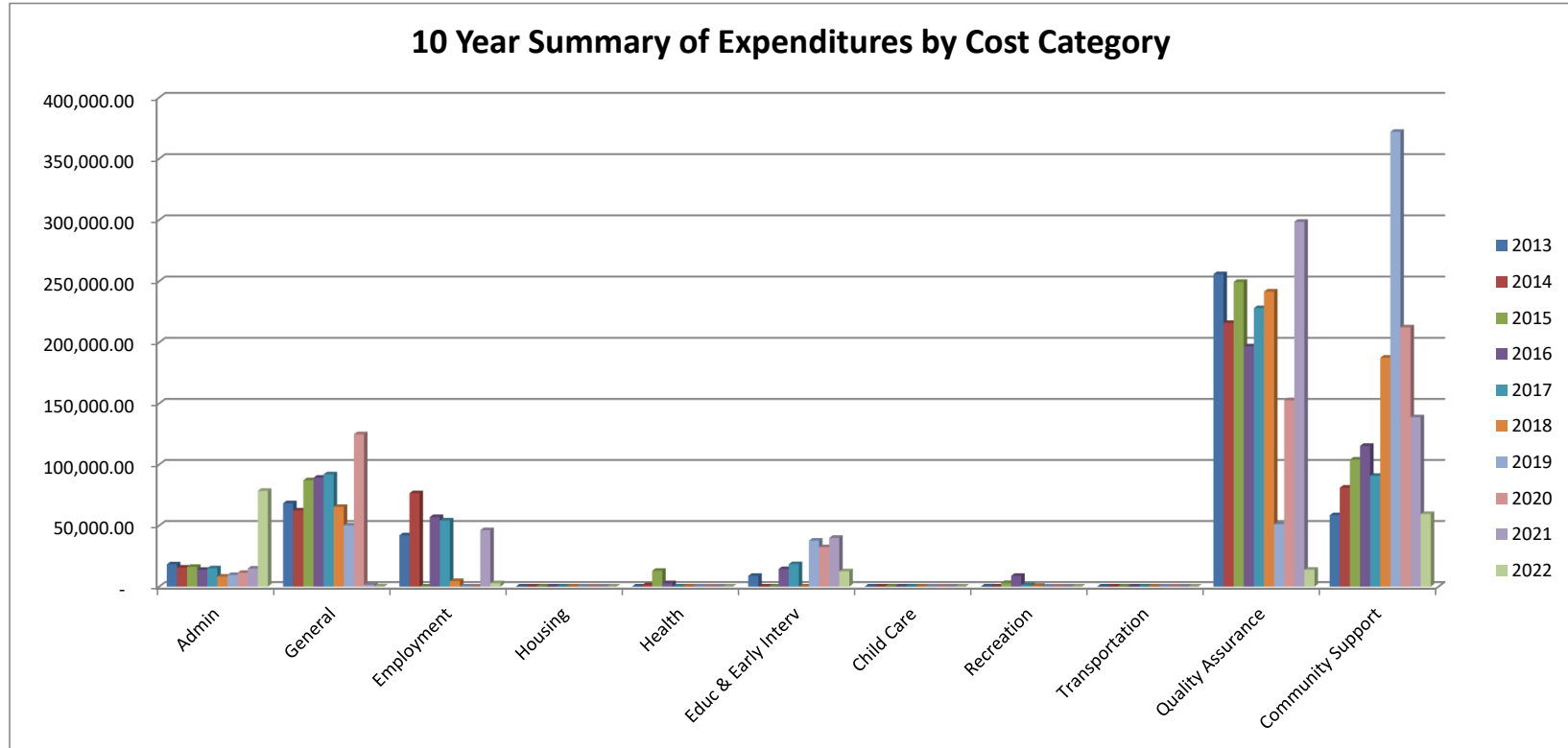
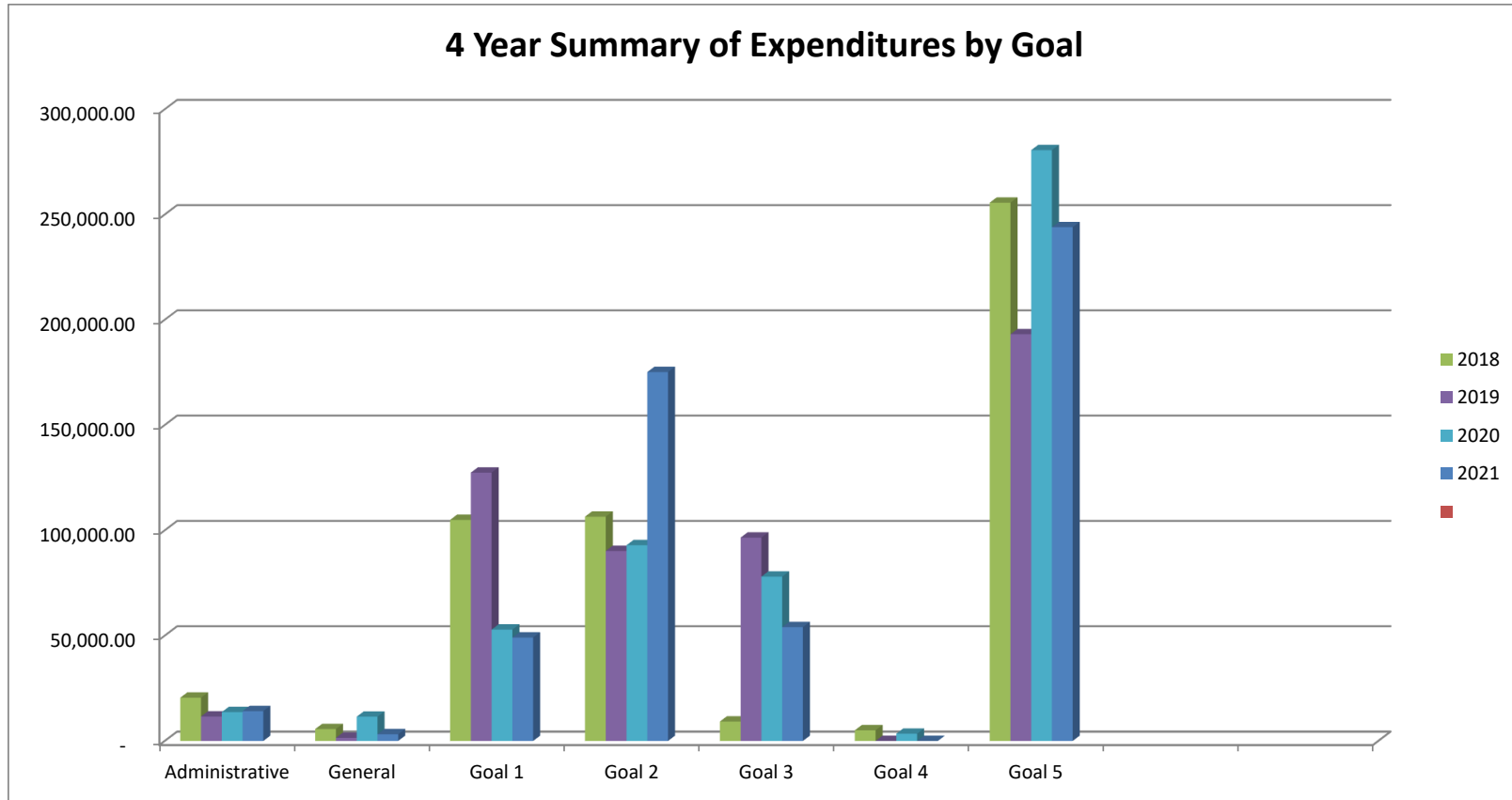


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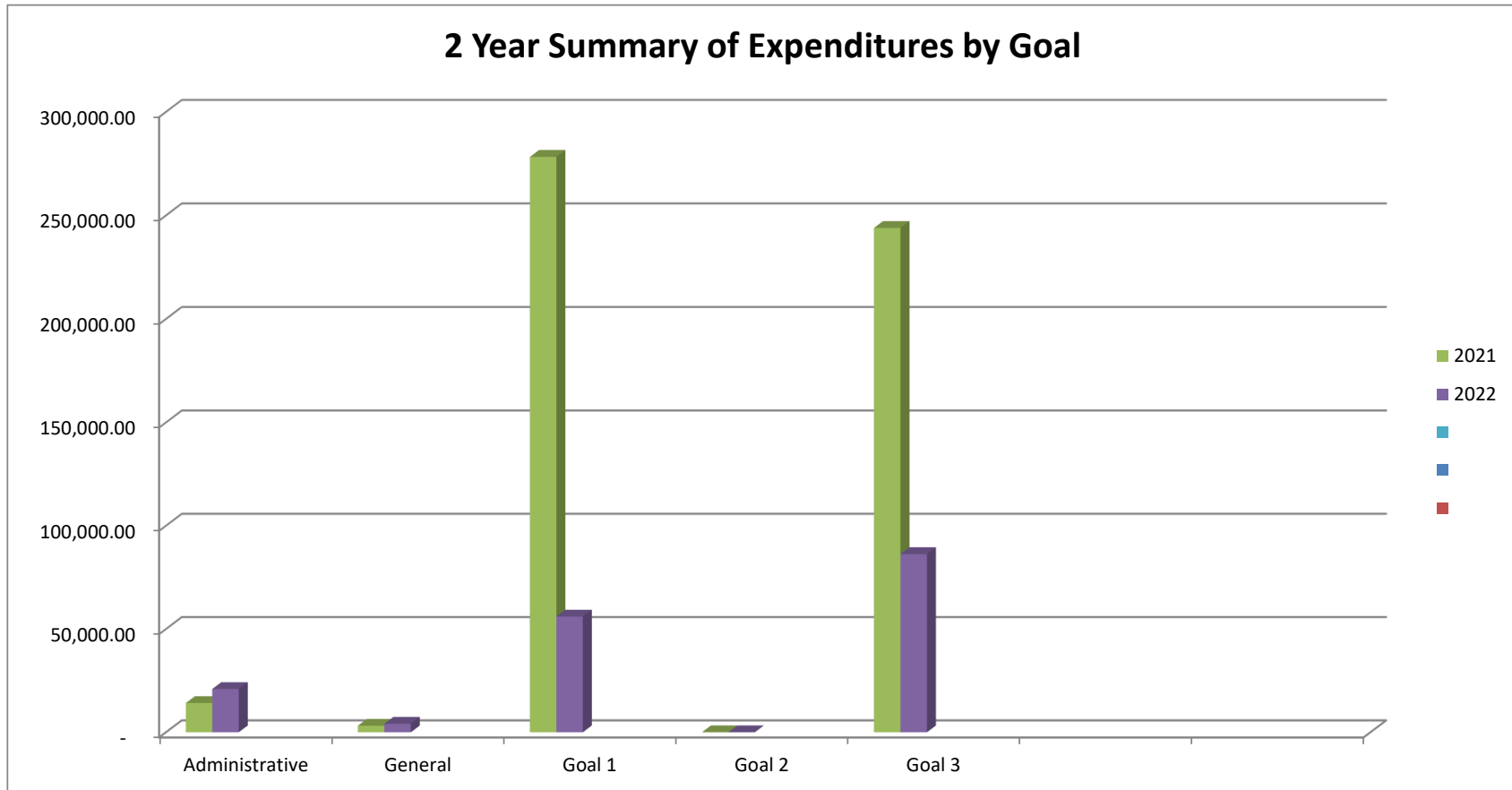


SD Council on Developmental Disabilities  
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	2018	2019	2020	2021
Administrative	20,557.22	11,606.76	13,699.20	14,152.57
General	5,645.77	1,482.32	11,534.10	3,176.70
Goal 1	104,950.01	127,373.48	52,872.52	49,093.16
Goal 2	106,484.31	90,193.94	92,939.89	175,158.48
Goal 3	9,211.26	96,536.10	78,010.46	54,029.84
Goal 4	5,078.93	-	3,432.05	-
Goal 5	255,618.50	193,132.40	280,579.78	243,969.25
<b>Total</b>	<b>507,546.00</b>	<b>520,325.00</b>	<b>533,068.00</b>	<b>539,580.00</b>

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	2021	2022
Administrative	14,152.57	20,955.54
General	3,176.70	4,143.55
Goal 1	278,281.48	56,026.76
Goal 2	-	-
Goal 3	243,969.25	86,262.37
<b>Total</b>	<b>539,580.00</b>	<b>167,388.22</b>