

DOC Costs to House Offenders (FY2024 Annual Report)

Figure 1.5: FY2024 Cost Per Offender by State Correctional Facility

	FY2024 ADP	Facility Total Daily Cost	Centralized Daily Cost	Admin Daily Cost	Total Daily Cost	Annual Cost
Level II						
Pierre Minimum Center	178	\$50.80	\$5.21	\$2.47	\$58.49	\$21,348
Rapid City Minimum Center	378	\$63.89	\$5.21	\$2.47	\$71.58	\$26,126
Sioux Falls Minimum Center	188	\$44.88	\$5.21	\$2.47	\$52.57	\$19,187
Yankton Minimum Center	270	\$65.65	\$5.21	\$2.47	\$73.64	\$26,769
Total Level II	1,014				\$66.13	\$24,137
Level III						
Mike Duffee State Prison	1,088	\$83.56	\$5.21	\$2.47	\$91.25	\$33,305
Total Level III	1,088				\$91.25	\$33,305
Level IV						
South Dakota State Penitentiary	775	\$101.59	\$5.21	\$2.47	\$109.28	\$39,887
Total Level IV	775				\$109.28	\$39,887
Level V						
SD Women's Prison	309	\$107.48	\$5.21	\$2.47	\$115.17	\$42,036
Jameson Prison Annex	508	\$98.52	\$5.21	\$2.47	\$106.21	\$38,767
Total Level V	817				\$109.59	\$40,001
GRAND TOTAL LEVEL I - V	3,694	\$84.52	\$5.21	\$2.47	\$92.21	\$33,656
PAROLE SERVICES						
All Parole Services	3,109	\$0.00	\$0.00	\$2.47	\$12.02	\$4,386
JUVENILE SERVICES						
Community Aftercare	95	\$0.00	\$0.00	\$2.47	\$91.27	\$33,313
Placements	82	\$0.00	\$0.00	\$2.47	\$357.51	\$130,490
EXTERNAL CAPACITY						
Hughes County Jail	60	\$95.00	\$0.00	\$0.00	\$0.00	\$34,675
St. Francis House Community Program	45	\$35.00	\$0.00	\$0.00	\$0.00	\$12,775

	FY 24-25	DOC Cost to House (\$92.21)	SFH Reimbursement	Cost Savings to the State	% Difference
DOC Work Release Referrals	132	\$1,565,541.38	\$708,357.90	\$857,183.48	55%
DOC Welding Referrals	24	\$265,564.80	\$120,096.00	\$145,468.80	55%
DOC Parole Referrals	247	\$980,929.98	\$632,386.80	\$357,543.18	36%

Work Release – based on 16,978 bed days

Welding – based on 240 bed days

Parole – based on 10,638 bed days