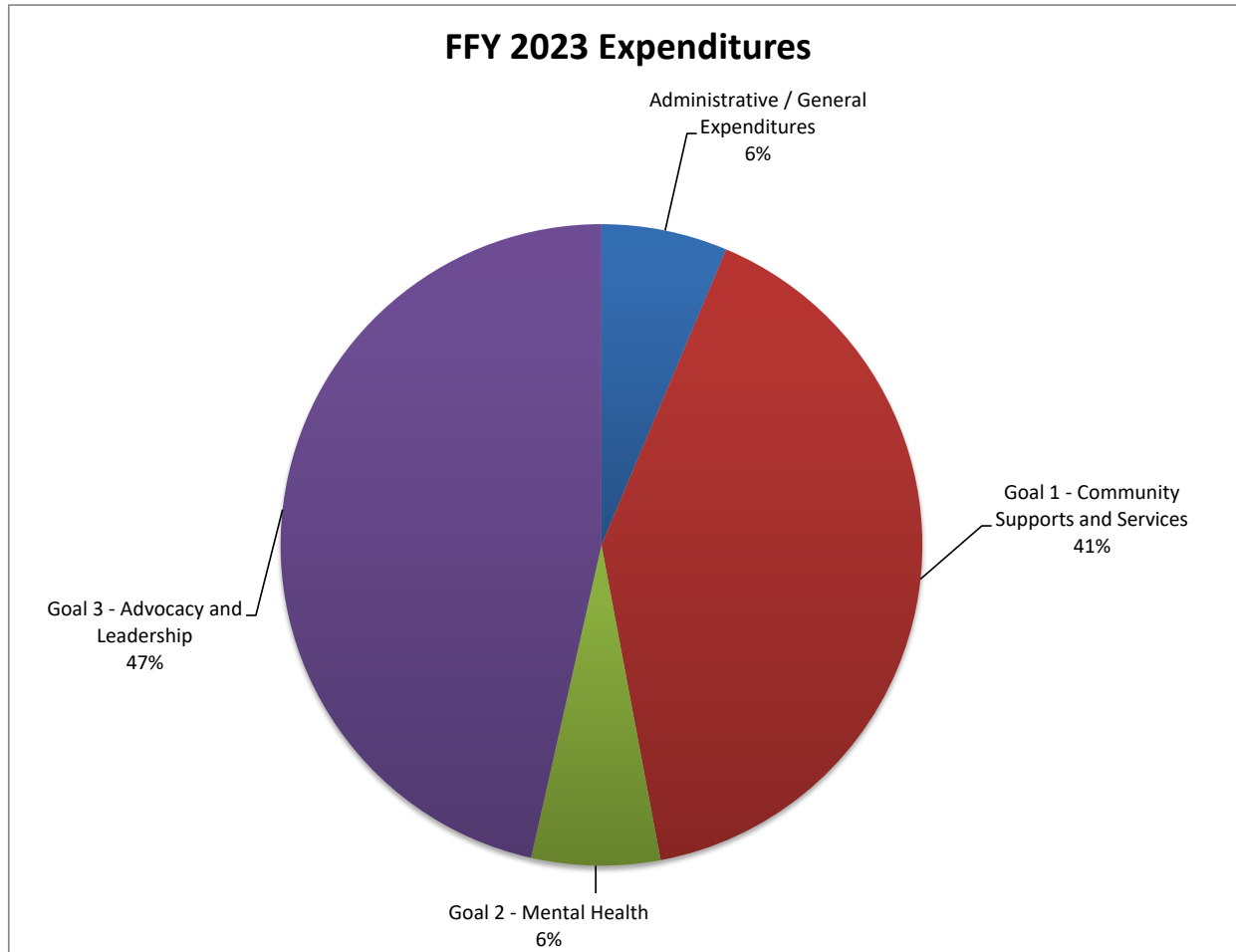


SD Council on Developmental Disabilities
AS OF MARCH 31, 2024

FFY 2023 Expenditures



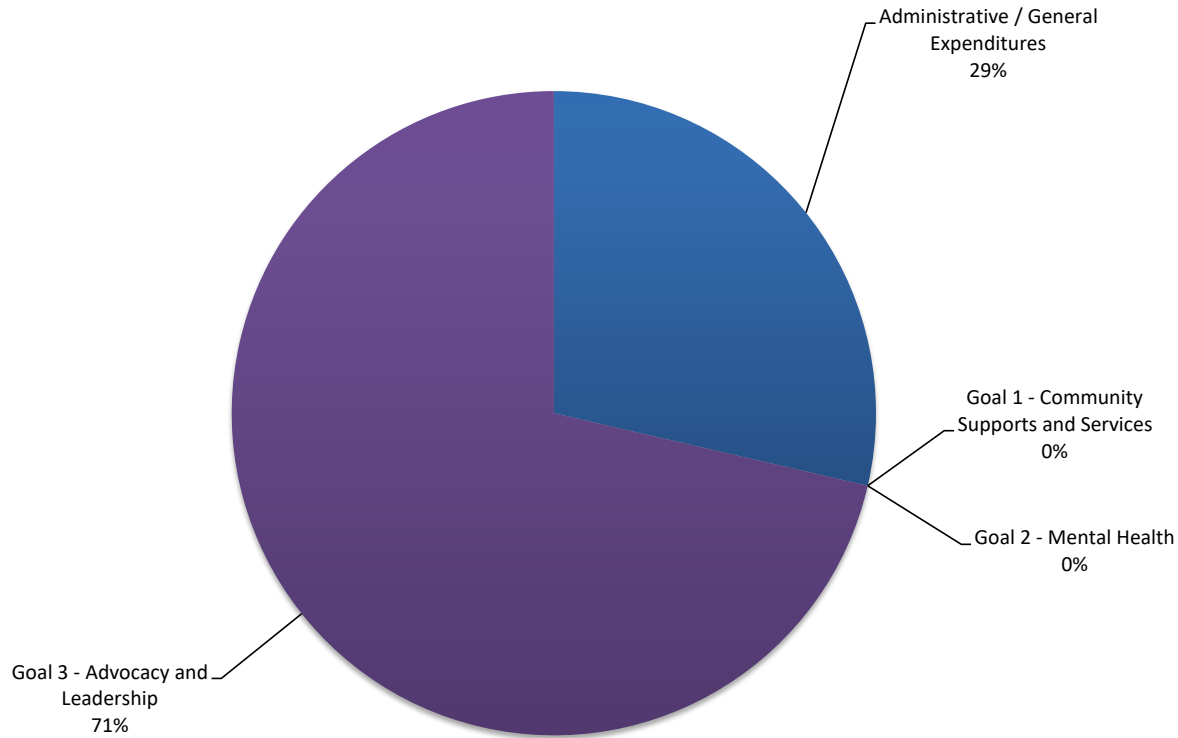
FFY 2023 GRANT AWARD \$ 527,570.00
FFY 2023 EXPENDITURES \$ 456,535.40

Administrative / General Expenditures	\$ 29,037.02
Goal 1 - Community Supports and Services	\$ 185,745.20
Goal 2 - Mental Health	\$ 29,557.97
Goal 3 - Advocacy and Leadership	\$ 212,195.21

\$ 456,535.40

SD Council on Developmental Disabilities
AS OF MARCH 31, 2024

FFY 2024 Expenditures



FFY 2023 GRANT AWARD \$ 250,117.00
FFY 2023 EXPENDITURES \$ 59,203.65

Administrative / General Expenditures	\$ 16,942.10
Goal 1 - Community Supports and Services	\$ -
Goal 2 - Mental Health	\$ -
Goal 3 - Advocacy and Leadership	\$ 42,261.55

\$ 59,203.65