

Board of Vocational Rehabilitation
Budget Report
(01/01/2020 – 12/31/2020)

Expenses for January 1, 2020 – July 31, 2020

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining		
Staff Travel	\$990.00	(\$253.78)	\$736.22		
Member Travel	\$13,710.42	(\$4,423.77)	\$9,286.65		
Staff Training	\$2,000.00	(\$300.00)	\$1,700.00		
Meeting Expenses	\$2,942.04	(\$452.34)	\$2,489.70		
Strategic Planning	\$31,807.99	\$0.00	\$31,807.99		
Total	\$51,450.45	(\$5,429.89)	\$46,020.56		

Strategic Planning Line Item
BVR/SILC Support Agreement Contract Year – January 1, 2020 – Dec 31, 2020

	<u>Activities</u>	Expenses	
	Paid to Date		
Cancelled	SD Parent Connection - Lighting the Way		
Cancelled	Brookings Project Search		
	Governor's Awards Ceremony Expenses		
	Total Expendures	\$ -	
Credit	Coalition Dues Returned	\$100.00	
	Funds are available under Strategic Planning		