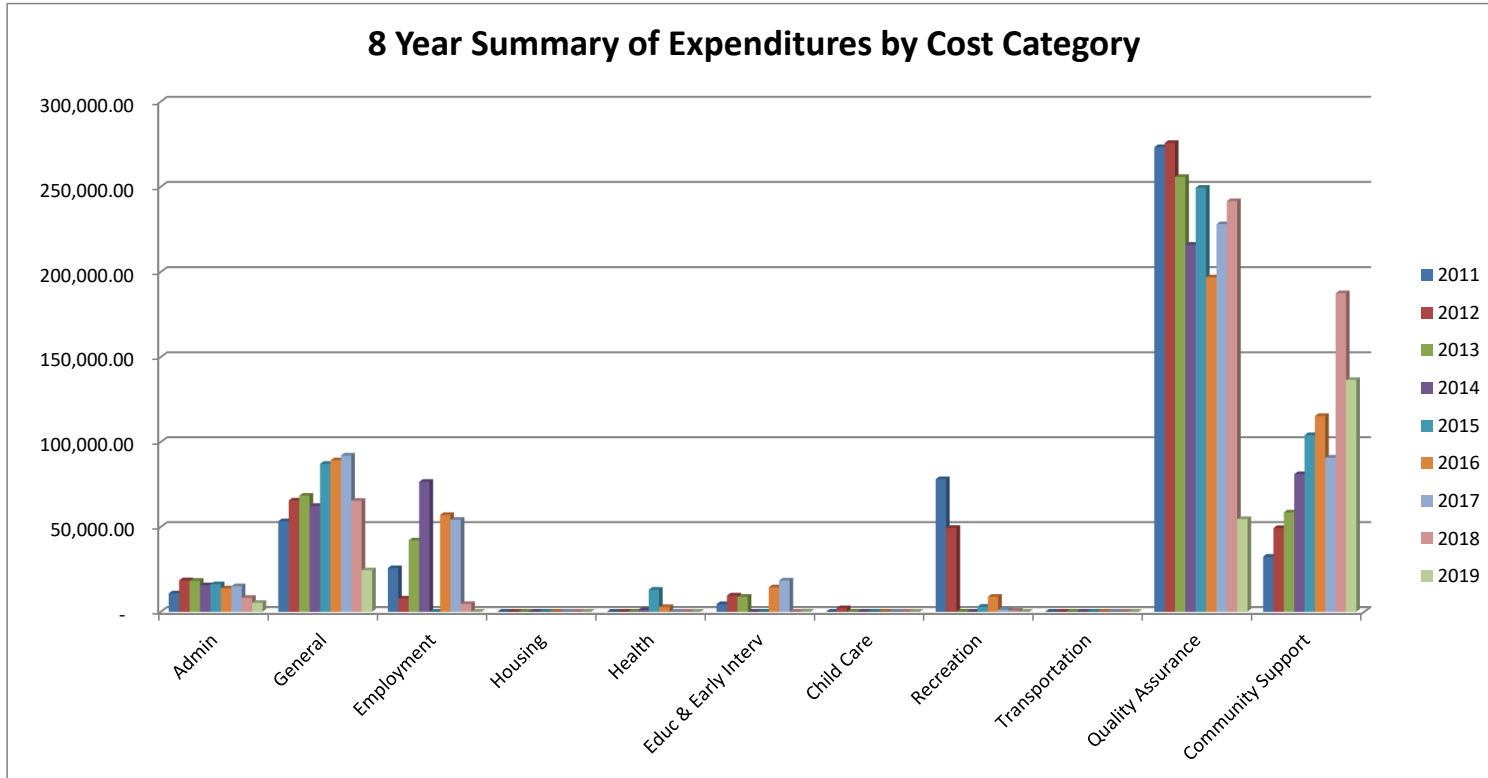
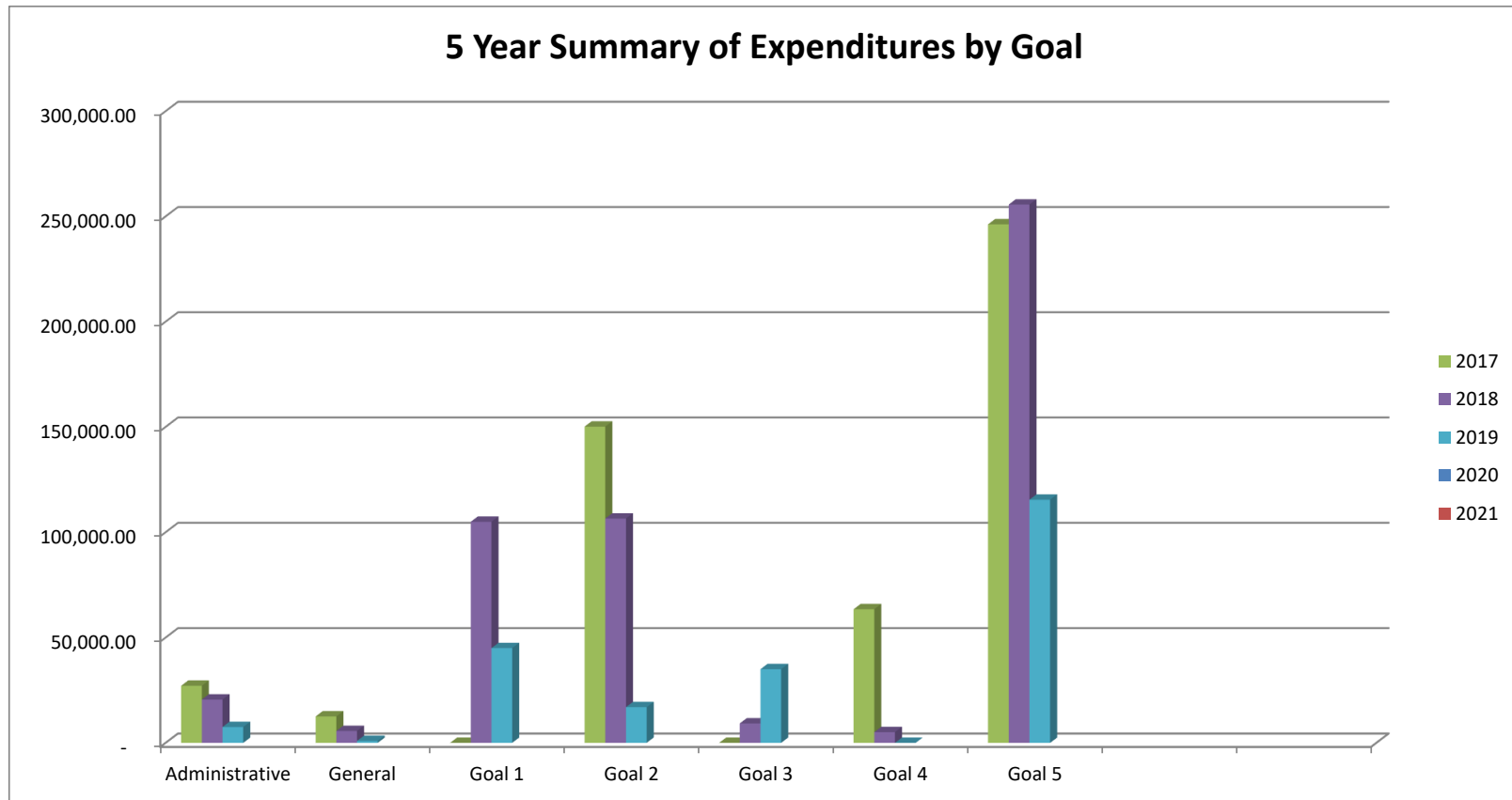


SD Council on Developmental Disabilities
As of March 31, 2020



	2011	2012	2013	2014	2015	2016	2017	2018	2019
Admin	10,773.54	18,492.57	18,214.95	15,593.73	16,192.38	13,764.73	15,020.10	8,200.78	5,248.04
General	53,290.68	65,488.19	68,309.61	62,321.64	87,085.06	89,156.44	91,978.66	65,314.84	24,435.06
Employment	25,675.60	7,772.00	42,008.85	76,500.00	-	56,996.01	54,154.00	4,591.00	-
Housing	-	-	-	-	-	-	-	-	-
Health	-	-	-	1,163.44	12,979.05	2,775.75	-	-	-
Educ & Early Interv	4,500.00	9,579.92	8,807.75	-	27.50	14,369.43	18,405.57	-	90.00
Child Care	-	2,080.30	-	-	-	-	-	-	-
Recreation	78,024.01	49,374.58	52.50	-	2,974.00	8,829.06	1,219.50	500.00	-
Transportation	-	-	-	-	-	-	-	-	-
Quality Assurance	273,164.07	275,639.83	255,688.53	215,865.46	249,354.56	196,751.04	227,977.11	241,500.75	54,559.09
Community Support	32,411.10	49,260.61	58,470.81	80,986.73	104,009.45	115,245.54	90,697.06	187,438.63	136,436.91
Total	477,839.00	477,688.00	451,553.00	452,431.00	472,622.00	497,888.00	499,452.00	507,546.00	220,769.10

SD Council on Developmental Disabilities
As of March 31, 2020



	2017	2018	2019	2020	2021
Administrative	27,102.17	20,557.22	7,510.91	-	-
General	12,552.95	5,645.77	904.79	-	-
Goal 1	-	104,950.01	44,989.43	-	-
Goal 2	150,119.96	106,484.31	16,953.60	-	-
Goal 3	-	9,211.26	34,981.75	-	-
Goal 4	63,434.93	5,078.93	-	-	-
Goal 5	246,241.99	255,618.50	115,428.62	-	-
Total	499,452.00	507,546.00	220,769.10	-	-