 605-770-4919 Fax:					
Email: statesatty@davisoncounty.org Please indicate the name of the service(s) implemented: Court Resource Home									
2									
Project Title:									
	Davison County Court Resource Home								
Requested Project Period: July 1, 2024 – June 3									

SECTION 2. PROJECT BUDGET

The Council of Juvenile Services will award or not award funding based the extent to which program design addresses a recognized need and whether the proposal is financially responsible and efficient. Funds will be paid through a reimbursement process for items specifically outlined and approved in the application.

Applicants may apply for up to \$30,000.00.

Non-supplanting Requirements: Funds or other resources of the applicant normally devoted to programs and activities designed to meet the needs of criminal justice will not be diminished in any way as a result of a grant award of federal funds. The project for which assistance is being requested will be in addition to, and not a substitute for, criminal justice services previously provided without federal assistance.

A. Personnel	TOTAL
Coordinators pay	\$ 5,000
Employee Fringe Benefits	
TOTAL	\$5,000
B. Contracted Services	TOTAL
Monthly monitoring services to LSS (\$250/month *12)	\$3,000
Yearly License renewal through LSS	\$1,500
LSS travel reimbursement for home study	\$200
TOTAL	\$4,700
C. Travel and Per Diem	TOTAL
	\$0
TOTAL	\$0
D. Equipment	TOTAL
Cell phone reimbursement (\$50/month *12)	\$600
Office U Shaped Desk with hutch and filing storage	\$2,500
Air Purifier for office	\$200
TOTAL	\$3,300
E. Operating Expenses	TOTAL
On-call stipend (\$100/week *52)	\$5,200
Youth in placement with family (14 youth per site, held for 7 days (@550 per kid for 7 days max)	\$7,700
Youth supplies	\$3,000
Gift cards for youth (15 packs of 4 @ \$40/pack)	\$600
TOTAL	\$16,500
Total Project Budget Combined totals for all columns	\$29,500

NOTE: If there is a change in the above budget, programs will need to request an amendment to their budget. All amendments must be requested in writing **prior to the expenditure of funds**.

SECTION 3. BUDGET NARRATIVE

	ovided, explain the relationship between budgeted items listed in Section 2 and projet and criteria) as to how you arrived at budget estimates. Discuss all items by catego	
Personnel Nari	rative - Explain how the compensation and expenses were calculated, duties of the pout personnel of the project. If proposed funding covers more than one position, you mercent of time for duties that directly relate to the successful implementation of the pro-	osition, and any other last identify the duties
Position #1:	Court Resource Home Coordinator	
Justification for	the position: Reduce the use of shelter care for Davison County youth. This will also de transporting youth to shelter care in SF, finding transportation and paying on youth that could benefit from staying in the community.	crease the cost of overtime for transports
associated with t scope of their po explaining how a position will con during this award		ator will determine
	sponsibilities & Duties (must directly relate to the implementation of the program) Resource Home implementation	22%
	Coordinator	34%
••-	ion Coordinator	22%
	nanagement, referrals, data analysis and tracking	22%
Wage/Salary: Benefits:	0	
Position #2:		
Justification for	the position:	
associated with t scope of their po explaining how a position will cor during this awar		
	esponsibilities & Duties (must directly relate to the implementation of the program)	Estimated % Time
1.		
2.		
3.		
4.		
Wage/Salary:		

Please attach additional sheets for more than 2 positions SECTION 3. BUDGET NARRATIVE CONTINUED

Contracted Services Narrative - Explain the consultant fees, consultant expenses, contracted services, the cost per service/per youth being served, how the cost for services was calculated, and the process that would be or has been conducted to select the consultant. Contracted services fees cannot exceed \$650 per day. Consultant #1: LSS
Consultant \$250/month monitoring services, \$1,500 for family license renewal through LSS, LSS travel
Fees: reimbursement calculation based on last year's amount.
Contracted Monthly monitoring and working with court resource home family to keep credentials up to date and
Service: work through any issues that may arise.
Selection
Process: Consultant #2:
Consultant #2:
Fees:
Contracted
Service:
Selection Process:
Travel and Per Diem Narrative – Explain the calculation of travel costs for travel outside the home jurisdiction, (travel must be calculated at current state rates (\$0.51 per mile and \$40 per diem)), how the expenses are directly related to the implementation of the project, and if out-of-state travel is anticipated, give particulars (i.e., location, state, dates, purpose, cost).
Purpose of Travel:
[Mileage] $x $0.51 =$ [Number of Travel Days for per diem] $x $40.00 =$
Purpose of Travel:
[Mileage] $x \$0.51 =$ [Number of Travel Days for per diem] $x \$40.00 =$
Equipment and Operating Expenses Narrative – Explain the supplies and equipment costs directly related to the implementation of the program or project. You must be specific regarding the items in which you intend to use federal funding. For example, a budget item of "office expenses" will not be accepted as these items must be detailed. You need to identify what you anticipate for office expenses and list each item and the estimated costs. Items not specifically outlined will not be eligible for reimbursement.
Equipment - List nonexpendable items that are to be purchased and show how you calculated these costs. Nonexpendable
equipment is tangible property having a useful life of more than 2 years.
Cell Phone reimbursement of \$50/month total of \$600
Office U shaped desk with storage hutch and filing drawers \$2,500
Air purifier for office \$200
Operating Expenses – List items by type (office supplies, postage, training materials, copying paper, and expendable equipment) and show how you calculated these costs. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Court Resource Home supplies for youth (journals, toiletries, water bottles, coloring books, art supplies, bedroom supplies, etc.) estimated amount of \$3,000.

Gift cards for youth (15 packs of 4@ \$40/pack \$10/card) = \$600

SECTION 4. APPLICATION NARRATIVE

A. PROJECT ABSTRACT AND DEMONSTRATION OF NEED

Davison County is seeking to continue to expand diversion services, alternatives to detention and staff time to assist with JDAI coordination by utilizing Court Resource homes. The goal is that Davison County will continue to expand their continuum of services to benefit the outcome of system involved youth at every decision point. At the front end, diversion services will continue to be expanded. In addition, diversion coordination will continue to include working with community partners to further build upon existing services and relationships while utilizing data to assess needs in the community. Court resource homes will be used as an alternative for detention for youth that who do not require detention based on their behaviors/RAI score and could succeed while continuing to be in the community despite their current obstacle leading to shelter care alternatives. The goal of this project would be to keep nonviolent youth in the community, when appropriate, and connect them and their families with services close to home. This will also eliminate the unnecessary use of shelter care in some instances where youth do not need to be in shelter care, but there are no other options given the current circumstances. Davison County had 38 RAI's completed in the 2022-2023 reporting year. Out of those 38 youths, 19 youth were released and went back home as the RAI indicated, leaving 19 kids to be detained in JDC/Arise depending on their RAI score. Of those 38 kids, approximately 8 of those youth could have utilized a court resource home if we had one in place at the time. Davison County will use the RAI scoring system along with the discretion of the Coordinator, Deputy States Attorney, and Juvenile Judge to place appropriate youth in a court resource home.

B. COMMUNITY READINESS

We have just recently done another press release on our Court Resource. From what the community knows of Court Resource Homes at this point, they have been very receptive to the idea and think that this is a great alternative for our law enforcement to utilize as well as an alternative to keeping our youth out of detention unnecessarily and keeping them in the community. The justice system stakeholders are excited to continue utilizing this alternative and believe that this will be extremely successful. They are looking forward to this alternative being utilized more and hope to see this program grow. The school is excited that the kids will be able to continue to get their education and not fall behind in their studies as many do when they are in detention.

C. ALIGNMENT WITH SOUTH DAKOTA JDAI IMPLEMENTATION

The Court Resource Home project aligns with the core strategies of Juvenile Detention Alternatives Initiative (JDAI). As evidenced through research, it is best practice to serve individuals in the least restrictive setting. Such research tells us that if low risk youth are over supervised and held in more secure settings, they are learning worse behaviors/criminal thinking strategies. This in turn increases our recidivism rate, therefore decreasing our public safety. This will also provide an opportunity to educate the community on the topic that locking children up in secure detention cannot be the solution.

In 2023, the RAI override rate was 34%. This is an increase from 2022 when the override rate was 30.2%, at which time Davison Co did not have a court resource home to utilize. Currently, we have a newly licensed family, and with the continued funding of this grant, we are hopeful that we will be able to decrease our override rate with the use of a fully functioning court resource home.

In breaking down the data further, of the 38 total RAI's, the 13 RAI's that were overrode up, 77% were youth of color (10 Native Americans, 3 white). Of the 13 RAI's that were overrode up, 62% were male. The work to reduce racial, ethnic, and gender disparities continues, but having another alternative to detention would decrease the overrepresentation of these populations.

D. STRATEGY FOR IMPLEMENTATION AND SUSTAINABILITY

- I. Educate the community about Court Resource Homes as a detention alternative (ongoing).

 Informative meetings will be held with system stakeholders, non-profit organizations, and faithbased organizations.
- II. Form a sub-committee with the local collaborative to determine recruitment strategies and outreach efforts by April 2025.
- III. Work in conjunction with Lutheran Social Services to provide relevant, ongoing, juvenile justice training for Court Resource Home family throughout the year.

- IV. Continue utilizing current data tracking system and analysis process to provide the data to the community to show its success.
- V. Coordinate ongoing licensure and training needs for Court Resource Home families with Lutheran Social Service- ongoing.
- VI. Coordinate efforts and serve as liaison between youth, court, and Court Resource Home to ensure youth are successful- ongoing.
- VII. Coordinate efforts to ensure youth are transitioned back into their family of origin home as quickly as possible with appropriate support systems in place- ongoing.

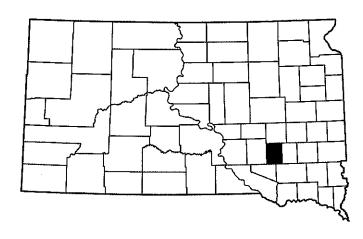
VIII. Submit for reimbursement – ongoing.

E. PROJECT PERFORMANCE MEASURES AND EVALUATION

Davison County utilizes JDC and Arise of Sioux Falls, SD. The Davison Co JDAI/Diversion Coordinator communicates with administrators of both facilities when needing data pertaining to juvenile specific information and when gathering quarterly data. This has been an ongoing relationship with both facilities and Davison Co. Currently, the Davison Co JDAI/Diversion Coordinator is collecting data for the court resource home usage and compiling separate data for county use.

F. DESCRIPTION OF PROGRAM GEOGRAPHIC BOUNDARIES

The JDAI/Diversion Coordinator position will serve youth, families, and community stakeholders in urban and rural Davison County. According to the 2020 census, the population of Davison County is 19,812. The Kids Count data center estimates that the 2020 population of youth aged 10-17 (youth that could be served by this grant) in Davison County is 2,166. The county seat is Mitchell, South Dakota. Davison county is pictured below as the county highlighted in red.



G: TARGET POPULATION

7- 1,7-1 2- 7- 1,97- 2-1	Target Population Details (Place an "X" in the box to the left of all those that apply)							
Race	Race(s):			Offender Type(s):			Geography:	
х	American India	n/Alas	kan Native	х	At-Risk Population (no prior offense)		х	Rural
х	Asian	Asian			First Time Offenders		x	Suburban
х	Black/African A	Americ	an	х	x Repeat Offenders			Tribal
х	Hispanic or Lat	ino (ot	f any race)		Sex Offenders		х	Urban
х	Other Race x		х	Status Offenders		Age		
х	White/Caucasian			Viole	nt Offenders	x	Under 11	
Sex:		Ref	erral Source:	Ų.			x	12-13
х	Female		School		х	Court System	х	14-15
х	Male	х	State's Attorne	У		Other	х	16 -18

SECTION 5: CONFLICTS OF INTEREST, SPECIAL CONDITIONS AND ASSURANCES

Council of Juvenile Services Conflict of Interest Identification

Please identify which Council of Juvenile Services Members, if any, appear to have a conflict of interest with your application and provide a brief narrative explaining the potential conflict of interest.

A council member derives a direct benefit from the contract if one or more of the following is true of the member, the member's spouse, or a person with whom the member lives with and commingles assets:

- 1) Has a five percent ownership or other interest in an entity that is a party to the contract;
- 2) Derives income, compensation or commission directly from the contract or from the entity that is a party to the contract;
- 3) Acquires property under the contract; or
- 4) Serves on the board of directors of an entity (including a nonprofit) that derives income or commission directly from the contract or acquires property under the contract.

"Direct benefit" does not include gain from a contract based solely on the value of a council member's investment in an entity that is a party to the contract, if that investment represents less than a five percent ownership in the entity. It also does not apply to contracts or transactions where the council member only benefits from an act of the Council of Juvenile Services that has general application, such as a decision by the Council of Juvenile Services to increase or decrease a fee that many South Dakotans pay.

List Current Members

SECTION 6. SIGNATURES

The officials who certify this document agree to adhere to all terms and conditions relating to this application. Duplication of responsibilities by one individual for any position listed below is NOT acceptable.

Original Signature	s are Required	
County Commission Chair		
Name Randy Reder	Title Chair, Davison Co.	unt, Commission
Address 200 E 4th Ave.	City/State/Zip M, takeh SD	57301
E-mail randyredavisa country	Phone 605-995-8608	Fax
Signature Ranky Feeler	Date 6/3/24	
B. Project Director		
Name James Miskimins	Title Davison Co. States	Attorney
Address 1015 S. Miller	City/State/Zip MitChell/SD/	J
E-mail States atty @ day son county. ord	Phone 605-995-8627	Fax
Signature Jun & Succession	Date 5/34/24	
Signature/	Date // 54/2/	
C. Financial Officer	Date // 54/2/	
	Title Davison Com	L. Anderter
C. Financial Officer		
C. Financial Officer Name Susan Krepke	Title Davison Com-	57301
Name Susan Krepke Address 200 E 4th Ave.	Title Davison Com-	57301
C. Financial Officer Name Stesan Krepke Address 200 E 4th Ave. E-mail Ouds for Edanson court	City/State/Zip Mi Shely St.	57301
C. Financial Officer Name Susan Krepke Address 200 E Ht Ave. E-mail Ouds for Edanson court Signature Kurh	Title Davison Councille City/State/Zip Mithely St. Phone 605-a95-8608 Date 5/31/24	S7301
C. Financial Officer Name Susan Krepke Address 200 E 4th Ave. E-mail and for edanson count Signature Kuph D. Other Official	City/State/Zip Mi Shely St.	S7301 Fax
C. Financial Officer Name Susan Krepke Address 200 E 4th Ave. E-mail and for edanisan count Signature Lumb D. Other Official Name Alicia Odland	Title Davison Councity/State/Zip Mithely St. Phone 605-a95-8608 Date 5/31/24 Title Dcp. States At	S7301 Fax

SECTION 7. ATTACHMENTS

Description of Attachments – Identify and describe the significance of all additional materials you include as attachments. Please limit additional materials to items such as program effectiveness documentation; pertinent letters of support or commitment; research documentation; resource documentation; and any other materials. Attach all additional documents following this page.

Attachment 1	
Letter of support from Davison Co States Attorney, Jim Miskimins.	
Attachment 2	
Attachment 3	
Attachment 4	
Attachment 5	
Attachment 5	
Attachment 6	
Aviacimizati	

ENCLOSE RELEVANT ATTACHMENTS AFTER THIS PAGE

DAVISON COUNTY STATE'S ATTORNEY

Davison County Public Safety Center 1015 South Miller Ave., Mitchell, SD 57301-4230 phone (605) 995-8627 fax (605) 995-8629

May 20, 2024

John Stewart Department of Corrections 3200 East Highway 34 Pierre, SD 57501-5070

Re: Court Resource Homes Subgrant Application

Dear Mr. Stewart:

I am pleased to reach out to you in hopes that the application of Davison County for the above grant be favorably considered once again for the coming year.

Our county and the many stakeholders that are active in this area have clearly demonstrated their support of area youth, and our efforts to assist young people through alternatives to detention. Both the public and private sector in and around Mitchell have voiced their willingness to play important roles in helping young people that encounter challenges with making good choices as they make their daily journeys through adolescence.

If our county receives the requested funding, we intend to continue to assist children and their families by offering a broad array of detention alternatives and positive diversion opportunities which will benefit the youth of Davison County.

Thank you for your consideration.

Sincerely,

James A. Miskimins

James A. Miskimins State's Attorney