

Board of Vocational Rehabilitation &
Statewide Independent Living Council
Budget Report

Contract Year - January 1, 2021 – December 31, 2021

Expenses = January 1, 2021 thru December 31, 2021

				<i>Credit to Budget</i>	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Staff Travel & Training		0.00														
BVR Staff Travel	1,009.80	308.00	701.80												308.00	
SILC Staff Travel	1,009.80	274.63	735.17												274.63	
Staff Training	2,040.00	300.00	1,740.00									300.00				
Board Travel, Meeting, Other		0.00														
BVR Travel	13,984.63	2,916.64	11,067.99												2,916.64	
SILC Travel	13,577.32	3,247.53	10,329.79									300.00		540.51	2,407.02	
CIL Staff Training	12,620.12	5,924.53	6,695.59												5,924.53	
BVR Meeting Expense	3,000.88	338.93	2,661.95						151.11				187.82			
BVR Strategic Planning	32,444.15	10,915.25	21,528.90								1,000.00		250.00	8,439.09	761.16	465.00
SILC Meeting Expense	2,262.89	338.92	1,923.97						151.10				187.82			
SILC Strategic Planning	9,051.54	5,659.82	3,391.72									2,000.00	109.82	3,400.00		150.00

BVR/SILC Support Agreement Contract Year – January 1, 2021 – Dec 31, 2021
2021 Line Item Expenses

Budget Line Items	<u>Expenses</u>	Total
BVR/SILC Staff Training	NICL Annual Conference Registration Fee	\$300.00
BVR Staff Travel	Wagoner registration and lodging/Fall Conference (split w SILC Staff travel)	\$308.00
BVR Meeting Expenses	Zoom renewal/split with SILC	\$79.83
	Suzi Cappa Art Center/outgoing member gift	\$71.28
	Zoom Room Connector (SIP addition) split w SILC	\$187.82
BVR Member Travel	Fall Conference attendance (registration of \$1,200 and per diem, mileage and lodging) for Konechne, Merchen, Stewart, Vetch, McEntaffer, Laverdure, Uecker; registration only for McEntaffer and Lusk)	\$2,916.14
BVR Strategic Planning		
NDEAM	Peaceful Powered Leadership/Jared Narlock/R City	\$1000.00
	LAMAR Companies/Advertising	\$250.00
	Chaz Kelleem	\$250.00
	Rebecca Scott/Yankton ad layout	\$50.00
	Foundation for LGFA (speaker Brookings, Madison, Sisseton)	\$4,250.00
	Mariposa Professional Jana Burke	\$250.00
	BRN Advertising Costs	\$58.00
	Quality Quick Print	\$56.00
	Lamar Companies Advertising	\$350.00
	Lamar Companies Advertising	\$100.00
	Lamar Companies Advertising	\$250.00
	Mobridge Chamber	\$350.00
	Mobridge Chamber	\$75.00
	Morijah Mittler Memories	100.00
	Greater Sioux Falls Advertising	\$400.00

	Riverfront Broadcasting	514.08
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	Rushmore Hotel	1,413.66
	Rushmore hotel – less tax	-98.18
	Chris Mielo	\$250.00
	Yankton Daily Press	\$500.00
	Rushmore Hotel/lodging Greseth	\$74.00
	Rushmore hotel/less tax	-6.48
	TIE Virtual Support of RC NDEAM event	\$600.00
	2021 NDEAM Reimbursement from Board of SBVI	(\$3,000.00)
	Forum Communications (Mitchell)	\$465.00
	Amazon/set of table risers	\$29.99
Governors Awards	Coleen Kusser	\$460.00
	All Around Graphix	\$535.50
	Ramkota Hotel	874.60
SILC Staff Travel	Fall Conference attendance Cost share split with BVR (Wagoner mileage/per diem)	274.63
SILC Member Travel	SILC Member NCIL Annual Conference Registr Fee (Moit)	\$300.00
	SILC Member Travel (Mark Sternhagen)	\$540.51
	Fall Conference Attendance – (includes registration \$600; mileage, per diem lodging for Adel, Greseth, Koterwski, Moit)	\$2,407.02
SILC Meeting Expenses	Zoom renewal/split with BVR	\$79.82
	Suzi Cappa Art Center/outgoing member gift	\$71.28
	Zoom Room Connector (SIP addition) split w BVR	\$187.82
SILC Strategic Planning		
	Youth Leadership Forum - YLF	2000.00

November 11, 2021

	Champion of IL Award – Plaque	55.00
	Eileen’s Cookies for Champion of IL reception	54.82
	NDEAM - Lyons Den, LLC Shawn Lyons/NDEAM	\$1,000.00
	NDEAM - Peaceful Powered Leadership/Jared Narlock	\$1,200.00
	NDEAM - Black Hills Lifestyle/advertising	\$1,200.00
	NCIL Membership Dues for SILC membership	\$150.00
SILC CIL Staff Training	Fall Conference – CIL staff attendance (includes registration, lodging, per diem and mileage)	\$5,924.53