## Board of Vocational Rehabilitation

## \&

Statewide Independent Living Council

## Contract Year - January 1, 2024 through December 31, 2024

Expenses through the end of May 2024

|  |  |  |  | $\begin{gathered} \hline \text { Credit } \\ \text { to } \\ \text { Budget } \end{gathered}$ | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DESCRIPTION | BUDGET | ETD | BAL |  | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC |
| Staff Travel \& Training |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BVR Staff Travel | 1,123.48 | 0.00 | 1,123.48 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SILC Staff Travel | 1,123.48 | 0.00 | 1,123.48 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Staff Training | 2,269.66 | 0.00 | 2,269.66 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board Travel, Meeting, Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BVR Travel | 15,558.96 | 0.00 | 15,558.96 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SILC Travel | 15,105.80 | 0.00 | 15,105.80 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CIL Staff Training | 14,040.85 | 0.00 | 14,040.85 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BVR Meeting Expense | 3,338.71 | 329.45 | 3,009.26 |  |  |  |  |  | \$329.45 |  |  |  |  |  |  |  |
| BVR Strategic Planning | 36,096.58 | 0.00 | 36,096.58 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SILC Meeting Expense | 2,517.63 | 966.17 | 1,551.46 |  |  |  | \$252.72 | 384.00 | \$329.45 |  |  |  |  |  |  |  |
| SILC Strategic Planning | 10,070.52 | 100.00 | 9,970.52 |  |  |  | \$100.00 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## BVR/SILC Support Agreement Contract Year - January 1, 2024 - through December 31, 2024

| Budget Line Items | Expenses | Total |  |
| :---: | :---: | :---: | :---: |
| BVR/SILC Staff Travel |  |  |  |
| BVR Staff Training |  |  |  |
| BVR Meeting Expenses | Zoom meeting subscription renewal (annual + room connector fee) | \$329.45 |  |
| BVR Member Travel |  |  |  |
|  |  |  |  |
|  |  |  |  |
| BVR Strategic Planning |  |  |  |
|  |  |  |  |
| NDEAM 2024 |  |  |  |
|  |  |  |  |
| Governors Awards |  |  |  |
|  |  |  |  |
| SILC Staff Travel |  |  |  |
|  |  |  |  |
| SILC Member Travel |  |  |  |
|  |  |  |  |
| SILC Meeting Expenses | Grate Interpreting Services/SILC SPIL Public Meeting | \$126.36 |  |
|  | Grate Interpreting/NDEAM Review Committee Meeting | \$126.36 |  |
|  | Grate Interpreting/SILC March 19, 2024 Mtg | \$384.00 |  |
|  | Zoom meeting subscription renewal (annual + room connector fee) | \$329.45 |  |
|  |  |  |  |
| SILC Strategic Planning | Support 2024 Disability Awareness Day (Fiscal agent/Disability Rights SD) | \$100.00 |  |
|  |  |  |  |
| SILC NDEAM Expenses |  |  |  |
|  |  |  |  |
| SILC CIL Staff Training |  |  |  |
|  |  |  |  |

