

Board of Vocational Rehabilitation  
Budget Report

**New Contract**  
**January 1, 2021 – December 31, 2021**

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining		
BVR Staff Travel	\$1,009.80	\$0.00	\$1,009.80		
BVR Staff Training	\$2,040.00	\$0.00	\$2,040.00		
BVR Member Travel	\$13,984.63	\$0.00	\$13,984.63		
Meeting Expenses	\$3,000.88	\$0.00	\$3,000.88		
Strategic Planning	\$32,444.15	\$0.00	\$32,444.15		
<b>Total</b>	<b>\$52,479.46</b>	<b>\$0.00</b>	<b>\$52,479.46</b>		

01/01/2020 – 12/31/2020

Expenses for January 1, 2020 – December 31, 2020

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining		
Staff Travel	\$990.00	(\$253.78)	\$736.22		
Member Travel	\$13,710.42	(\$4,623.77)	\$9,086.65		
Staff Training	\$2,000.00	(\$350.00)	\$1,650.00		
Meeting Expenses	\$2,942.04	(\$452.34)	\$2,489.70		
Strategic Planning	\$31,807.99	(\$11,064.88)	\$20,743.11		
<b>Total</b>	<b>\$51,450.45</b>	<b>(\$16,744.77)</b>	<b>\$34,705.68</b>		

**BVR/SILC Support Agreement Contract Year – January 1, 2020 – Dec 31, 2020**

**2020 -2021 Strategic Planning Line Item Expenses**

	<u>Activities</u>	<b>Expenses</b>
	<b>Paid to Date</b>	
<b>Cancelled</b>	SD Parent Connection - Lighting the Way	0.00
<b>Cancelled</b>	Brookings Project Search	0.00
<b>Strategic Planning Funds</b>	<b>NDEAM Expenses</b>	
	x Think 3D Solutions Dysent Tamien	\$3,000.00
	x Haley Moss	\$3,000.00
	x BRN/sponsorship of SHRM/facebook ad	\$300.00
	x Jennifer Trenhaile/awards/gifts/advertising	\$240.04
	x 5 star communications/yankton KVHT FM	\$748.00
	x Greater Sioux Falls Chamber Quick Ads	\$300.00
	x Black Hills Lifestyle/full page ad	\$775.00
	x Quik Quarter/1/2 page ad	\$150.00
	x Yankton KYNT/FM AM spots	\$407.49
	x Yankton KKYA FM spots	\$416.16
	x Watertown Creative Rewards/plaques (\$375 + \$50)	\$425.00
	x Yankton Daily Press and Dakotan	\$500.00
	x Greater Sioux Falls Chamber Quick Ads	\$100.00
	x Around the Clock Advertising/Yankton	\$800.00
	x LifeQuest/Billboard Advertising	\$501.00
	x MACPD/Advertising (Forum Communications Co)	\$105.00
	x Tout Advertising (Rapid City event)	\$835.75
	<b>2020 NDEAM Total Expenditures \$12,603.44</b>	<b>\$12,603.44</b>
	BVR/SILC Credit \$100/Each (SD Coalition membership dues reimbursed)	<b>(\$200.00)</b>
	Board of SBVI Contribution	<b>(\$1,500)</b>
	SILC Contribution	<b>(\$1,505.00)</b>
	<b>Governor's Awards Ceremony Expenses</b>	
	All Around Graphix/Plaques	\$525.00
	Colleen Kusser	\$281.00
	Ramkota Hotel/Reception	\$860.44
	<b>Total Expenditures</b>	<b>\$11,064.88</b>