

Brand Inspection Fund

Monthly Revenue and Expense FY 24

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	FY to Date
Rev	\$ 93,776	\$ 60,219	\$ 77,147	\$ 109,872	\$ 233,534	\$ 310,171	\$ 189,026	\$ 163,257	\$ 152,122	\$ 90,738	\$ 102,332	\$ 95,213	\$ 1,677,408
Exp	\$ 145,902	\$ 181,280	\$ 219,466	\$ 87,799	\$ 206,114	\$ 200,725	\$ 167,351	\$ 184,107	\$ 179,392	\$ 198,516	\$ 210,439	\$ 121,947	\$ 2,103,038
Net	\$ (52,126)	\$ (121,061)	\$ (142,319)	\$ 22,073	\$ 27,420	\$ 109,447	\$ 21,676	-\$20,851	(\$27,271)	-\$107,778	(\$108,106)	-\$26,734	\$ (425,631)

Number Inspected	78,546	54,971	66,368	99,888	242,217	295,298	166,148	157,001	140,560	95,281	85,736	91,099	1,573,113
Expense / Head	\$1.86	\$3.30	\$3.31	\$0.88	\$0.85	\$0.68	\$1.01	\$1.17	\$1.28	\$2.08	\$2.45	\$1.34	\$1.34

Monthly Revenue and Expense FY 23

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	FY to Date
Rev	\$ 123,210	\$ 62,516	\$ 67,681	\$ 97,749	\$ 304,434	\$ 215,338	\$ 182,370	\$ 191,966	\$ 114,996	\$ 92,573	\$ 124,068	\$ 95,138	\$ 1,672,039
Exp	\$ 143,169	\$ 124,552	\$ 172,725	\$ 71,881	\$ 207,700	\$ 179,778	\$ 126,849	\$ 186,941	\$ 222,249	\$ 61,990	\$ 147,748	\$ 157,208	\$ 1,802,790
Net	\$ (19,959)	\$ (62,036)	\$ (105,044)	\$ 25,868	\$ 96,734	\$ 35,560	\$ 55,521	\$ 5,025	-\$107,253	\$ 30,583	-\$23,680	-\$62,070	\$ (130,751)

Number Inspected	99,088	40,359	73,970	111,860	271,593	242,093	168,288	165,147	103,280	78,957	124,331	77,705	1,556,671
Expense / Head	\$1.44	\$3.09	\$2.34	\$0.64	\$0.76	\$0.74	\$0.75	\$1.13	\$2.15	\$0.79	\$1.19	\$2.02	\$1.16