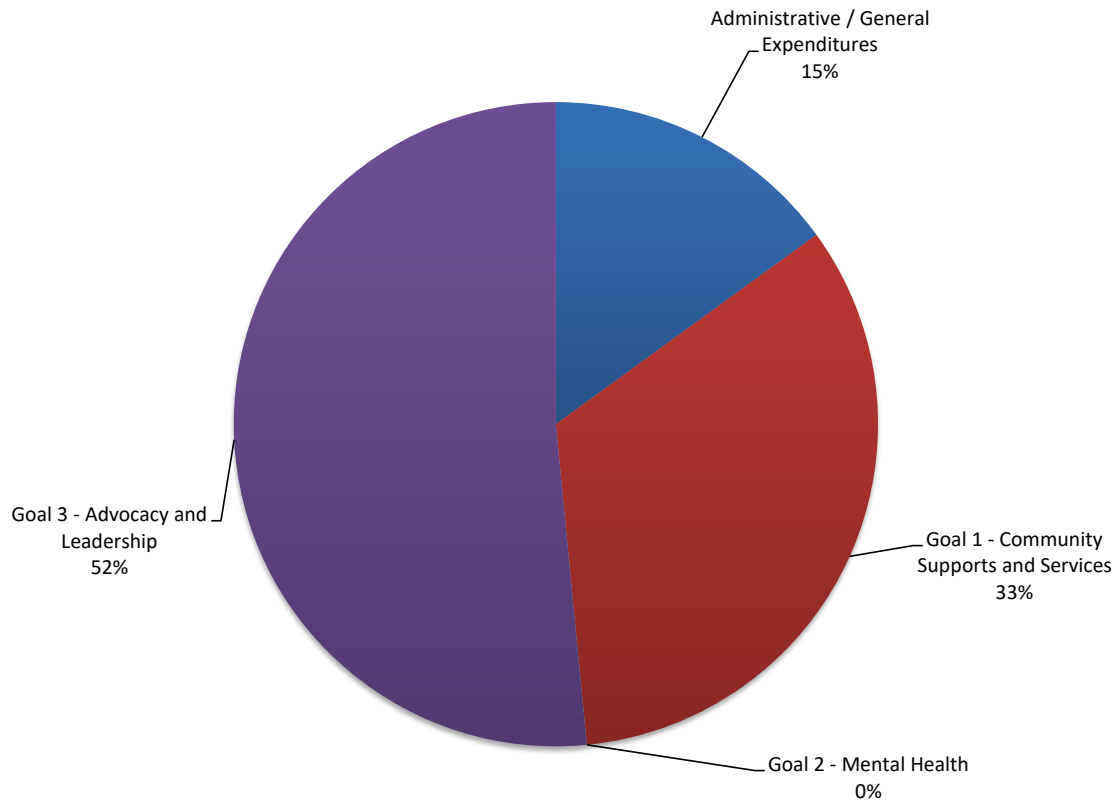


FFY 2021 GRANT AWARD \$ 539,580.00
FFY 2021 EXPENDITURES \$ 539,580.00

Administrative / General Expenditures	\$ 17,329.27
Goal #1 - Workforce	\$ 49,093.16
Goal #2 - Early Intervention	\$ 175,158.48
Goal #3 - Safety and Security	\$ 54,029.84
Goal #4 - Employment	\$ -
Goal #5 - Advocacy and Leadership Development	\$ 243,969.25

\$ 539,580.00

FFY 2022 Expenditures



FFY 2021 GRANT AWARD \$ 527,570.00
FFY 2021 EXPENDITURES \$ 167,388.22

Administrative / General Expenditures	\$ 25,099.09
Goal 1 - Community Supports and Services	\$ 56,026.76
Goal 2 - Mental Health	\$ -
Goal 3 - Advocacy and Leadership	\$ 86,262.37

\$ 167,388.22