

SD DDC Budget - DHS Info thru 9/30/26		
	Estimated	Received
GRANT AWARD For FFY2025 - FINAL	\$ 526,120.00	\$ 526,312.00
GRANT AWARD for FFY2026 - FINAL	\$ 526,312.00	\$ 524,064.00
GRANT AWARD for FFY2027 - Estimated	\$ 524,064.00	
		FEDERAL ONLY
		Available
FFY25 Funds (10/1/24 - 9/30/26)		\$ -
FFY26 Funds (10/1/25 - 9/30/27) Unobligated Funds		\$ 56,567.23
FFY27 Funds 10/1/26 - 9/30/28 Unobligated Funds		\$ 524,064.00
Obligations not on database		
Personnel Costs (2 staff)	\$ (160,000.00)	
Temp Staff	\$ (3,000.00)	
Admin Costs	\$ (36,000.00)	
Travel Assistance	\$ (10,000.00)	
Website - additional costs	\$ (7,500.00)	
DRSD Leadership Development Yr. 35	\$ (210,000.00)	
USD CD/Oyate Native American Advocacy Yr. 6	\$ (83,093.00)	
USD CD Public Information Grant 27-28	\$ (23,000.00)	
DD Conference in 2027	\$ (58,000.00)	
		\$ (590,593.00)
FY 26 & 27 Available Funds		\$ (9,961.77)