

SD DDC Budget - DHS Info thru 03/2026

FEDERAL FUNDS ONLY

	Estimated	Received
GRANT AWARD FOR FFY 2024 - FINAL	\$ 526,120.00	\$ 526,120.00
GRANT AWARD FOR FFY 2025 - FINAL	\$ 526,120.00	\$ 526,312.00
GRANT AWARD FOR FFY 2026 - Estimated	\$ 526,312.00	\$ 524,064.00
FFY25 Funds (10/1/24 - 09/30/25: 526,312.00 - 499,307.73 - expenses thru 03/2025) =		\$ 27,004.27
Less obligations not on database		\$ (1,000.00)
Travel assistance obligations thru May 31, 2026		
Amount Remaining to be Paid on Obligations (unliquidated funds)		\$ (191,987.46)
For our grant projects / sponsorships		
Amount Remaining Available FFY 25		\$ (165,983.19)
FFY26 Funds (10/1/25 - 09/30/27: 524,064 - 50,646.71(expenditures) thru 03/36		\$ 473,417.29
Less obligations not on database		
Personnel - Jessica (estimate federal only) 04/26-09/26 + \$5000 for	\$ (36,007.00)	\$ (58,507.00)
Admin Costs	\$ (12,500.00)	
Travel Assistance	\$ (10,000.00)	
Public Info Grant (3/2026 to 04/2027)	\$ (23,000.00)	\$ (23,000.00)
Proposals for April Meeting		
Mindnet Proposal	\$ (30,000.00)	\$ (68,016.00)
Linking the Gap Training Proposal	\$ (4,000.00)	
Black Hills Works	\$ (34,016.00)	
FY 25 & FY 26 Available Funds		\$ 157,911.10
FFY27 Funds		\$ 524,064.00
Personnel & Admin Costs	\$ (160,000.00)	
New Staff	\$ (61,500.00)	
POTENTIAL PROJECTS for FFY2027		
Self-Advocacy and Family Leadership Yr 36	\$ (210,000.00)	
Native American Advocacy and Leadership Yr 6	\$ (83,093.00)	
Public Info Grant 27-28	\$ (23,000.00)	
DD Conference in 2027	\$ (58,000.00)	
FFY25, 26, and 27 - available		\$ 86,382.10

