

FFY 2022 DDC Grant
Federal Expenditures

	Grants to Attend				VOAD	CD ALNA	BHSSC - BB	CD Transition	Self Adv Coord.	Partners 30	Style Show	LTW Conf	NU FRDAT	YLF	DDC Info	Prj SEARCH	CD ALNA	MH for DID	Peers	DRSD	Total
	Arlene's Salary	Admin	General	Conferences	21-03	21-04	21-05	21-07	21-16	22-01	22-02	22-03	22-04	22-05	22-06	22-08	22-10	22-11	22-14	23-01	
October 2021	-	3,743.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,743.59
November 2021	5,762.54	653.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,415.75
December 2021	-	1,450.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,450.19
January 2022	5,781.00	718.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,499.03
February 2022	5,762.53	636.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,399.15
March 2022	-	2,292.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,292.09
April 2022	-	645.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	645.72
May 2022	23,124.00	400.40	484.50	93.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,102.65
June 2022	5,781.00	1,361.89	-	330.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,473.52
July 2022	-	585.39	273.13	560.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,418.80
August 2022	-	218.37	587.02	-	-	-	-	-	13,000.00	8,000.00	-	-	13,913.66	-	-	-	24,011.54	-	-	-	59,730.59
September 2022	17,340.44	522.55	572.76	-	-	-	12,458.01	-	8,500.00	-	-	5,000.00	-	-	-	2,823.39	-	-	-	-	47,217.15
October 2022	6,098.26	730.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,828.72
November 2022	-	758.49	-	1,875.00	-	-	6,409.79	-	-	3,000.00	-	-	10,379.29	-	6,722.33	-	12,655.00	-	5,000.00	-	46,799.90
December 2022	-	96.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,277.81	-	-	3,374.70
January 2023	-	-	-	5,041.29	6,359.09	10,590.21	4,284.06	8,000.00	-	-	-	-	5,500.00	3,277.67	206.61	-	-	-	-	-	43,258.93
February 2023	-	-	-	-	-	17,000.00	-	6,000.00	-	-	-	10,000.00	-	5,000.00	-	25,000.00	10,000.00	-	-	10,000.00	83,000.00
March 2023	-	-	-	-	-	-	-	8,000.00	-	-	-	-	-	5,500.00	-	-	-	-	-	-	13,500.00
April 2023	-	-	-	-	-	-	4,408.68	4,500.00	-	-	-	-	6,078.34	-	-	-	10,000.00	-	-	10,000.00	34,987.02
May 2023	-	-	-	-	-	17,000.00	-	-	-	-	-	-	-	5,500.00	4,000.00	-	10,436.46	-	-	-	36,936.46
June 2023	-	-	-	-	-	-	-	-	-	-	-	-	9,620.71	-	-	-	-	10,000.00	-	10,000.00	29,620.71
July 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500.00	-	-	-	-	-	-	5,500.00
August 2023	-	-	-	-	-	-	10,842.68	-	-	-	-	-	-	-	4,000.00	-	12,345.00	11,222.49	-	13,084.16	51,494.33
September 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	4,881.00	-	-	-	-	-	-	4,881.00
October 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2022 Total	69,649.77	14,813.89	1,917.41	2,859.66	5,041.29	6,359.09	74,300.69	8,692.74	48,000.00	11,000.00	-	5,000.00	49,992.00	26,881.00	23,000.00	3,030.00	84,448.00	44,500.30	5,000.00	43,084.16	527,570.00
Approved Federal \$\$				15,000.00	33,333.00	39,791.00	94,476.00	99,961.00	89,792.49	150,000.00	5,000.00	5,000.00	49,992.00	27,500.00	23,000.00	3,030.00	84,448.00	44,500.30	5,000.00	210,000.00	-
Paid in FFY2021					28,291.71	33,431.91	20,175.31	91,268.26	41,792.49	139,000.00	5,000.00	-	619.00	-	-	-	-	-	-	-	-
Amount for FFY2022	-	-	-	15,000.00	5,041.29	6,359.09	74,300.69	8,692.74	48,000.00	11,000.00	-	5,000.00	49,992.00	26,881.00	23,000.00	3,030.00	84,448.00	44,500.30	5,000.00	210,000.00	-
Remaining Balance																					166,915.84

21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)

