## **Board of Vocational Rehabilitation**

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## **Statewide Independent Living Council**

Contract Year – January 1, 2024 through December 31, 2024

## **Expenses through the end of October 2024**

|                                 |           |           |           | Credit to<br>Budget | 2024 | 2024 | 2024     | 2024   | 2024     | 2024   | 2024 | 2024   | 2024     | 2024        | 2024 | 2024 |
|---------------------------------|-----------|-----------|-----------|---------------------|------|------|----------|--------|----------|--------|------|--------|----------|-------------|------|------|
| DESCRIPTION                     | BUDGET    | ETD       | BAL       |                     | JAN  | FEB  | MAR      | APR    | MAY      | JUNE   | JULY | AUG    | SEPT     | ОСТ         | NOV  | DEC  |
| Staff Travel & Training         |           |           |           |                     |      |      |          |        |          |        |      |        |          |             |      |      |
| BVR Staff Travel                | 1,123.48  | 0.00      | 1,123.48  |                     |      |      |          |        |          |        |      |        |          |             |      | 1    |
| SILC Staff Travel               | 1,123.48  | 0.00      | 1,123.48  |                     |      |      |          |        |          |        |      |        |          |             |      | 1    |
| Staff Training                  | 2,269.66  | 0.00      | 2,269.66  |                     |      |      |          |        |          |        |      |        |          |             |      | 1    |
| Board Travel, Meeting,<br>Other |           |           |           |                     |      |      |          |        |          |        |      |        |          |             |      |      |
| BVR Travel                      | 15,558.96 | 0.00      | 15,558.96 |                     |      |      |          |        |          |        |      |        |          |             |      |      |
| SILC Travel                     | 15,105.80 | 0.00      | 15,105.80 |                     |      |      |          |        |          |        |      |        |          |             |      |      |
| CIL Staff Training              | 14,040.85 | 0.00      | 14,040.85 |                     |      |      |          |        |          |        |      |        |          |             |      | 1    |
| BVR Meeting Expense             | 3,338.71  | 805.12    | 2,533.59  |                     |      |      |          |        | \$329.45 | 475.67 |      |        |          |             |      |      |
| BVR Strategic Planning          | 36,096.58 | 13,101.34 | 22,995.24 |                     |      |      |          |        |          |        |      | 829.63 | \$500.00 | \$11,771.71 |      |      |
| SILC Meeting Expense            | 2,517.63  | 1,918.67  | 598.95    |                     |      |      | \$252.72 | 384.00 | \$329.45 | 477.49 |      | 73.25  | 401.76   |             |      |      |
| SILC Strategic Planning         | 10,070.52 | 5,100.00  | 4,970.52  |                     |      |      | \$100.00 |        |          |        |      |        |          | \$5,000.00  |      |      |
|                                 |           |           |           |                     |      |      |          |        |          |        |      |        |          |             |      |      |

## BVR/SILC Support Agreement Contract Year – January 1, 2024 – through December 31, 2024

| <u>Expenses</u>   | Total  |   |
|---|--|---|
|   |  |   |
|   |  |   |
|   |  |   |
| Zoom meeting subscription renewal (annual + room connector fee)     | \$329.45   |   |
| Grate Interpreting June 25 <sup>th</sup> BVR Mtg                    | 410.67   |   |
| Suzzi Cappa Art Center Outgoing Member Gift                         | \$65.00  |   |
|   |  |   |
|   |  |   |
| ROCO Film Inil LLC (Aberdeen)                                       | 200.00   |   |
| Pizza Ranch/Dakota Center Mtg Room (Vermillion)                     | 100.00   |   |
| Rapid City Arts Council Mtg Room                                    | 400.00   |   |
| , ,   | 54.00  |   |
| Capitol Cinema Rental/Tech fee (Aberdeen)                           | 500.00   |   |
|   | 64.32  |   |
|   | 1,300.00   |   |
|   | 3000.00  |   |
| ,                             | 3,900.00   |   |
| University of Northern Colorado Rocky Mtn ADA Center (split w SILC) | \$376.00   |   |
|   |  |   |
|   | 500 50   |   |
| · · ·   |  |   |
|   |  |   |
|   |  |   |
| Colleen Kuser photographer  | 468.00   | 3,207.02  |
|   | Zoom meeting subscription renewal (annual + room connector fee) Grate Interpreting June 25 <sup>th</sup> BVR Mtg Suzzi Cappa Art Center Outgoing Member Gift  ROCO Film Inil LLC (Aberdeen) Pizza Ranch/Dakota Center Mtg Room (Vermillion) Rapid City Arts Council Mtg Room Renae Gades/Mitchell NDEAM supplies Capitol Cinema Rental/Tech fee (Aberdeen) Laynes World Vermillion NDEAM supplies Parker Hanson Speaker fee (Mitchell) Humanity Launch, LLC (Mobridge) Life's Great Moments (Vermillion and Yankton) | Zoom meeting subscription renewal (annual + room connector fee)  Grate Interpreting June 25 <sup>th</sup> BVR Mtg  Suzzi Cappa Art Center Outgoing Member Gift  ROCO Film Inil LLC (Aberdeen)  Pizza Ranch/Dakota Center Mtg Room (Vermillion)  Rapid City Arts Council Mtg Room  Renae Gades/Mitchell NDEAM supplies  Capitol Cinema Rental/Tech fee (Aberdeen)  Laynes World Vermillion NDEAM supplies  Parker Hanson Speaker fee (Mitchell)  Humanity Launch, LLC (Mobridge)  Life's Great Moments (Vermillion and Yankton)  University of Northern Colorado Rocky Mtn ADA Center (split w SILC)  All Around Graphix (Governor's Awards Plaques)  Amazon Supplies usb sticks  23.99  Ramkota Meeting Rooms for Gov Awards Mtgs and Video  200.00  \$329.63 |

| SILC Staff Travel       |   |           |  |
|-------------------------|---|-----------|--|
| SILC Member Travel      |   |           |  |
| SILC Meeting Expenses   | Grate Interpreting Services/SILC SPIL Public Meeting                      | \$126.36  |  |
|                         | Grate Interpreting/NDEAM Review Committee Meeting                         | \$126.36  |  |
|                         | Grate Interpreting/SILC March 19, 2024 Mtg                                | \$384.00  |  |
|                         | Zoom meeting subscription renewal (annual + room connector fee)           | \$329.45  |  |
|                         | Grate Interpreting/June 11 SILC Mtg                                       | \$347.49  |  |
|                         | Suzi Cappa Art Center Outgoing Member Gifts                               | \$130.00  |  |
|                         | All Around Graphix (Champion for IL award)                                | \$73.25   |  |
|                         | SILC Member Registration Fee for Rapid City NDEAM event                   | 25.00     |  |
|                         | Grate Interpreting (SILC Mtg Sept 5 <sup>th</sup> )                       | 328.55    |  |
|                         | SILC Mtg Expenses for Sept Mtg @ ILC                                      | 48.21     |  |
| SILC Strategic Planning | Support 2024 Disability Awareness Day (Fiscal agent/Disability Rights SD) | \$100.00  |  |
| SILC NDEAM Expenses     | University of Northern Colorado/Rocky Mtn ADA Center Split with BVR       | \$5000.00 |  |
| SILC CIL Staff Training |   |           |  |