



**BVR/SILC Support Agreement Contract Year – January 1, 2023 – through December 31, 2023**

<b>Budget Line Items</b>	<b><u>Expenses</u></b>	<b>Total</b>	
BVR Staff Training	Disc Assessment/People Keys (BHSSC Staff Development)	23.80	
BVR Equipment	Monitor + Web Camera	374.99	
BVR/SILC Staff Training			
BVR Staff Travel	Fall Conference – Mileage	\$256.28	
BVR Meeting Expenses	Suzie Cappa Art Center/Outgoing Member Gifts	\$235.00	
	Zoom Subscription (Split with SILC)	\$324.45	
	IntrepreCorps Services BVR Dec 1, 2022 Mtg & March 2 2023 Mtg	\$674.91	
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2023			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Grate Interpreting Services (April 6, 2023 mtg)	\$416.00	
	Suzie Cappa Art Center/Outgoing Member Gifts	\$235.00	
	Zoom subscription renewal (Split w BVR)	\$324.45	

SILC Strategic Planning			
	2023 Disability Awareness Day	\$100.00	
SILC NDEAM Expenses			
SILC CIL Staff Training			