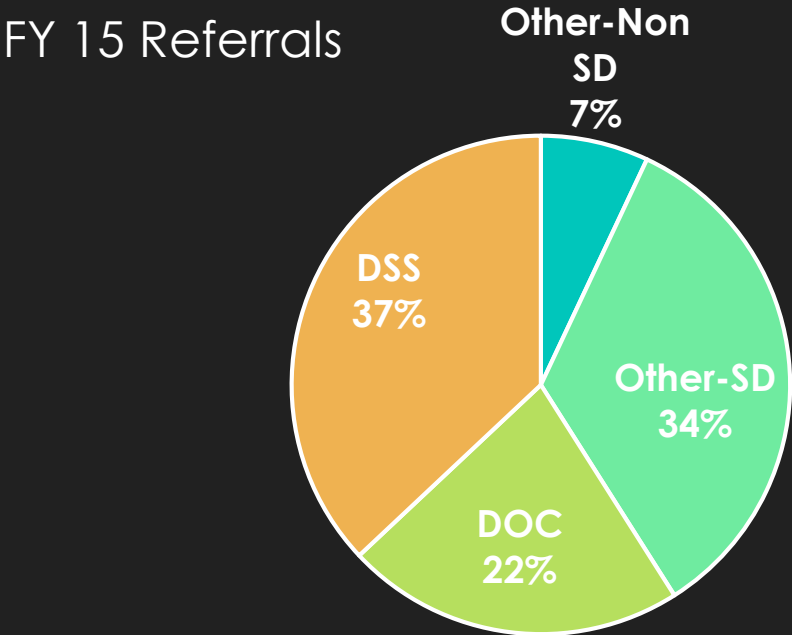


Bed Utilization Trends

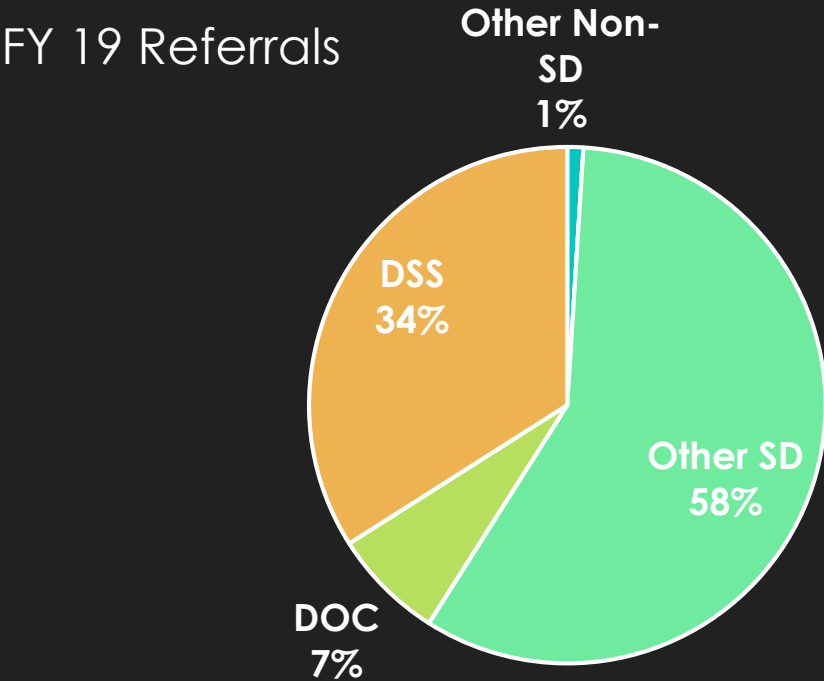
Juvenile Justice Public Safety Improvement Oversight Council

In State PRTF Bed utilization comparison

PRTF Beds by referral source FY15

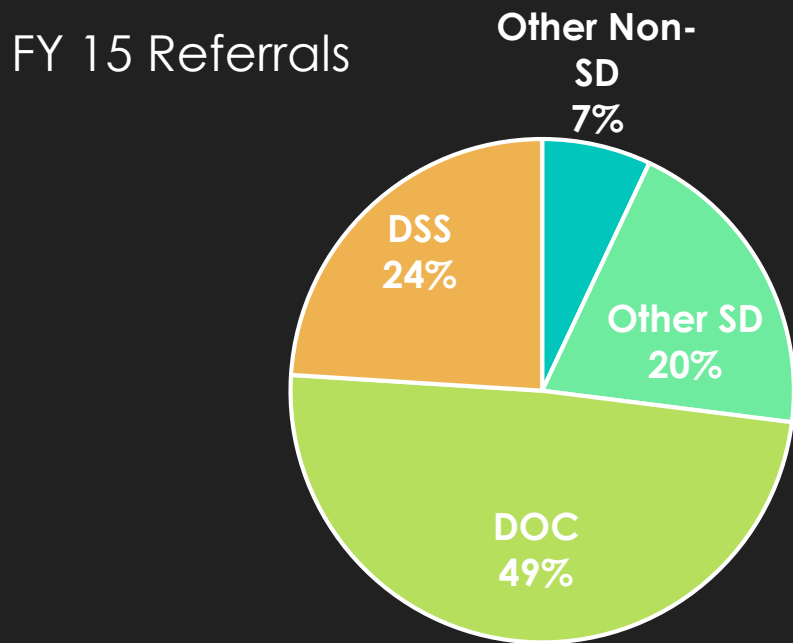


PRTF Beds by referral source FY19

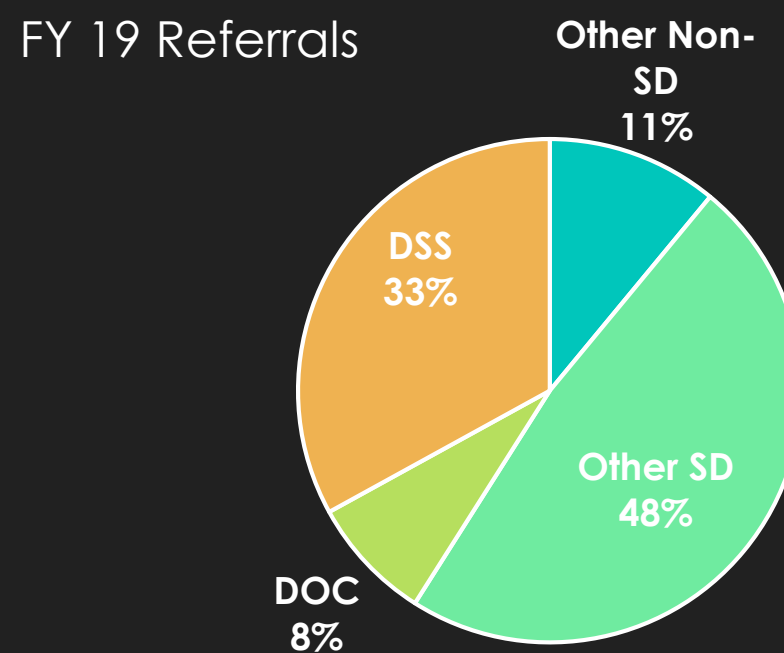


In State IRT Bed Utilization comparison

IRT Beds by Referral source FY15



IRT Beds by Referral Source FY19



Key Trends in Out of Home placement for our Kids



DOC contracts with 8 In-state Medicaid Eligible facilities-PRTF/IRT



DOC contracts with 7 Out of state PRTF facilities (we added 3 last year)



The number of youth out of state has not decreased in proportion with the overall population reductions



FY 15-20% of DOC youth were out of state



FY 18-35% of DOC youth were out of state



FY19-28% of DOC youth were out of state