

Board of Vocational Rehabilitation &  
Statewide Independent Living Council  
Budget Report

Contract Year - January 1, 2022 – December 31, 2022

Expenses thru January 2022

				<i>Credit to Budget</i>	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ETD</b>	<b>BAL</b>		<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>Staff Travel &amp; Training</b>		0.00														
BVR Staff Travel	1,034.04	.00	\$1,034.04													
SILC Staff Travel	1,034.01	.00	\$1,034.01													
Staff Training	\$2,088.96	.00	\$2,088.96													
<b>Board Travel, Meeting, Other</b>		0.00														
BVR Travel	14,320.26	0.00	14,320.26													
SILC Travel	13,903.18	.00	\$13,903.18													
CIL Staff Training	\$12,923.01	.00	\$12,923.01													
BVR Meeting Expense	\$3,072.90	0.00	\$3,072.90													
BVR Strategic Planning	\$33,222.81	0.00	\$33,222.81													
SILC Meeting Expense	\$2,317.20	0.00	\$2,317.20													
SILC Strategic Planning	\$9,268.78	0.00	\$9,268.78													