## **Board of Vocational Rehabilitation**

## &

Statewide Independent Living Council

Contract Year – January 1, 2024 through December 31, 2024

## Expenses through the end of January 2024

				Credit to Budget	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024
DESCRIPTION	<b>BUDGET</b>	<u>ETD</u>	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
Staff Travel & Training																
BVR Staff Travel	1,123.48	0.00	1,123.48													
SILC Staff Travel	1,123.48	0.00	1,123.48													
Staff Training	2,269.66	0.00	2,269.66													
Board Travel, Meeting, Other																
BVR Travel	15,558.96	0.00	15,558.96													
SILC Travel	15,105.80	0.00	15,105.80													
CIL Staff Training	14,040.85	0.00	14,040.85													
BVR Meeting Expense	3,338.71	0.00	3,338.71													
BVR Strategic Planning	36,096.58	0.00	36,096.58													
SILC Meeting Expense	2,517.63	320.00	2,197.63		320.00											
SILC Strategic Planning	10,070.52	0.00	10,070.52													

## BVR/SILC Support Agreement Contract Year – January 1, 2024 – through December 31, 2024

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Travel			
BVR Staff Training			
BVR Meeting Expenses			
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2024			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Interpreter Services for Dec 19 2023 meeting	\$320.00	
SILC Strategic Planning			
SILC NDEAM Expenses			
SILC CIL Staff Training			