

FFY 2019 DDC Grant
Federal Expenditures

	Arlene's Salary			Grants to Attend Conferences		SD Community of Practice	Partners 19	SDAC 19	OS 19	Bright Bez	DSP Survey	BHW SL	VDA Coach	YLF 19	NU FRDAT	Ctr for Dis	UCS	Shared Liv	Shared Liv	Sup Fam	Spec Ed Conf	Partners 20	Emp Suc Pri	1st Res Trg	DDC Info	YLF 2020	Total										
	Admin	General					19-01	19-02	19-03	19-04	19-05	19-07	19-09	19-11	19-12	19-14	19-16	19-17	19-18	20-01	20-02	20-04	20-05	20-06	20-07	20-08	20-09	20-10	20-11	20-12	20-13	20-14	20-15	20-16	20-17	20-18	
October 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
October 2019	-	238.00	-	-	-	750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,478.00
November 2019	-	1,550.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,184.60
December 2019	-	1,122.21	304.66	-	-	-	-	288.09	-	-	-	-	-	-	-	6,910.90	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,425.86
January 2020	-	1,730.45	3,392.11	399.58	-	-	-	528.16	809.29	8,482.25	-	11,681.72	-	-	14,830.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,827.74
February 2020	-	5,479.20	2,083.95	1,463.88	-	-	-	733.34	-	-	-	-	-	-	8,098.61	3,416.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,859.71
March 2020	-	5,479.20	207.19	212.59	-	-	-	-	1,077.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,833.14
April 2020	-	-	560.12	175.00	284.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	778.12
May 2020	-	-	3,658.69	17.77	2,053.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101,156.52
June 2020	-	-	1,774.79	534.10	1,985.00	-	-	-	266.66	4,815.21	-	-	-	-	16,045.41	7,847.37	50,000.00	7,500.00	3,455.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,718.67	
July 2020	-	-	927.96	6.70	-	22,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,018.38
August 2020	-	-	460.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,567.49
September 2020	-	-	955.17	15.06	-	-	-	-	-	19,612.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,116.47
October 2020	-	-	634.88	69.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,510.35
November 2020	-	5,583.27	2,720.65	21.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,459.72
December 2020	-	-	485.11	-	-	-	-	-	-	6,675.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,514.89
January 2021	-	-	(485.11)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(21,231.98)
February 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY 2019 Total	27,793.12	10,773.35	1,616.58	5,102.54	22,500.00	10,000.00	816.25	2,886.35	37,565.48	2,500.00	13,681.72	6,910.90	25,000.00	47,507.92	11,363.46	50,000.00	22,500.00	41,359.48	-	-	-	97,000.00	33,617.73	2,325.04	5,958.41	-	2,640.00	-	4,994.55	-	4,989.67	11,916.30	3,750.00	5,000.00	4,479.71	3,776.44	520,325.00
Approved Federal \$5	-	-	-	15,000.00	22,500.00	150,000.00	26,489.17	37,695.00	81,654.00	10,000.00	48,517.21	33,000.00	25,000.00	55,834.25	11,363.46	50,000.00	30,000.00	70,013.61	34,348.95	-	-	100,000.00	33,666.00	50,000.00	18,000.00	-	2,640.00	5,000.00	5,000.00	3,784.00	5,000.00	12,158.60	3,750.00	5,000.00	4,480.00	4,010.00	-
Paid in FFY2018	-	-	-	-	-	140,000.00	25,872.92	34,114.88	130.25	7,500.00	34,835.49	26,089.10	-	8,236.33	-	-	-	7,500.00	10,656.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amount for FFY2019	-	-	-	15,000.00	22,500.00	10,000.00	816.25	3,380.12	81,523.75	2,500.00	13,681.72	6,910.90	25,000.00	47,507.92	11,363.46	50,000.00	22,500.00	59,371.15	34,348.95	-	-	100,000.00	33,666.00	50,000.00	18,000.00	-	2,640.00	5,000.00	5,000.00	3,784.00	5,000.00	12,158.60	3,750.00	5,000.00	4,480.00	4,010.00	-

FFY 2020 DDC Grant
Federal Expenditures

	Grants to Attend Conferences				BHSSC - BB	Shared Liv	Partners 20	NU FRDAT	Pub Info	C19 DM	Eng Abilities	LS Tele	C19 BHW	C19 DA	C19 SEDL	SOSD Yr 3	Partners 29	VOAD	CD ALNA	BHSSC - BB	BHW AT	CD Transition	LS Trg	Total		
	Arlene's Salary	Admin	General		19-04	19-18	20-04	20-06	20-07	20-12	20-14	20-16	20-21	20-22	20-23	21-01	21-02	21-03	21-04	21-05	21-06	21-07	21-08			
October 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
November 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
December 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
January 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
February 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
March 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
April 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
May 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
June 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
July 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
August 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
October 2020	16,646.24	-	-	-	-	-	28,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,646.24	
November 2020	-	3,506.72	90.87	-	-	-	10,000.00	4,552.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,150.45	
December 2020	27,605.64	1,307.98	5,511.56	-	-	7,869.92	-	-	-	3,784.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	51,079.10	
January 2021	-	1,199.25	15.00	-	-	8,858.86	-	11,645.71	-	-	242.30	-	-	-	3,246.70	-	-	-	-	-	-	-	-	-	25,207.82	
February 2021	5,583.27	-	-	-	-	-	-	6,877.90	6,755.62	-	-	-	-	-	-	-	34,000.00	-	-	1,773.17	-	-	-	-	54,989.96	
March 2021	22,333.08	2,342.57	2,450.50	1,037.50	-	1,268.89	-	-	-	-	-	-	-	-	-	-	34,000.00	7,992.11	-	-	-	-	-	-	71,424.65	
April 2021	5,479.70	1,200.00	695.00	1,250.00	22,849.14	-	-	24,598.49	5,285.97	-	-	-	5,000.00	4,462.50	-	-	30,000.00	-	9,947.75	9,447.76	46,250.00	24,990.25	22,500.00	-	213,956.56	
May 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	8,333.25	-	-	-	-	-	-	46,957.95	
June 2021	-	1,112.53	695.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,847.74	-	-	-	-	-	-	-	6,655.27	
July 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
August 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
October 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
November 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
December 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
January 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
February 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
March 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
April 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
May 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
June 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
July 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
August 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FFY2020 Total	83,127.63	11,869.05	10,152.93	3,537.50	22,849.14	17,997.67	38,000.00	47,674.96	12,041.59	3,784.00	242.30	5,000.00	5,000.00	4,462.50	3,246.70	-	132,847.74	16,325.36	9,947.75	11,220.93	46,250.00	24,990.25	22,500.00	-	533,068.00	
Approved Federal \$\$				15,000.00	81,654.00	70,013.61	135,000.00	50,000.00	18,000.00	3,784.00	12,158.60	10,000.00	5,000.00	4,462.50	3,246.70	50,000.00	150,000.00	33,333.00	39,791.00	94,476.00	46,250.00	99,961.00	22,500.00	-	533,068.00	
Paid in FFY2019					37,695.73	52,015.94	97,000.00	2,325.04	5,958.41	-	11,916.30	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amount for FFY2020	-	-	-	15,000.00	43,958.27	17,997.67	38,000.00	47,674.96	12,041.59	3,784.00	242.30	5,000.00	5,000.00	4,462.50	3,246.70	50,000.00	150,000.00	33,333.00	39,791.00	94,476.00	46,250.00	99,961.00	22,500.00	-	-	
Remaining Balance					21,109.13	-	-	-	-	-	(0.00)	-	-	-	-	50,000.00	17,152.26	17,007.64	29,843.25	83,255.07	-	74,970.75	-	-	-	-

- 19-04 BHSSC - BB: Bright Beginnings Engaging Families (Black Hills Special Services Coop)
- 19-18 Shared Liv: Shared Living (Vista Care South Dakota)
- 20-04 Partners 20: Partners in Policy Making Year 28 (Disability Rights South Dakota)
- 20-06 NU FRDAT: First Responder DAY Year 2 (Niagara University FRDAT)
- 20-07 Pub Info: Public Information 2020-21 (USD Center for Disabilities)
- 20-12 C19 DM: Mini-Grant Covid-19 Pandemic (Dakota Milestones)
- 20-14 Eng Abilities: Engaging Abilities Program (The Support Circle)
- 20-16 LS Tele: Teletherapy for Children with Autism and Therapy Services (LifeScape)
- 20-21 19 BHW: BHW Assistive Technology (Black Hills Works)
- 20-22 C19 DA: 17 Apple iPads for Communicating (DakotaAbilities)
- 20-23 C19 SEDL: 2020 Integration and Engagement during Pandemic
- 21-01 SOSD Yr 3: Unified Champion Schools Yr 3 (Special Olympics SD)
- 21-02 Partners 29: Partners Year 29 (Disability Rights South Dakota)
- 21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
- 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)
- 21-06 BHW AT: Avail Technology (Black Hills Works)
- 21-07 CD Transition: Community Based Transition Partnership (USD Center for Disabilities)
- 21-08 LS Trg: Safety Care Recertification for Staff (LifeScape)

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Federal Expenditures

	Grants to Attend Conferences				BHSSC - BB	SOSD Yr 3	Partners 29	VOAD	CD ALNA	BHSSC - BB	BHW AT	CD Transition	LS Trg	NU FRDAT	YLF 21	SDPC Trg	CD Pub Info	Right Turn	Total
	Arlene's Salary	Admin	General		19-04	21-01	21-02	21-03	21-04	21-05	21-06	21-07	21-08	21-09	21-10	21-11	21-12	21-13	
October 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500.00	4,500.00
May 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500.00	-	-	6,500.00
June 2021	5,583.27	1,200.00	695.00	1,250.00	-	50,000.00	17,152.26	-	-	-	-	-	-	-	-	-	-	-	75,880.53
July 2021	5,583.27	1,200.00	695.00	1,250.00	21,109.13	-	-	-	9,947.75	9,447.76	-	24,990.25	-	12,500.00	-	-	4,500.00	-	91,223.16
August 2021	5,583.27	1,200.00	695.00	1,250.00	-	-	-	8,333.25	-	-	-	-	-	-	-	6,500.00	-	-	23,561.52
September 2021	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
October 2021	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	9,947.75	9,447.76	-	24,990.25	-	12,500.00	27,500.00	-	4,500.00	-	97,614.03
November 2021	5,583.27	1,200.00	695.00	1,250.00	-	-	-	8,674.39	-	-	-	-	-	-	-	6,500.00	-	-	23,902.66
December 2021	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
January 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	9,947.75	9,447.76	-	24,990.25	-	12,500.00	-	-	4,500.00	-	70,114.03
February 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	6,500.00	-	-	15,228.27
March 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
April 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	9,447.76	-	-	-	12,500.00	-	-	4,500.00	-	35,176.03
May 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
June 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
July 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	9,447.76	-	-	-	-	-	-	-	-	18,176.03
August 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
September 2022	5,583.27	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,728.27
October 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2020 Total	89,332.32	19,200.00	11,120.00	20,000.00	21,109.13	50,000.00	17,152.26	17,007.64	29,843.25	47,238.80	-	74,970.75	-	50,000.00	27,500.00	26,000.00	18,000.00	4,500.00	522,974.15
Approved Federal \$\$				15,000.00	81,654.00	50,000.00	150,000.00	33,333.00	39,791.00	94,476.00	46,250.00	99,961.00	22,500.00	50,000.00	27,500.00	26,000.00	18,000.00	4,500.00	527,570.00
Paid in FFY2020					60,544.87	-	132,847.74	16,325.36	9,947.75	11,220.93	46,250.00	24,990.25	22,500.00	-	-	-	-	-	4,595.85
Amount for FFY2021	-	-	-	15,000.00	21,109.13	50,000.00	17,152.26	17,007.64	29,843.25	83,255.07	-	74,970.75	-	50,000.00	27,500.00	26,000.00	18,000.00	4,500.00	
Remaining Balance					-	-	-	-	-	36,016.27	-	-	-	-	-	-	-	-	

- 19-04 BHSSC - BB: Bright Beginnings Engaging Families (Black Hills Special Services Coop)
- 21-01 SOSD Yr 3: Unified Champion Schools Yr 3 (Special Olympics SD)
- 21-02 Partners 29: Partners Year 29 (Disability Rights South Dakota)
- 21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
- 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)