

FFY 2021 DDC Grant
Federal Expenditures

| | Grants to Attend | | | | BHSSC - BB | SOSD Yr 3 | Partners 29 | VOAD | CD ALNA | BHSSC - BB | BHW AT | CD Transition | LS Trg | NU FRDAT | YLF 21 | SDPC Trg | CD Pub Info | Right Turn | LTW Conf | Self Adv Coord | Partners 30 | Style Show | YLF | Total |
|-----------------------|------------------|-----------|----------|-------------|------------|-----------|-------------|-----------|-----------|------------|-----------|---------------|-----------|-----------|-----------|-----------|-------------|------------|----------|----------------|-------------|------------|-----------|------------|
| | Arlene's Salary | Admin | General | Conferences | 19-04 | 21-01 | 21-02 | 21-03 | 21-04 | 21-05 | 21-06 | 21-07 | 21-08 | 21-09 | 21-10 | 21-11 | 21-12 | 21-13 | 21-14 | 21-16 | 22-01 | 22-02 | 22-05 | Total |
| October 2020 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| November 2020 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| December 2020 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| January 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| February 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| March 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| April 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| May 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| June 2021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| July 2021 | - | 865.84 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 865.84 |
| August 2021 | - | 610.53 | - | - | - | - | - | - | 4,425.82 | - | 46,250.00 | - | - | - | - | - | - | - | - | - | - | - | - | 51,286.35 |
| September 2021 | - | 1,810.10 | 500.00 | 633.75 | - | - | 4,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6,943.85 |
| October 2021 | - | 6,365.48 | 251.21 | 5,926.61 | - | - | 4,000.00 | - | - | 4,271.90 | - | - | - | 18,321.89 | - | - | - | 3,408.44 | - | - | - | - | - | 42,545.53 |
| November 2021 | - | 273.32 | - | 1,136.92 | - | - | - | - | - | - | - | 22,569.80 | - | - | - | 6,875.00 | 4,460.33 | - | - | - | - | - | - | 35,315.37 |
| December 2021 | - | 379.13 | 1,200.00 | 2,137.00 | - | - | - | 2,843.16 | - | - | - | - | 5,000.00 | - | - | - | - | - | - | 8,000.00 | - | - | - | 19,559.29 |
| January 2022 | - | - | - | - | - | - | - | - | - | 835.42 | - | - | - | 8,416.00 | 25,348.56 | 5,225.00 | - | - | - | 6,000.00 | 35,000.00 | - | - | 80,824.98 |
| February 2022 | - | 220.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,559.87 | - | 2,000.00 | 4,000.00 | 10,000.00 | - | - | 19,779.88 |
| March 2022 | - | 218.44 | 12.99 | - | - | - | - | - | 18,449.10 | - | - | 23,126.64 | - | - | - | - | - | - | 5,500.00 | 32,000.00 | - | - | - | 79,307.17 |
| April 2022 | - | - | (12.99) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,292.49 | 2,000.00 | - | - | 9,279.50 |
| May 2022 | - | 2,895.47 | - | 5,236.41 | - | - | - | - | - | - | - | - | - | 22,291.95 | - | 6,275.00 | 11,437.04 | - | - | 5,500.00 | 32,000.00 | - | - | 85,635.87 |
| June 2022 | - | 527.24 | 112.50 | 4,607.88 | - | - | - | - | 619.00 | - | - | - | - | - | - | - | - | - | - | 5,500.00 | 28,000.00 | 5,000.00 | - | 44,366.62 |
| July 2022 | - | - | - | 1,651.55 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,651.55 |
| August 2022 | - | - | - | 2,052.67 | - | - | - | - | - | 1,255.22 | - | 45,571.82 | - | - | - | - | - | - | - | - | - | - | - | 48,879.71 |
| September 2022 | - | - | - | 3,137.50 | - | - | - | - | - | 10,200.99 | - | - | - | - | - | - | - | - | - | - | - | - | - | 13,338.49 |
| October 2022 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| November 2022 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| December 2022 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| January 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| February 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| March 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| April 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| May 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| June 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| July 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| August 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| September 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FFY2021 Total | - | 14,165.56 | 2,063.71 | 26,520.29 | - | - | 8,000.00 | 2,843.16 | 22,874.92 | 17,182.53 | 46,250.00 | 91,268.26 | 5,000.00 | 49,029.84 | 25,348.56 | 18,375.00 | 22,865.68 | - | 2,000.00 | 41,792.49 | 139,000.00 | 5,000.00 | - | 539,580.00 |
| Approved Federal \$\$ | - | - | - | 15,000.00 | 81,654.00 | 50,000.00 | 150,000.00 | 33,333.00 | 39,791.00 | 94,476.00 | 46,250.00 | 99,961.00 | 22,500.00 | 50,000.00 | 27,500.00 | 26,000.00 | 23,000.00 | 4,500.00 | 2,000.00 | 89,792.49 | 150,000.00 | 5,000.00 | 27,500.00 | - |
| Paid in FFY2020 | - | - | - | 67,742.04 | 50,000.00 | - | 132,000.00 | 25,448.55 | 10,556.99 | - | - | 17,500.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Amount for FFY2021 | - | - | - | 15,000.00 | 13,911.96 | - | 18,000.00 | 7,884.45 | 29,234.01 | 94,476.00 | 46,250.00 | 99,961.00 | 5,000.00 | 50,000.00 | 27,500.00 | 26,000.00 | 23,000.00 | 4,500.00 | 2,000.00 | 89,792.49 | 150,000.00 | 5,000.00 | 27,500.00 | - |
| Remaining Balance | - | - | - | - | 13,911.96 | - | 10,000.00 | 5,041.29 | 6,359.09 | 77,293.47 | - | 8,692.74 | - | 970.16 | 2,151.44 | 7,625.00 | 134.32 | 4,500.00 | - | 48,000.00 | 11,000.00 | - | 27,500.00 | - |

- 19-04 BHSSC - BB: Bright Beginnings Engaging Families (Black Hills Special Services Coop)
- 21-01 SOSD Yr 3: Unified Champion Schools Yr 3 (Special Olympics SD)
- 21-02 Partners 29: Partners Year 29 (Disability Rights South Dakota)
- 21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
- 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)

FFY 2022 DDC Grant
Federal Expenditures

| | Grants to Attend Conferences | | | | | | | | | | | | | | | | | | | Total | |
|-----------------------|------------------------------|-----------|----------|-----------|-----------|-----------|------------|------------|----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|------------|
| | Arlene's Salary | Admin | General | 21-05 | 21-07 | 21-16 | 22-01 | 22-02 | 22-03 | 22-04 | 22-05 | 22-06 | 22-08 | 22-09 | 22-10 | 22-11 | 22-13 | 22-14 | 23-01 | | |
| October 2021 | - | 3,743.59 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,743.59 | |
| November 2021 | 5,762.54 | 653.21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6,415.75 | |
| December 2021 | - | 1,450.19 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,450.19 | |
| January 2022 | 5,781.00 | 718.03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6,499.03 | |
| February 2022 | 5,762.53 | 636.62 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6,399.15 | |
| March 2022 | - | 2,292.09 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,292.09 | |
| April 2022 | - | 645.72 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 645.72 | |
| May 2022 | 23,124.00 | 400.40 | 484.50 | 93.75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24,102.65 | |
| June 2022 | 5,781.00 | 1,361.89 | - | 330.63 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,473.52 | |
| July 2022 | - | 585.39 | 273.13 | 560.28 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,418.80 | |
| August 2022 | - | 218.37 | 587.02 | - | - | 13,000.00 | 8,000.00 | - | - | 13,913.66 | - | - | - | - | 24,011.54 | - | - | - | - | 59,730.59 | |
| September 2022 | 17,340.44 | 522.55 | 572.76 | - | 12,458.01 | - | 8,500.00 | - | 5,000.00 | - | - | - | 2,823.39 | - | - | - | - | - | - | 47,217.15 | |
| October 2022 | - | - | - | - | - | 20,344.96 | 3,000.00 | - | - | 10,000.00 | 21,243.59 | - | - | - | - | - | - | - | - | 54,588.55 | |
| November 2022 | - | - | - | - | 17,000.00 | - | - | - | - | - | - | 5,000.00 | - | - | 25,000.00 | 4,122.25 | 5,000.00 | - | 17,500.00 | 73,622.25 | |
| December 2022 | - | - | - | - | - | - | - | - | - | 10,000.00 | - | 5,000.00 | - | - | - | 4,122.25 | - | 5,000.00 | 17,500.00 | 41,622.25 | |
| January 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | 25,000.00 | - | 4,122.25 | 5,000.00 | - | 17,500.00 | 51,622.25 | |
| February 2023 | - | - | - | - | 17,000.00 | - | - | - | - | 10,000.00 | - | 5,000.00 | - | - | 25,000.00 | 4,122.25 | - | - | 17,500.00 | 78,622.25 | |
| March 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,122.25 | 5,000.00 | - | 17,500.00 | 26,622.25 | |
| April 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | 11,126.34 | - | 4,122.25 | - | - | 12,155.04 | 33,481.97 | |
| May 2023 | - | - | - | - | - | - | - | - | - | 6,078.34 | - | - | - | - | - | - | - | - | - | - | |
| June 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| July 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| August 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| September 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| October 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| November 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| December 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| January 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| February 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| March 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| April 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| May 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| June 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| July 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| August 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| September 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| FFY2022 Total | 63,551.51 | 13,228.05 | 1,917.41 | 984.66 | 46,458.01 | - | 41,844.96 | 11,000.00 | - | 5,000.00 | 49,992.00 | 21,243.59 | 15,000.00 | 2,823.39 | 36,126.34 | 74,011.54 | 24,733.50 | 15,000.00 | 5,000.00 | 99,655.04 | 527,570.00 |
| Approved Federal \$\$ | | | | 15,000.00 | 94,476.00 | 99,961.00 | 89,792.49 | 150,000.00 | 5,000.00 | 5,000.00 | 49,992.00 | 27,500.00 | 23,000.00 | 3,030.00 | 107,119.00 | 84,448.00 | 49,467.00 | 35,282.55 | 5,000.00 | 210,000.00 | 527,570.00 |
| Paid in FFY2021 | | | | 17,182.53 | 91,268.26 | 41,792.49 | 139,000.00 | 5,000.00 | | | | | | | | | | | | | - |
| Amount for FFY2022 | | | | 15,000.00 | 77,293.47 | 8,692.74 | 48,000.00 | 11,000.00 | | 5,000.00 | 49,992.00 | 27,500.00 | 23,000.00 | 3,030.00 | 107,119.00 | 84,448.00 | 49,467.00 | 35,282.55 | 5,000.00 | 210,000.00 | - |
| Remaining Balance | | | | 30,835.46 | 8,692.74 | 6,155.04 | - | - | - | - | 6,256.41 | 8,000.00 | 206.61 | 70,992.66 | 10,436.46 | 24,733.50 | 20,282.55 | - | - | 110,344.96 | - |

- 21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
- 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)
- 21-07 CD Transition: Community Based Transition Partnership (USD Center for Disabilities)
- 21-16 - Self Adv Coord - Self Advocacy Coordinator (Disability Rights South Dakota)
- 22-01 - Partners 30 - Partners Year 30 (Disability Rights South Dakota)
- 22-02 - Style Show - The Style Show (Rare By Design)
- 22-03 - LTW Conf - Lighting the Way Autism Conference (Rare By Design)
- 22-04 - NU FRDAT - First Responder Disability Awareness Training Year 4 (Niagara University)
- 22-05 - YLF - Youth Leadership Forum 2022 (BHSSC Transition Services Liaison Project)
- 22-06 - DDC Info - DD Council Public Information (USD Center for Disabilities)
- 22-08 - Prj SEARCH - 15th Annual Project SEARCH National Conference (Advance / Brookings Project Search)
- 22-10 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 22-11 UNH NCSS - Univ. of New Hampshire Nat'l Center for Start Services
- 22-13 - DDD SFCoP - Division of DD, Supporting Families Community of Practice
- 22-14 - CD PEERS - Center for Disabilities, PEERS for Adolescents training
- 23-01 - Leader Dev - Disability Rights SD (Partners and self-advocacy)

Remaining

FFY 2023 DDC Grant
Federal Expenditures

| | Grants to Attend Conferences | | | | BHSSC - BB | CD Transition | CD ALNA | DDD SF | DDC Info | UNH NCCS | Leader Dev | | | Total |
|-----------------------|------------------------------|-----------|---------|-----------|------------|---------------|-----------|-----------|-----------|-----------|------------|---|---|------------|
| | Arlene's Salary | Admin | General | | 21-05 | 22-09 | 22-10 | 22-13 | 22-06 | 22-11 | 23-01 | | | |
| October 2022 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | - | - | - | - | - | - | - | 8,515.25 |
| November 2022 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | - | - | - | - | - | - | - | 8,515.25 |
| December 2022 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | - | - | - | - | - | - | - | 8,515.25 |
| January 2023 | 6,098.25 | 1,667.00 | - | 750.00 | 13,835.46 | 25,000.00 | - | - | - | - | - | - | - | 47,350.71 |
| February 2023 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | - | - | - | - | - | - | - | 8,515.25 |
| March 2023 | 6,098.25 | 1,667.00 | - | 750.00 | - | 13,873.66 | - | - | - | - | - | - | - | 22,388.91 |
| April 2023 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | 10,436.46 | - | - | - | - | - | - | 18,951.71 |
| May 2023 | 6,098.25 | 1,667.00 | - | 750.00 | 17,000.00 | 32,119.00 | - | 8,000.00 | - | 4,122.25 | 22,844.96 | - | - | 92,601.46 |
| June 2023 | 6,098.25 | 1,667.00 | - | 750.00 | - | - | - | - | 8,000.00 | 4,122.25 | 17,500.00 | - | - | 38,137.50 |
| July 2023 | 6,500.00 | 1,667.00 | - | 750.00 | - | - | - | - | - | 4,122.25 | 17,500.00 | - | - | 30,539.25 |
| August 2023 | 6,500.00 | 1,667.00 | - | 750.00 | - | - | - | - | - | 4,122.25 | 17,500.00 | - | - | 30,539.25 |
| September 2023 | 6,500.00 | 1,663.00 | - | 750.00 | - | - | - | - | - | 4,122.25 | 17,500.00 | - | - | 30,535.25 |
| October 2023 | - | - | - | - | - | - | - | - | - | 4,122.25 | 17,500.00 | - | - | 21,622.25 |
| November 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| December 2023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| January 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| February 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| March 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| April 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| May 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| June 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| July 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| August 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| September 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| October 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| November 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| December 2024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| January 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| February 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| March 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| April 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| May 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| June 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| July 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| August 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| September 2025 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FFY2022 Total | 74,384.25 | 20,000.00 | - | 9,000.00 | 30,835.46 | 70,992.66 | 10,436.46 | 8,000.00 | 8,000.00 | 24,733.50 | 110,344.96 | - | - | 366,727.29 |
| Approved Federal \$\$ | | 20,000.00 | | 10,000.00 | 94,476.00 | 107,119.00 | 84,448.00 | 23,000.00 | 23,000.00 | 49,467.00 | 210,000.00 | | | 527,570.00 |
| Paid in FFY2022 | | | | | 63,640.54 | 36,126.34 | 74,011.54 | 15,000.00 | 15,000.00 | 24,733.50 | 99,655.04 | - | - | 160,842.71 |
| Amount for FFY2023 | - | 20,000.00 | - | 10,000.00 | 30,835.46 | 70,992.66 | 10,436.46 | 8,000.00 | 8,000.00 | 24,733.50 | 110,344.96 | - | - | |
| Remaining Balance | | | | | - | - | - | - | - | - | - | - | - | |

21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)