

Dakota Plains Legal Services

Profit & Loss

January through March 2025

	Jan - Mar 25
Ordinary Income/Expense	
Income	
31000 · LSC - Legal Services Corp	
31004 · LSC-Native American	351,933.00
31005 · LSC-Basic	126,199.50
31006 · LSC-PAI	18,028.50
Total 31000 · LSC - Legal Services Corp	496,161.00
32020 · Interest Income	372.12
34000 · Older American	27,361.00
34003 · Santee Sioux Tribe	8,800.00
34040 · Pennington Co. Advocacy Proj	160,911.00
35030 · North Dakota Surcharge	517.69
35035 · Equal Access to Our Courts	
35037 · Justice Bus	0.00
35035 · Equal Access to Our Courts - Other	0.00
Total 35035 · Equal Access to Our Courts	0.00
35070 · Department of Justice-Cr. 2021	9,930.75
35071 · Department of Justice-Civ. 2021	7,831.68
Total Income	711,885.24
Gross Profit	711,885.24
Expense	
40000 · Payroll Expenses/Taxes	
400 · Attorney Wages	189,810.87
401 · Paralegal Wages	108,119.82
402 · Support Staff Wages	188,771.44
410 · Fringe Benefits	
410.1 · SUTA Tax	1,065.12
410.2 · FUTA Tax Expense	0.00
410.4 · 401K Contribution	10,456.71
410 · Fringe Benefits - Other	89,650.41
Total 410 · Fringe Benefits	101,172.24
40000 · Payroll Expenses/Taxes - Other	36,709.42
Total 40000 · Payroll Expenses/Taxes	624,583.79
415 · Contracted Services	2,016.56
418 · Operating Lease Expense	0.00
420 · Rent/Lease	23,562.28
425 · Utilities & Services	13,404.95
430 · Equipment Costs	9,323.01
435 · Vehicle Expenses	3,674.58
440 · Office Supplies & Expenses	4,218.89
441 · Postage Expenses	1,924.29
445 · Repairs and Maintenance	1,746.17
450 · Telephone/Internet	10,274.36
460 · Travel/Per Diem - Board	0.00
465 · Travel/Per Diem-Staff for BOD	0.00
466 · Travel-Staff (Non-BOD Meeting)	3,000.13
475 · Training - Staff	26,776.03
477 · Library Maintenance	0.00
480 · Insurance	13,090.66
481 · Dues/Subscriptions	12,241.60
482 · Auditing Fees	0.00
483 · Litigation	2,730.69
484 · Accounting/Financial Fees	13,585.01
487 · PAI Payments	21,743.34
489 · IT Contract Payments	4,082.50
499 · Other Expenses	11,569.38

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500 · Depreciation Expense	20,385.59
550 · Interest Expense	0.00
Total Expense	823,933.81
Net Ordinary Income	-112,048.57
Net Income	-112,048.57