

FFY 2019 DDC Grant
Federal Expenditures

	Arlene's			Grants to Attend Conferences	Partners 19	SDAC 19	OS 19	Bright Beg	DSP Survey	BHW SL	VOA Coach	YLF 19	NU FRDAT	Ctr for Dis	UCS	Shared Liv	Shared Liv	Sup Fam	Spec Ed Conf	Partners 20	Emp Suc Prj	1st Rsp Trg	DDC Info	YLF 2020	Total	
	Salary	Admin	General		19-01	19-02	19-03	19-04	19-05	19-07	19-09	19-11	19-12	19-14	19-16	19-17	19-18	20-01	20-02	20-04	20-05	20-06	20-07	20-08		
October 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
November 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
December 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
January 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
February 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
March 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
April 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
May 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
June 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
July 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
August 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
October 2019	-	228.00	-	750.00	10,000.00	-	-	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,478.00	
November 2019	-	1,550.50	-	-	-	-	-	-	-	-	-	7,634.10	-	-	-	-	-	-	-	-	-	-	-	-	9,184.60	
December 2019	-	1,122.21	304.66	-	-	288.09	-	-	-	6,910.90	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	33,625.86	
January 2020	11,250.45	1,392.11	369.58	-	-	528.16	809.29	8,462.25	-	13,681.72	-	14,830.00	-	-	-	7,500.00	5,014.17	-	-	-	36,000.00	-	-	-	99,837.73	
February 2020	5,479.70	2,041.85	140.38	-	-	-	733.34	-	-	-	-	8,998.41	3,416.09	-	-	-	-	-	-	-	-	-	-	-	20,809.77	
March 2020	5,479.70	207.19	212.59	-	-	-	1,077.06	-	-	-	-	-	-	-	-	-	4,856.60	-	-	-	32,000.00	-	-	-	43,833.14	
April 2020	5,479.70	206.00	695.00	1,250.00	-	-	960.43	27,174.58	-	-	-	4,166.67	3,000.00	7,142.86	7,500.00	7,763.28	5,724.83	-	-	14,250.00	3,366.60	-	-	2,083.33	90,763.28	
May 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	4,166.67	3,000.00	7,142.86	-	-	7,763.28	5,724.83	-	-	14,250.00	3,366.60	4,166.67	1,500.00	2,083.33	61,788.94	
June 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	1,877.82	8,583.91	7,142.86	7,500.00	7,763.28	5,724.80	-	-	-	14,250.00	3,366.60	4,166.67	1,500.00	2,083.33	72,583.97	
July 2020	5,479.70	242.68	-	1,250.00	-	-	-	27,174.59	-	-	-	-	-	7,142.86	-	7,763.28	-	-	-	14,250.00	3,366.60	4,166.67	1,500.00	2,083.33	74,419.71	
August 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
October 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
November 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
December 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
January 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
February 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
March 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
April 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
May 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
June 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
July 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
August 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
September 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FFY2019 Total	44,128.65	9,390.54	3,112.21	5,750.00	10,000.00	816.25	3,580.12	62,811.42	2,500.00	13,681.72	6,910.90	25,000.00	41,673.67	18,000.00	28,571.44	22,500.00	40,923.89	17,174.46	-	125,000.00	13,466.40	12,500.01	4,500.00	8,333.32	520,325.00	
Approved Federal \$\$	-	-	-	15,000.00	150,000.00	54,400.00	37,695.00	81,654.00	30,000.00	53,200.00	33,000.00	25,000.00	50,000.00	30,000.00	70,013.61	34,348.95	5,000.00	150,000.00	33,666.00	50,000.00	18,000.00	25,000.00	-	-	520,325.00	
Paid in FFY2018	-	-	-	-	140,000.00	25,672.92	34,114.88	130.25	7,500.00	34,835.49	26,089.10	-	8,326.33	-	-	7,500.00	10,656.46	-	-	-	-	-	-	-	-	-
Amount for FFY2019	-	-	-	15,000.00	10,000.00	28,727.08	3,580.12	81,523.75	22,500.00	18,364.51	6,910.90	25,000.00	41,673.67	18,000.00	50,000.00	22,500.00	59,357.15	34,348.95	5,000.00	150,000.00	33,666.00	50,000.00	18,000.00	25,000.00	-	

FFY 2020 DDC Grant
Federal Expenditures

	Grants to Attend				Bright Beg	MDSL	BHW SL	UCS	VOA Coach	YLF 19	NU FRDAT	UCS	Shared Liv	Shared Liv	Partners 20	Emp Suc Prj	1st Rsp Trg	DDC Info	YLF 2020	
	Arlene's Salary	Admin	General	Conferences	19-04	19-06	19-07	19-08	19-09	19-11	19-12	19-16	19-17	19-18	20-04	20-05	20-06	20-07	20-08	Total
October 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2020	-	1,200.00	695.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,895.00
August 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	7,142.84	-	7,763.30	10,750.00	3,366.60	4,166.67	1,500.00	2,083.33	45,397.44
September 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	7,142.84	-	7,763.30	14,250.00	3,366.60	4,166.67	1,500.00	2,083.33	48,897.44
October 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	7,142.88	-	2,906.66	-	3,366.60	4,166.67	1,500.00	2,083.33	29,790.84
November 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	3,366.60	4,166.67	1,500.00	2,083.33	19,741.30
December 2020	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	3,366.60	4,166.67	1,500.00	2,083.33	19,741.30
January 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	3,366.60	4,166.67	1,500.00	2,083.37	19,741.34
February 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	4,166.67	1,500.00	2,083.33	16,374.70
March 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	4,166.67	1,500.00	2,083.33	16,374.70
April 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	4,166.63	1,500.00	-	14,291.33
May 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.70
June 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.70
July 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.70
August 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.70
September 2021	5,479.70	1,200.00	695.00	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.70
October 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2020 Total	76,715.80	18,000.00	10,425.00	17,500.00	-	-	-	-	-	-	-	21,428.56	-	18,433.26	25,000.00	20,199.60	37,499.99	13,500.00	16,666.68	275,368.89
Approved Federal \$\$				15,000.00	81,654.00	79,000.00	53,200.00	50,000.00	33,000.00	25,000.00	50,000.00	50,000.00	30,000.00	70,013.61	150,000.00	33,666.00	50,000.00	18,000.00	25,000.00	520,325.00
Paid in FFY2019					62,941.67	-	34,835.49	50,000.00	33,000.00	25,000.00	50,000.00	28,571.44	30,000.00	51,580.35	125,000.00	13,466.40	12,500.01	4,500.00	8,333.32	244,956.11
Amount for FFY2020	-	-	-	15,000.00	18,712.33	79,000.00	18,364.51	-	-	-	-	21,428.56	-	18,433.26	25,000.00	20,199.60	37,499.99	13,500.00	16,666.68	