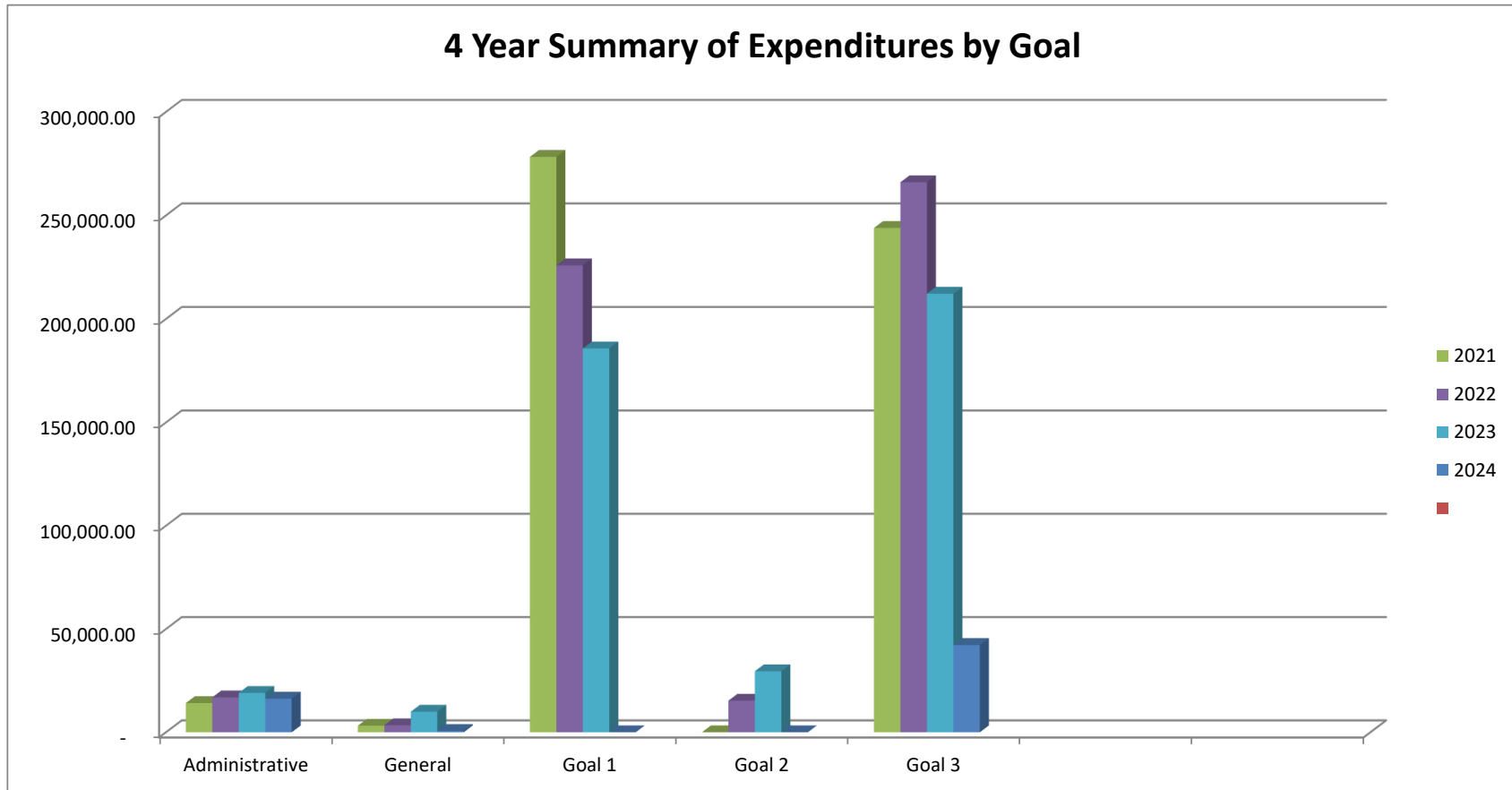


SD Council on Developmental Disabilities
As of March 31, 2024



	2021	2022	2023	2024
Administrative	14,152.57	16,915.52	19,059.34	16,289.96
General	3,176.70	3,413.26	9,977.68	652.14
Goal 1	278,281.48	225,883.19	185,745.20	-
Goal 2	-	15,322.88	29,557.97	-
Goal 3	243,969.25	266,035.15	212,195.21	42,261.55
Total	539,580.00	527,570.00	456,535.40	59,203.65