

Court Resource Homes Subgrant Application

Title II Formula Grant

**South Dakota Department of Corrections
APPLICATION DUE: June 7, 2024**

Applicants with original signatures must be **submitted and received** by the Department of Corrections by the close of business on **June 7, 2024**. Faxed and emailed applications will not be accepted. Submit complete applications to:

*John Stewart
Department of Corrections
3200 East Highway 34
Pierre, SD 57501-5070*

Funding under this application is non-competitive and not guaranteed to each applicant. The application narrative and budget must be approved by both the SD Department of Corrections and the Council of Juvenile Services. If approved, the application content will be presented to the Office of Juvenile Justice and Delinquency Prevention for their approval of any addition of program purpose areas that may be needed to support the approved plan.

SECTION 1. APPLICANT INFORMATION

Applicant: Boys & Girls Club of Watertown		
Address: 1000 3 rd Ave NE		
City/State/Zip: Watertown/SD/57201	Phone: 605-886-6666	Fax: NA
Email: canfieldl@bgcofwatertown.com	Federal Employer or Payee Identification Number (FEIN): 46-0311845	
Project Director Name: Louis Canfield	Title: Director of Youth Diversion	
Agency: Boys & Girls Club of Watertown	Address: 1000 3 rd Ave NE	
City/State/Zip: Watertown/SD/57201	Phone: 605-886-6666	Fax: NA
Email: canfieldl@bgcofwatertown.com		
Please indicate the name of the service(s) implemented: Codington County Court Resource Home		
Project Title:	Codington County Court Resource Home	
Requested Project Period:	July 1, 2024 – June 30, 2025	

SECTION 2. PROJECT BUDGET

The Council of Juvenile Services will award or not award funding based on the extent to which program design addresses a recognized need and whether the proposal is financially responsible and efficient. Funds will be paid through a reimbursement process for items specifically outlined and approved in the application.

Applicants may apply for up to \$20,000.

Non-supplanting Requirements: Funds or other resources of the applicant normally devoted to programs and activities designed to meet the needs of criminal justice will not be diminished in any way as a result of a grant award of federal funds. The project for which assistance is being requested will be in addition to, and not a substitute for, criminal justice services previously provided without federal assistance.

A. Personnel	TOTAL
Court Resource Home Coordinator Stipend	\$8,000
<i>Employee Fringe Benefits</i>	
TOTAL	\$8,000
B. Contracted Services	TOTAL
Licensing Renewal Fee to LSS (\$1,500/year plus \$500 for travel)	\$2,000
Monitoring services to LSS	\$3,000
TOTAL	\$5,000
C. Travel and Per Diem	TOTAL
TOTAL	\$0
D. Equipment	TOTAL
TOTAL	\$0
E. Operating Expenses	TOTAL
Indirect Costs @ 5% of grant total	\$1,000
On-Call Stipend (\$100/week *48 weeks)	\$4,800
Youth in placement with family (\$85 daily avg. x 9 youth/held 4 days)	\$3,060
TOTAL	\$8,860
Total Project Budget -- Combined totals for all columns	\$21,860

NOTE: If there is a change in the above budget, programs will need to request an amendment to their budget. All amendments must be requested in writing **prior to the expenditure of funds.**

SECTION 3. BUDGET NARRATIVE

In the space provided, explain the relationship between budgeted items listed in Section 2 and project activities. Include information (data and criteria) as to how you arrived at budget estimates. Discuss all items by category and in full.

Personnel Narrative - Explain how the compensation and expenses were calculated, duties of the position, and any other information about personnel of the project. If proposed funding covers more than one position, you must identify the duties and estimated percent of time for duties that directly relate to the successful implementation of the program(s).

Position #1: Court Resource Home Coordinator

Justification for the position :	Funds to provide a stipend for after-hours and on-call pay for the Court Resource Home Coordinator. Allows coordinator to be available in evenings and weekends to meet with youth that scores for an alternative and to serve as the liaison between youth, resource home, school, and home.
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If the position is existing staff , explain how duties associated with this award are outside the current scope of their position and a provide a plan explaining how all duties associated with the position will continue to be provided and funded during this award:	While much of the work with this program will be conducted during regular office hours, a significant portion of time will be spent during the evenings and weekends. In most cases, youth offend in the evenings and that is when these meetings with the coordinator, LE, and the resource family will take place. Additional training and continued development with Court Resource Family has been factored in as well.
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Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>	Estimated % Time
1. Court Resource Home Development and Implementation	25%
2. Court Service and Family Liaison Services	20%
3. Case Management Tracking and On-Call Responsibilities	20%
4. JDAI Coordinator	35%

Wage/Salary:	\$8,000
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Benefits:	
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Position #2:

Justification for the position :	
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If the position is existing staff , explain how duties associated with this award are outside the current scope of their position and a provide a plan explaining how all duties associated with the position will continue to be provided and funded during this award:	
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Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>	Estimated % Time
1.	
2.	
3.	
4.	

Wage/Salary:	
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Benefits:	
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Please attach additional sheets for more than 2 positions
SECTION 3. BUDGET NARRATIVE CONTINUED

Contracted Services Narrative - Explain the consultant fees, consultant expenses, contracted services, the cost per service/per youth being served, how the cost for services was calculated, and the process that would be or has been conducted to select the consultant. **Contracted services fees cannot exceed \$650 per day.**

Consultant #1: Lutheran Social Services

Consultant Fees: \$2,000: Fee to renew Court Resource Home license (\$1,500 plus \$500 travel)

Contracted Service: \$3,000: Monitoring services fee to LSS

Selection Process:

Consultant #2: Court Resource Home Family

Consultant Fees: \$4,800: on-call stipend for Court Resource Home family (\$100/week x 48 weeks)
 \$3,060: Funds to provide support for Court Resource Home when youth are placed. (\$85/daily avg. x 9 youth x 4 days each)

Contracted Service:

Selection Process:

Travel and Per Diem Narrative - Explain the calculation of travel costs for travel **outside the home jurisdiction**, (travel must be calculated at current state rates (\$0.42 per mile and \$32 per diem)), how the expenses are directly related to the implementation of the project, and if out-of-state travel is anticipated, give particulars (i.e., location, state, dates, purpose, cost).

Purpose of Travel:

$[Mileage] \times \$0.42 =$
 $[Number\ of\ Travel\ Days\ for\ per\ diem] \times \$32.00 =$

Purpose of Travel:

Equipment and Operating Expenses Narrative - Explain the supplies and equipment costs directly related to the implementation of the program or project. You must be specific regarding the items in which you intend to use federal funding. For example, a budget item of "office expenses" will not be accepted as these items must be detailed. You need to identify what you anticipate for office expenses and list each item and the estimated costs. Items not specifically outlined will not be eligible for reimbursement.

Equipment - List nonexpendable items that are to be purchased and show how you calculated these costs. Nonexpendable equipment is tangible property having a useful life of more than 2 years.

Operating Expenses - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment) and show how you calculated these costs. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Funds will allow Court Resource Home to operate on call, effective July 1, 2024. Funds will support costs associated with expenses for the Court Resource Home including an on-call stipend and fees for caring for teens within the home. We estimate that up to nine youth may stay within the Court Resource Home in the grant year.

5% of grant funds for Indirect Costs to allow for facility usage, print materials, vehicle usage, etc.

SECTION 4. APPLICATION NARRATIVE

Technical Requirements

Applications will be reviewed initially for compliance with technical requirements. Noncompliance with these requirements may result in the application being deemed non-responsive, and therefore, not acceptable to award.

1. The Alternatives to Detention Support Application is limited to thirty (30) standard 8.5 x 11 pages with one inch margins, excluding attachments.
2. Applications must be typewritten in 12-point Times New Roman font and must be double-spaced.
3. Applications must be bound using a binder clip. Do not staple or submit applications in three-ring binders.
4. Applications must be single sided, not duplexed.
5. Pages must be numbered sequentially.
6. The application must contain original signatures.

Please provide a description, in the order listed below, of each component requested. Clearly present each topic, separated by subject headings. The narrative includes the following sections:

- A Project Abstract and Demonstration of Need;
- B Community Readiness;
- C Alignment with South Dakota JDAI Implementation;
- D Strategy for Implementation;
- E Project Performance Measures and Evaluation;
- F Description of Project Geographic Boundaries; and
- G Target Population.

A. PROJECT ABSTRACT AND DEMONSTRATION OF NEED

The Boys & Girls Club of Watertown and Codington County is seeking to continue to expand diversion services, alternatives to detention, and staff time to assist with JDAI coordination by utilizing Court Resource Homes. With the support of these grant funds, the Club will continue to expand its continuum of services to benefit the outcome of system-involved youth at every decision point. At the front end, diversion services will continue to be expanded. In addition, diversion coordination will continue to include working with community partners to further build upon existing services and relationships while utilizing data to assess needs in the community.

Specifically, grant funds will support the implementation and further development of a Court Resource Home within Codington County. Entering year three of this project, we are excited to report that our family has been active and officially licensed as of May 2023, and is hopeful to continue into fiscal year 2025. The family continues to remain on call and available to serve youth when the time arises.

The Court Resource Home Coordinator in Codington County will serve as the liaison between youth, courts, school, other community partners and the Court Resource Home. The Court Resource Home will be used as an alternative for detention for youth who do not require detention based on their RAI score. This program allows these youth to be held in the least restrictive environment, in a family home versus in a detention center. The goal of this project would be to keep nonviolent youth in the community, when appropriate, and connect them and their families with services close to home. This will also eliminate the unnecessary use of Shelter Care as well as the cost of transporting youth out of the county. At times Codington County does need to transport and accept the financial obligation for sending youth to these facilities. Codington County will use the RAI scoring system along with the discretion of the Coordinator, Deputy States Attorney, and Juvenile Judge to place appropriate youth in a Court Resource Home.

B. COMMUNITY READINESS

Describe your community's readiness to adopt or continue to implement alternatives to detention strategies, specifically describing the following:

1. Community readiness and willingness to adopt or continue the strategies;
2. Justice system readiness;
3. School system readiness; and
4. Any barriers that may prevent change in your community.

Stakeholders in Codington County are in full support of continuing operations of a Court Resource Home to the youth in our community. As of May 2023, our family, Rich and Beret Ohm, have completed their licensing with Lutheran Social Services, and have been actively available for youth

when needed. The family has been involved in many aspects of youth diversion, such as attending juvenile court and being a part of the JDAI collaborative meetings. Representatives from the school district, justice system, behavioral health partners, and law enforcement have been involved and in support of this program since we wrote the pilot grant just a two years ago.

The JDAI collaborative has met multiple times to discuss the processes for utilizing the Court Resource Home, and since licensure has been completed, we have been able to put the plan into action. Based on past RAI scores in our county, we project 6-10 youth in the next year will be able to utilize this program as an alternative to detention.

Please attach letters of commitment from key leaders and partners describing their support and willingness to continue to collaborate with you to implement alternatives to detention.

C. ALIGNMENT WITH SOUTH DAKOTA JDAI IMPLEMENTATION

1. Include a summary of how your project would align with the following JDAI values:
 - a. Serving the right youth in the right place at the right time;
 - b. Serving youth in the least restrictive setting;
 - c. Protecting public safety;
 - d. Reducing racial, ethnic and gender disparities at all decision points in the juvenile justice system;
 - e. Establishing programs to be efficient and effective; and
 - f. Using data to guide decision-making.
2. Provide a summary of your county's use of the RAI including override statistics.

The Court Resource Home project aligns with the core strategies of Juvenile Detention Alternatives Initiative (JDAI). As evidenced through research, it is best practice to serve individuals in the least restrictive setting. Such research tells us that if low risk youth are over-supervised and held in more secure settings, they are learning worse behaviors/criminal thinking strategies. This in turn increases our recidivism rate, therefore decreasing our public safety. This will also provide an opportunity to educate the community on the topic that locking children up in secure detention cannot be the solution.

In 2023, the RAI override-up rate in Codington County was 30%. Through education and policy change, this is a significant decrease from 2015 when the rate was 48%, prior to JDAI taking effect. While we have reduced the number of teens being overridden into detention, there is still work to do. The piece that Codington County was missing prior to the Court Resource Home, was a continuum of alternatives to secure detention, and this grant opportunity has helped fill this gap.

In breaking down the 2023 data further, of the 34 RAIs completed for the year, only four youth were overridden to detention (3 White and 1 African American). Additionally, three juveniles overridden to secure detention were male, while one was female. The work to reduce racial, ethnic, and gender disparities continues, but having another alternative to detention would decrease the over-representation of these populations.

D. STRATEGY FOR IMPLEMENTATION AND SUSTAINABILITY

Describe your strategy for implementing and sustaining the chosen plan (including goals, objectives, and a timetable) for the following:

1. Mobilizing the community to assume responsibility for alternatives to detention through involving various sectors;
2. Obtaining resources to aid in implementing the chosen plan;
3. Coordinating the implementation of the chosen plan; and
4. Sustaining the plan following funding under this subgrant.

I. Educate the community about the Court Resource Homes as an active detention alternative by July 2024. Informative meetings will be held with system stakeholders and at County Commissioner's Meetings.

II. Work in conjunction with Lutheran Social Services and JDAI Collaborative to provide relevant juvenile justice training for the Court Resource Home family.

III. Work with Lutheran Social Services to maintain licensure for Court Resource Home, currently in place at this time.

- IV. Continue to utilize Court Resource Home as a detention alternative through the grant cycle.
- V. Continue utilizing a data tracking system and analysis process to ensure this alternative is successful.
- VI. Coordinate ongoing licensure and training needs for the Court Resource Home family with Lutheran Social Service.
- VII. Boys & Girls Club Court Resource Home Coordinator will direct efforts and serve as a liaison between youth, court, and Court Resource Home family to ensure youth are successful.
- VIII. Coordinate efforts to ensure youth are transitioned back into their family of origin home, as quickly as possible with appropriate support systems in place.
- IX. Submit for reimbursement on a monthly basis.
- X. Identify gaps in services or need for additional Court Resource Homes by the next project year.

E. PROJECT PERFORMANCE MEASURES AND EVALUATION

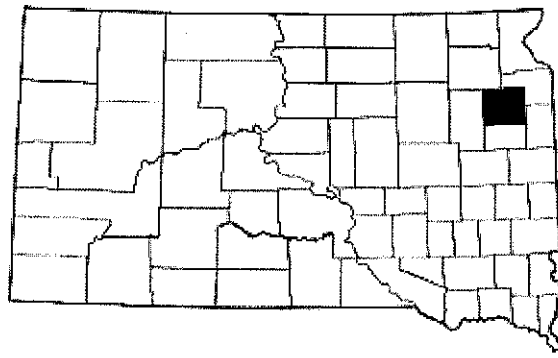
Performance measure reports will be required consistent with individual program goals, federal reporting requirements, and any information identified by the Council of Juvenile Services and the Department of Corrections.

For the purpose of this grant application, describe the following:

1. Ability to collect data from public institutions and record data in a spreadsheet; and
2. Ability to collect and provide juvenile specific information.

F. DESCRIPTION OF PROGRAM GEOGRAPHIC BOUNDARIES

The Youth Diversion Coordinator position will continue to serve youth, families, and community stakeholders in urban and rural Codington County. To give a better understanding of the county make-up, the 2021 United States Census population estimates 28,427 people and 12,090 households in the county. The County has a total area of 717 square miles, with the County seat being located in Watertown, SD. Codington County is pictured below and highlighted in red.



G: TARGET POPULATION

The target population is youth under the age of 18 who have had contact with the juvenile justice system or who are at risk of having contact with the juvenile justice system. The target populations would be all youth in Codington County who would benefit from remaining in the community rather than Juvenile Detention or Shelter Care, given the appropriate circumstances. Youth who will benefit most from this program will be youth who cannot stay in the home due to parents not being suitable to return the youth to, when there is a victim in the home, or the youth is a runaway from the home. The goal is to prevent our youth involvement in the juvenile justice system and to minimize youth contact with the system. This project will focus on prevention and intervention for youth engaging in behaviors putting them at risk for justice system involvement. The Director of Youth Diversion in the County will work to create an effective, fair, and efficient system that produces positive outcomes for youth, families and communities while protecting public safety.

Target Population Details (Place an "X" in the box to the left of all those that apply)							
Race(s):		Offender Type(s):			Geography:		
<input checked="" type="checkbox"/>	American Indian/Alaskan Native	<input checked="" type="checkbox"/>	At-Risk Population (no prior offense)		<input checked="" type="checkbox"/>	Rural	
<input checked="" type="checkbox"/>	Asian	<input checked="" type="checkbox"/>	First Time Offenders		<input checked="" type="checkbox"/>	Suburban	
<input checked="" type="checkbox"/>	Black/African American	<input checked="" type="checkbox"/>	Repeat Offenders		<input checked="" type="checkbox"/>	Tribal	
<input checked="" type="checkbox"/>	Hispanic or Latino (of any race)		Sex Offenders		<input checked="" type="checkbox"/>	Urban	
<input checked="" type="checkbox"/>	Other Race	<input checked="" type="checkbox"/>	Status Offenders		Age:		
<input checked="" type="checkbox"/>	White/Caucasian		Violent Offenders		<input checked="" type="checkbox"/>	Under 11	
Sex:		Referral Source:			<input checked="" type="checkbox"/>	12-13	
<input checked="" type="checkbox"/>	Female	<input checked="" type="checkbox"/>	School	<input checked="" type="checkbox"/>	Court System	<input checked="" type="checkbox"/>	14-15
<input checked="" type="checkbox"/>	Male	<input checked="" type="checkbox"/>	State's Attorney	<input checked="" type="checkbox"/>	Other Diversion Coordinator	<input checked="" type="checkbox"/>	16 -18

SECTION 6. SIGNATURES

The officials who certify this document agree to adhere to all terms and conditions relating to this application. Duplication of responsibilities by one individual for any position listed below is NOT acceptable.

Original Signatures are Required		
A. County Commission Chair		
Name Randall Schweer	Title Codington County Commission Chair	
Address 14 1 st Ave SE	City/State/Zip Watertown SD 57201	
E-mail rschweer@codington.org	Phone 605-880-1528	Fax 605-882-6288
Signature	Date	
B. Project Director		
Name Liz Brownell	Title Executive Director – BGC of Watertown	
Address PO Box 833	City/State/Zip Watertown SD 57201	
E-mail lbrownell@bgcofwatertown.com	Phone 605-886-6666	Fax NA
Signature <i>Elizabeth A Brownell</i>	Date <i>5/24/2024</i>	
C. Financial Officer		
Name Cindy Williamson	Title Director of Finance – BGC of Watertown	
Address PO Box 833	City/State/Zip Watertown SD 57201	
E-mail williamsonc@bgcofwatertown.com	Phone 605-886-6666	Fax NA
Signature <i>Cindy Williamson</i>	Date <i>5/24/24</i>	
D. Other Official		
Name	Title	
Address	City/State/Zip	
E-mail	Phone	Fax
Signature	Date	

SECTION 7. ATTACHMENTS

Description of Attachments – Identify and describe the significance of all additional materials you include as attachments. Please limit additional materials to items such as program effectiveness documentation; pertinent letters of support or commitment; research documentation; resource documentation; and any other materials. Attach all additional documents following this page.

Attachment 1 Support Letter
Attachment 2 MOU
Attachment 3 2023 JDAI Data Sheets
Attachment 4 Boys & Girls Club of Watertown Annual Report
Attachment 5
Attachment 6

ENCLOSE RELEVANT ATTACHMENTS AFTER THIS PAGE

STATE OF SOUTH DAKOTA
THIRD JUDICIAL CIRCUIT COURT
CODINGTON COUNTY COURTHOUSE
14 1st Avenue S.E., Watertown, SD 57201
FAX Number (605) 882-5106

HON. CARMEN A. MEANS
Circuit Court Judge
(605) 882-5090
Carmen.Means@ujs.state.sd.us



DAWN RUSSELL
Court Reporter
(605) 882-5092
Dawn.Russell@ujs.state.sd.us

John Stewart
Department of Corrections
3200 East Highway 34
Pierre, SD 57501-5070

May 24, 2024

Dear Mr. Stewart:

I am writing this letter in support of Codington County's grant requests regarding Court Resource Homes and Racial and Ethnic Disparities. I have been inspired by our county's efforts to obtain better outcomes for youth. The collaboration that occurs in Codington county is active and effective. It has been amazing watching the positive progress in our community over the past few years. If we can continue to grow these programs, we will continue to see progress.

Through our growth of the diversion program, we are diverting a significant number of juveniles away from the juvenile justice system. We are continuing our work to have robust alternatives to detention. I feel that our county commission has seen and will continue to see the benefits of making these changes as well.

A need in our county is to ameliorate the racial and ethnic disparities that occur in our justice system. We need to be more active in establishing Native partnerships. We need to consider the unique needs of our Native youth. I believe our team is committed to seeing improvement in this area.

Having community partners like Boys and Girls Club of Watertown and Fallout Shelter Ministries has really made our initiative successful. We continue to have the backing of our law enforcement partners, our schools and our State's Attorney's Office. I fully support the changes that are being made in our county, and I am committed to see our work continue.

Thank you for reading this letter. If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Carmen Means".

Carmen Means
Circuit Court Judge
Third Judicial Circuit

LUTHERAN SOCIAL SERVICES AND COURT RESOURCE HOMES MEMORANDUM OF UNDERSTANDING (MOU)

I. PARTIES

This document constitutes an agreement between Lutheran Social Services (LSS) and identified counties that receive a grant through the Council for Juvenile Services to support Court Resource Homes. A Court Resource Home is a family identified and licensed specifically for the purpose of providing short term care and supervision to youth involved in the County juvenile justice system who score on the Risk Assessment Instrument for an alternative and do not require locked detention. The counties currently receiving these funds are Brown, Codington, and Davison.

LSS shall perform the agreed upon work in accordance with approved industry methods and standards of practice in the profession. LSS shall comply with all Federal, State and local laws, regulations and requirements necessary for the provision of contracted services. In the performance of work, duties and obligations imposed by this MOU, LSS is at all times acting as an independent contractor practicing professional and not as an employee of partner Counties. A copy of LSS' current professional, local, state or other business licenses required to conduct the services stated herein, will be provided to partner Counties upon request. LSS shall not have any claim under this MOU or otherwise against partner Counties for vacation, sick leave, retirement benefits, social security or worker's compensation benefits. LSS shall be responsible for federal and state payroll taxes.

II. PURPOSE

This agreement establishes that Lutheran Social Services will be the licensing agency and will hold licensing responsibilities for families that become Court Resource Homes. LSS will not provide placement services, support, or hold responsibility specific to children placed in Court Resource Homes. Each county will be responsible for reimbursement to Lutheran Social Services for all services provided at the agreed upon rates below.

Services provided by LSS include:

- LSS will assist counties in talking to potential families about the training and licensing process.
- LSS will provide families with the required training and materials needed for the family to complete the licensing process.
- LSS will process background check paperwork for the family.
- LSS will complete the foster family home study for Court Resource Homes.
- LSS will provide families with a foster family license if all training and licensing requirements are met.
- LSS will communicate monthly with the Juvenile Detention Alternatives Initiative (JDAI) Coordinators in each partner county.

- LSS will communicate a minimum of one time per month with the licensed Court Resource Homes.
- LSS will address licensing concerns as they are identified and brought to the attention of the agency.
- LSS will provide ongoing training resources and opportunities for Court Resource Home families.
- LSS will complete renewal home studies for Court Resource Homes.
- LSS will maintain documentation of all services provided to Court Resource Home families.
- LSS will submit timely invoices for services provided on a monthly basis.
- Virtual visits and contact may be used when it is deemed appropriate to the family's needs and the partner County's needs.

Services provided by partner counties:

- Counties will be responsible for the recruitment of Court Resource Home families.
- Counties will provide the potential family's information to LSS.
- Counties will provide training opportunities related to juvenile justice in their communities for their Court Resource Homes.
- Counties will be responsible for the placement of youth into Court Resource Homes, including providing support to Court Resource Homes to ensure safety and well being while a youth is placed in the Court Resource Home.
- Counties will inform LSS when a placement has been made in a Court Resource Home.
- Counties will communicate directly with Court Resource Home families regarding youth history, needs, and expectations for the placement duration.
- Counties will be available to respond to the Court Resource Home families as needed for support and information.
- Counties will communicate with LSS as to any concerns with the Court Resource Home or training needs the family may have.
- Counties will be responsible for reimbursement directly to Court Resource Home families, including cost when youth are in care and the on call stipend, and LSS has no responsibility in reimbursement to Court Resource Home families.
- Counties will ensure prompt reimbursement to LSS for services provided.

III. COMPENSATION

LSS will submit a monthly invoice in months where services are provided congruent with the purpose of this MOU. Partner counties agree to reimburse LSS for the agreed upon fees as identified in this MOU:

Home Study Services: \$5,000 per home plus associated travel expenses

- Application processing: required paperwork, background checks, references, etc.

- Training facilitation: hybrid in person & online totaling 30 hours
- Assessment and home study: 3-4 home visits and collateral contacts as needed; writing home study
- License approval, review by supervisor, and submission
- Travel expenses are an additional cost

Renewal Home Study Services: \$1,500 per home plus associated travel expenses

- Application processing: required paperwork, background check updates if needed
- Review of required training
- Assessment and home study update: 1-2 home visits and collateral contacts as needed; writing home study update
- License approval, review by supervisor, and submission
- Travel expenses are an additional cost

Monitoring Services: \$250 per month plus associated travel fees if required; Additional expenses may be incurred and invoiced if a significant licensing concern requires additional support from LSS

- Monthly contact with family and JDAI Coordinator and associated documentation
- Receipt of notification of placements with family from JDAI Coordinator
- Management of licensing issues or concerns (*may be additional fees if a significant concerns requires additional support by LSS)
- Travel expenses are an additional cost

Travel expenses will be invoiced at actual costs. A mileage rate of \$0.51/mile will be used for FY2025, and may be adjusted in subsequent years based on the LSS agency mileage rate.

LSS will request reimbursement for expenses after services have been provided. LSS may request reimbursement of \$2,500 for a partial home study completion if the family withdraws after reaching the mid-point of the training and licensing process. Mid-point is defined as completion of a minimum of 5 training sessions and 2 home visits. Travel expenses will be reimbursed regardless of home study completion.

IV. INSURANCE

LSS agrees to maintain adequate general liability, worker's compensation, professional liability and automobile liability insurance during the term of this Agreement.

V. HOLD HARMLESS

The parties are independent contractors. Should either party cause damage to another by way of its negligence or other breach of duty, the negligent party will hold the other party harmless from any and all damages to person or property or any other claims, liabilities, costs, or expenses resulting from the acts or omissions of the party responsible for the claim.

VI. CONFIDENTIALITY

LSS and the partner counties agree that any and all Confidential Information will be held in confidence and will not be disclosed to any third party without the consent of partner counties. LSS and partner counties shall treat family and client information as confidential within the organization, and shall disclose confidential information therein only on a need-to-know basis.

LSS understands and acknowledges that any use, disclosure or misappropriation of the partner county's Confidential Information is in violation of this MOU and may cause irreparable harm, the amount of which may be difficult to ascertain.

Partner counties agree to sign the LSS business associate agreement as required by the federal Health Insurance Portability and Accountability Act of 1996.

VII. AUTHORITY

Upon agreement, LSS and partner counties may make changes to the above process.

VIII. PERIOD OF AGREEMENT AND MODIFICATION/TERMINATION

This MOU will become effective when signed by all parties. The services in this MOU between LSS and partner Counties shall commence on July 1, 2024, and shall end on June 30, 2025. Amendments to this MOU must be submitted in writing at least 30 days in advance and approved by all agencies represented herein.

Intent to terminate participation in this MOU prior to the identified end date must be submitted in writing at least 90 days in advance of termination to all participating agencies.

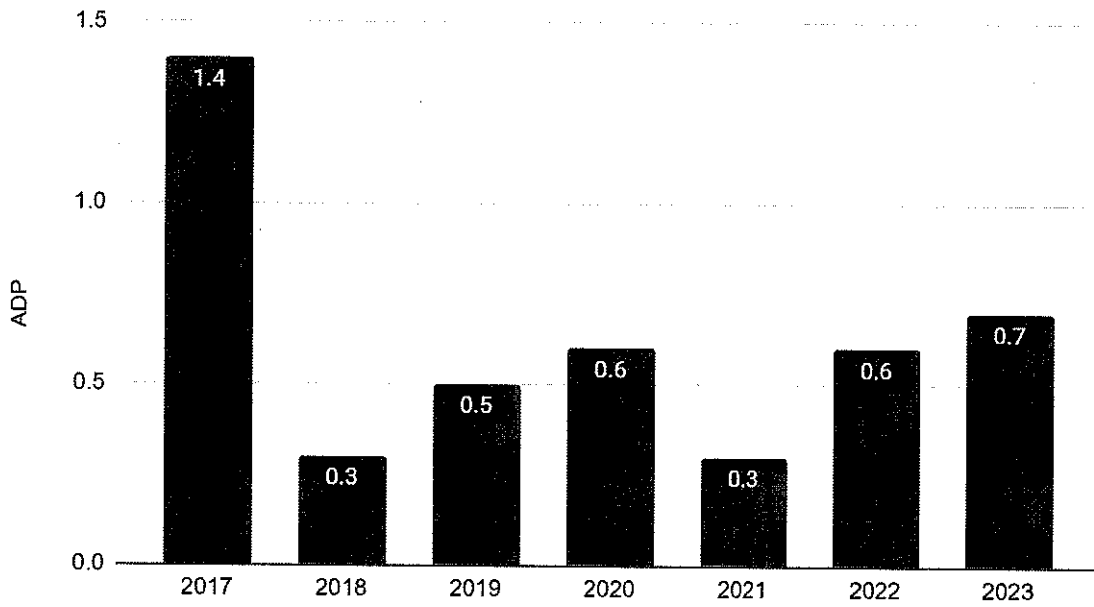
IX. RESPONSIBILITIES OF THE PARTIES

All parties agree to work cooperatively to address the purpose of Court Resource Homes as identified above.

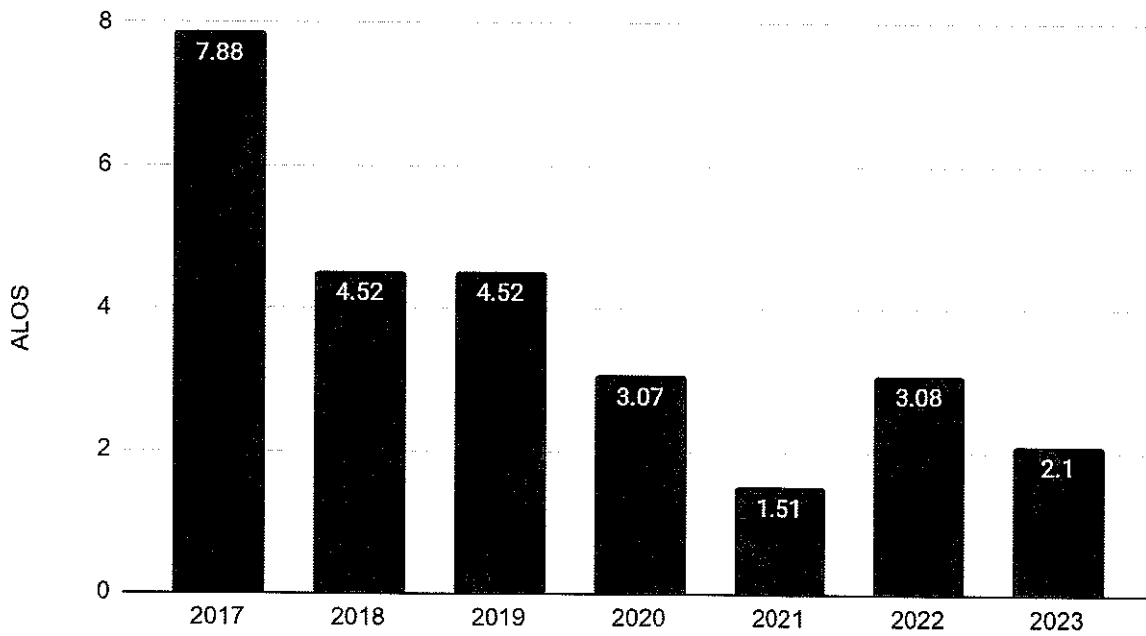
	Date		Date
LSS: Amy Witt, Chief Program Officer		Partner County Official	

Codington County
Juvenile Detention Data

Average Daily Population

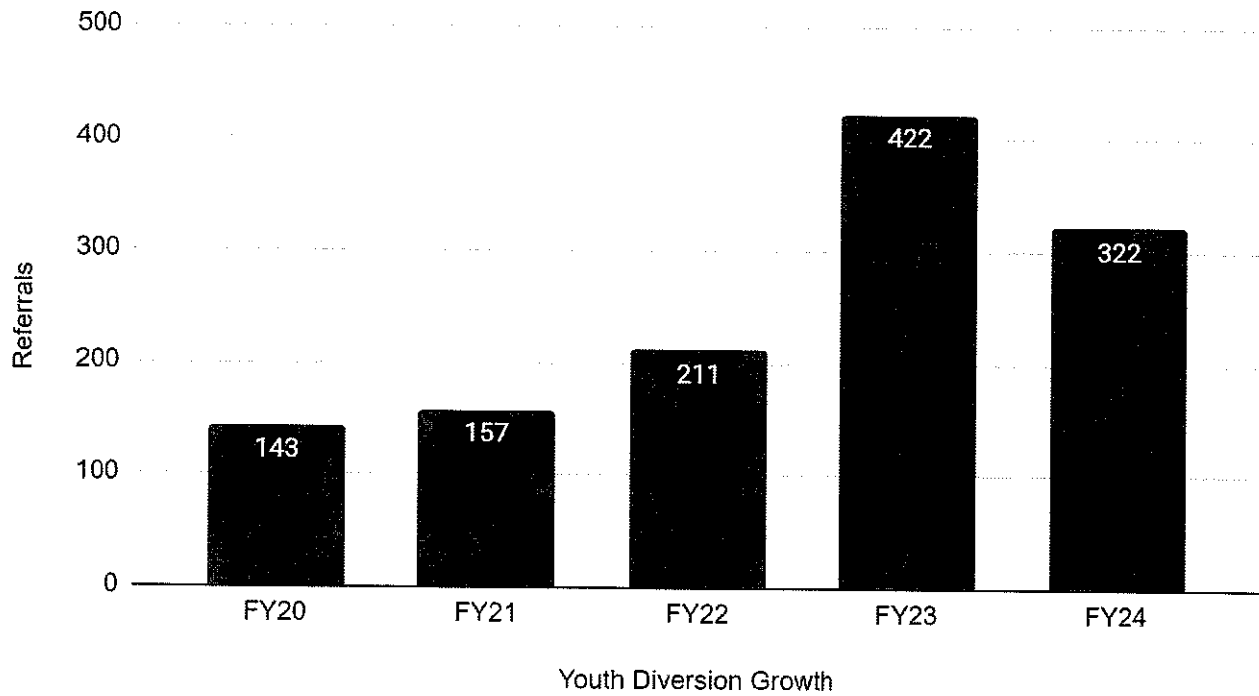


Average Length of Stay

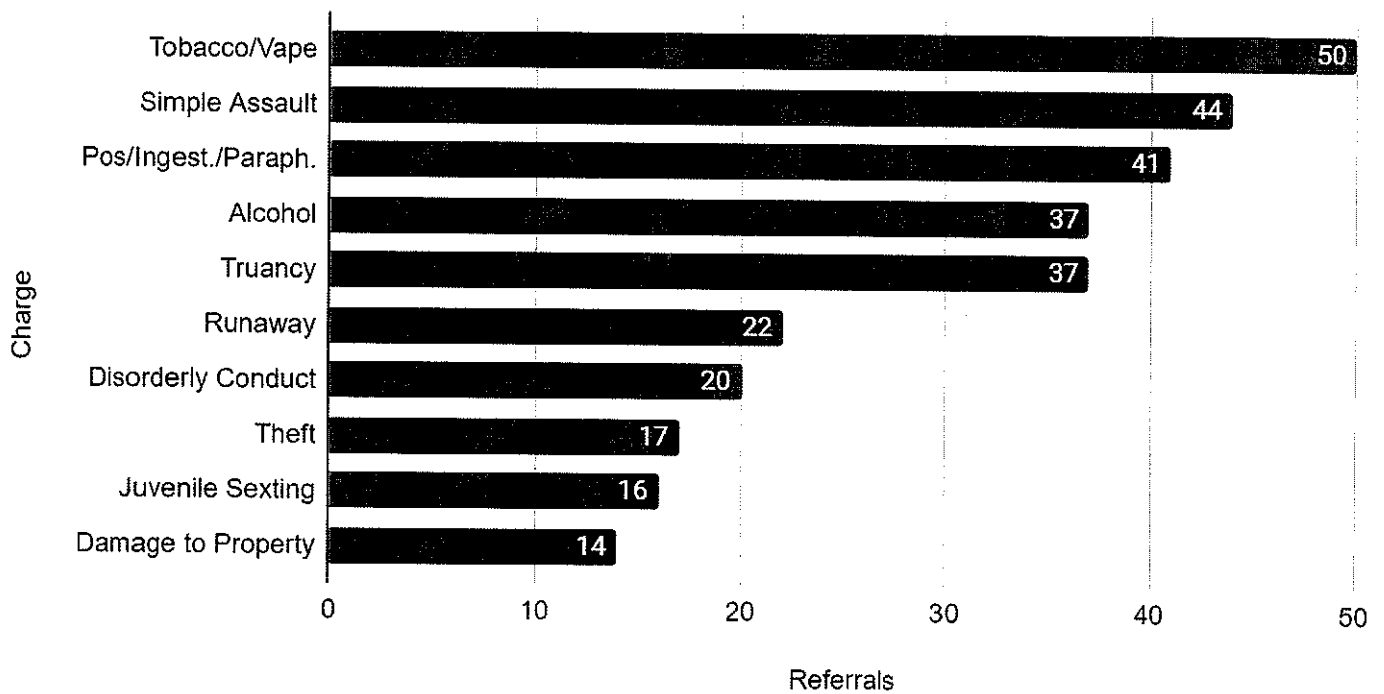


Codington County Youth Diversion Data

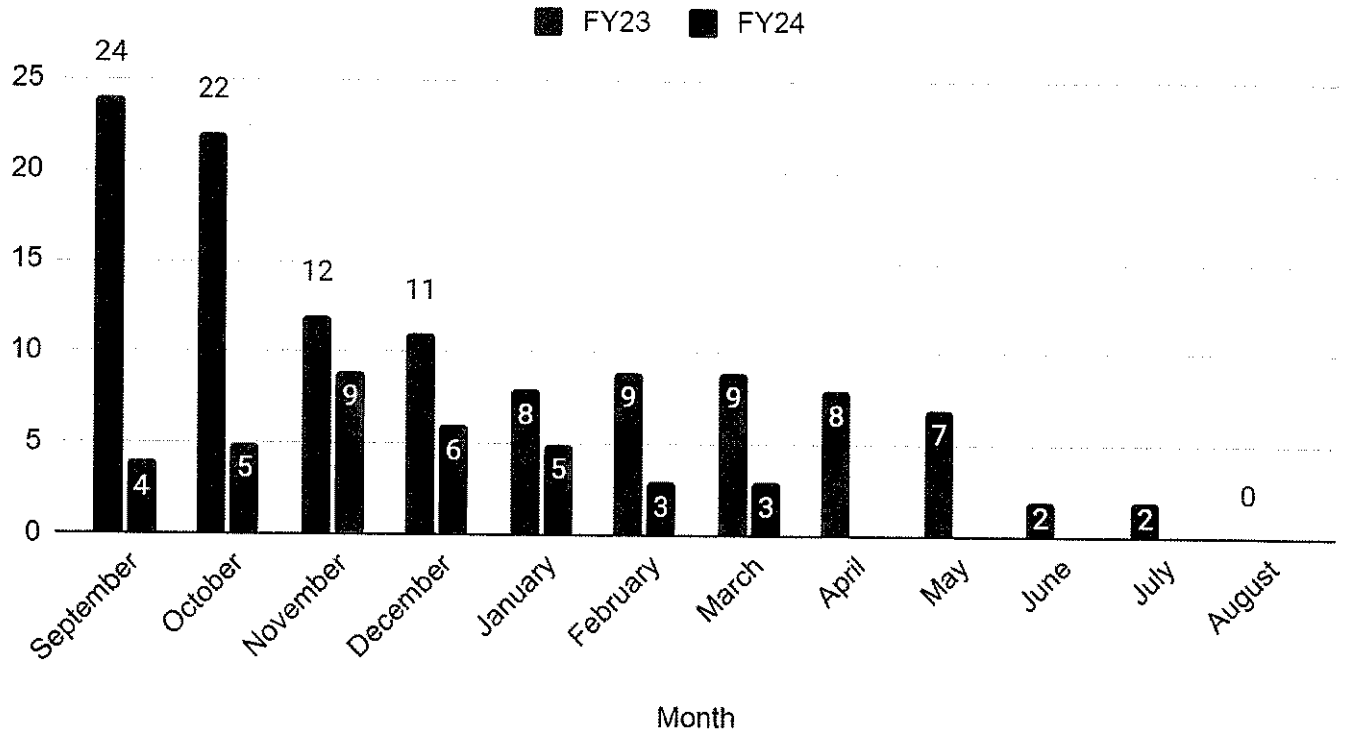
Youth Diversion Growth



Top Juvenile Referrals FY24'



Juvenile Tobacco Citations



Diversion Resources/Items for Youth

Chemical Dependency Evaluation (Professional Recommendation)

Mental Health Evaluation (Professional Recommendation)

M.R.T. (Moral Recognition Therapy)

P.P.P. (Primary Prevention Program)

Shifting Boundaries BGC Watertown Program

Catch My Breath Curriculum

Community Service (8-45 hrs. based on offense/recidivist)

Teen Court

Random UAs

Club Membership and Attendance (Evening Reporting Center)

Department of Labor

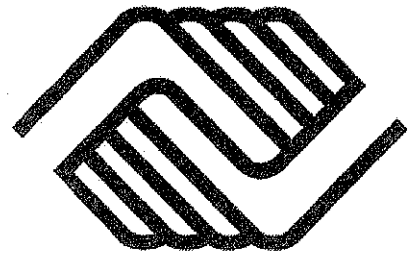
Attendance/Grade Checks & School Visits



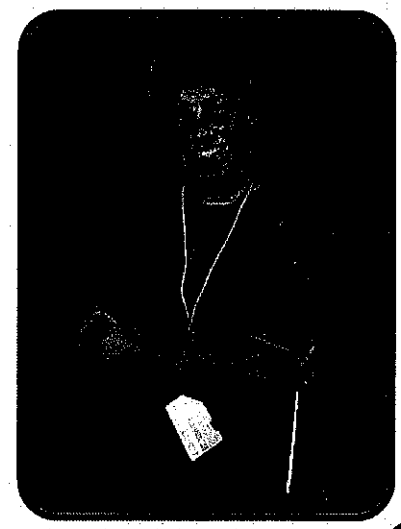
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2023 Annual Report

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**BOYS & GIRLS CLUB
OF WATERTOWN**



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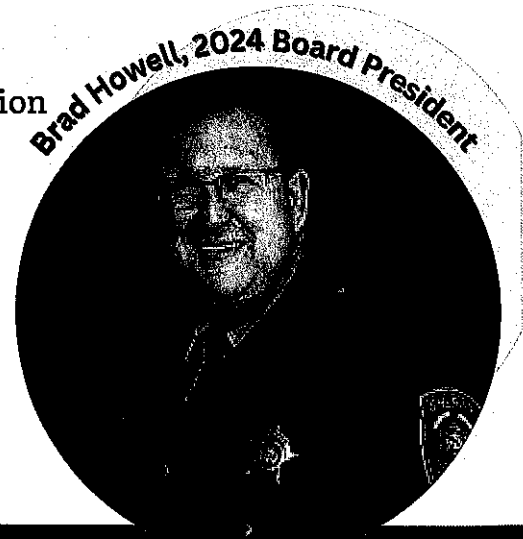


A Note From The Leadership

Since the establishment of the organization in 1973, the Boys & Girls Club of Watertown has served 1000's of youth with impactful services. This past year, we took a stroll down memory lane to reflect on the 50-year anniversary and celebrate our history that has led to successful partnerships and growth. I am grateful for the community's continued support and commitment to the Boys & Girls Club the past five decades.

On behalf of our Board, staff, and Club members, thank you for believing in our mission and vision. We look forward to another year serving those who need us most through meaningful relationships with caring adults and a full-range of programs aimed at developing the next generation of responsible leaders.

Our organization is proud to serve youth in eight locations across the community and strive to remain a dynamic and intentional organization providing for youth who need us most in the ways they need us most. We will continue to be a beneficial resource to youth and families.



2023 Key Stats



- 259 single parent households
- Over 220 employers served



- Ages 4-11: 1,018 youth served
- Ages 12-18: 597 youth served



- 1,019 Main Club Site Memberships
- 144 Teen Main Club Site Memberships



- 8 service locations in the Watertown community
- 2,389 youth impacted with special events and community outreach

Average Daily Attendance

401

Healthy Meals & Snacks Served

80,465

Youth Memberships in 2023

1,615

A Note From Our Members

Hannah S., Age 9



"I love the Club because there are a lot of different activities to do."

Kyler S., Age 13



"I love the Club because the staff are nice."

Sydney B., Age 8



"I love the Club because I have made a lot of new friends."

Christian T., Age 10



"I love the Club because I'm a part of the eSports team where I play my favorite video games."



BOYS & GIRLS CLUB
OF WATERTOWN

What Does Your Investment Mean?



*Lily P.,
2023 South Dakota
Youth of the Year*

Healthy Meals

Meals, a vital component to our services, are offered at no additional charge. We are able to fill the gap in meals and snacks for kids in our community.

The meals and snacks provided are important for youth well-being: they reduce food insecurity, lower obesity rates, promote healthy eating and foster educational readiness.

Our food program complements what our after-school and summer programs are all about, ensuring that kids grow up to healthy, responsible, and productive citizens.



Career Readiness

To help young people meet the workforce challenges of tomorrow, kids need positive mentorship and work experiences today. We will provide a culture of workforce development opportunities to explore careers and develop their interests and passions.

Teen youth members build employability skills for future success. Programs include activities such as Career Expo Week, job shadowing and worksite tours, college visits, along with STEM, entrepreneurship, and financial literacy.

Family and Youth Engagement

When families are meaningfully and consistently engaged in their children's learning and development, they can positively impact their child's health, development, academic, and well-being outcomes into adulthood.

Family engagement includes open lines of communication to families by providing more events which include parent participation such as Art Shows and Puzzle Nights.



Youth Programs

- + + • Academic Enrichment
- + + • Healthy Lifestyles
- + + • Character and Leadership
- + + • Arts
- + + • Social Recreation
- + + • Workforce Development
- + + • STEM
- + + • Teen Special Events
- + + • Diversion and Prevention
- + + • Youth of the Year
- + + • Homework Assistance
- + + • Nutritious Meals

Main Club Site Membership

The \$25 annual membership at the Main Club Site is affordable to ensure access for all.

Our Mission

The mission of the Boys & Girls Club of Watertown is to inspire and enable all young people to realize their full potential as productive, responsible, and caring citizens.

Operating Revenue

Grants & Government Funding	65%
Individual & Corporate Donations	8%
Fundraising Events	14%
Memberships & Program Fees	12%
Other	2%

Board of Directors

- | | |
|---------------------|--------------------|
| Dr. Todd Brist | Jeremy McBurney |
| Amanda Culhane | Jenna Moffatt |
| Julie Fuerstenau | Lydia Newman |
| Brandi Hanten | Kristina Pearson |
| Jennifer Harms | Brett Person |
| Sheriff Brad Howell | Janine Rew-Werling |
| Jason Hutt | Matt Roby |
| Lisa Johnson | David Schmidt |
| Dr. Michael Johnson | Becky Weber |
| Ashley Johnson | Gary Weckwerth |
| Dr. Jon McAreavey | Curt Wilhelmi |

Follow Our Progress

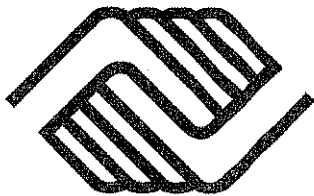
Follow us on Facebook, Instagram, LinkedIn, Twitter, and Youtube to see what we've been up to.



2023/2024 supported agency of United Way

2023 Annual Report

Thank you for Supporting
GREAT futures for children.




**BOYS & GIRLS CLUB
OF WATERTOWN**




Give today.

<https://bgcofwatertown.com/donate-now/>



 Boys & Girls Club of Watertown, SD

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 clubinfo@bgcofwatertown.com  605-886-6666  bgcofwatertown.com

