

Board of Vocational Rehabilitation  
Budget Report

New Contract Year - January 1, 2021 – December 31, 2021

Expenses January 1, 2021 thru June 30, 2021

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining		
BVR Staff Travel	\$1,009.80	\$0.00	\$1,009.80		
BVR Staff Training	\$2,040.00	\$0.00	\$2,040.00		
BVR Member Travel	\$13,984.63	\$0.00	\$13,984.63		
Meeting Expenses	\$3,000.88	(\$151.11)	\$2,849.77		
Strategic Planning	\$32,444.15	\$0.00	\$32,444.15		
<b>Total</b>	<b>\$52,479.46</b>	<b>(\$151.11)</b>	<b>\$52,328.35</b>		

BVR Meeting Expenses:

\$71.28 - Suzi Cappa Art Center/outgoing member gift

\$79.83 - -Zoom renewal fee/split with SILC